

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	155,899,725.24	54,817,233.15	25,351,648.27	9,511.07	0.00	236,078,117.73
Research & Sponsored Programs	53,642,318.69	16,761,805.11	42,346,147.67	130,933.26	0.00	112,881,204.73
Public Service	4,933,922.60	1,899,406.22	2,076,140.62	0.00	0.00	8,909,469.44
Academic Support	33,998,089.78	12,767,197.25	7,959,079.24	8,624.04	0.00	54,732,990.31
Student Services	17,488,984.74	6,527,704.22	12,689,540.12	10,502.46	0.00	36,716,731.54
Institutional Support	35,562,797.62	17,152,821.01	47,538,930.78	29,776.82	0.00	100,284,326.23
Operations and Maintenance	18,140,774.89	6,933,133.95	(39,269,707.84)	16,401,238.71	0.00	2,205,439.71
Student Financial Aid	2,642,709.43	22,907.15	314,978.34	0.00	0.00	2,980,594.92
Auxiliary Services	38,215,180.21	12,280,717.09	91,686,223.96	5,307,322.50	0.00	147,489,443.76
Nonoperating Funds	0.00	0.00	9,756.54	0.00	0.00	9,756.54
No Program Code Assigned	153,158.58	12,216.93	238,486.73	0.00	0.00	403,862.24
Subtotal, current funds	360,677,661.78	129,175,142.08	190,941,224.43	21,897,908.86	0.00	702,691,937.15
Campuses - other funds	374,490.80	(94,340.53)	39,605,372.13	27,952.22	57,135,307.11	97,048,781.73
Affiliated entities	2,994,555.34	1,241,994.00	(2,084,341.79)	0.00	0.00	2,152,207.55
Funds Not Coded to Fsubcamp	474.38	219.65	4,386.52	0.00	0.00	5,080.55
Total	364,047,182.30	130,323,015.20	228,466,641.29	21,925,861.08	57,135,307.11	801,898,006.98

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2014 Fiscal Period 12

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Quasi-Endowment Fund - Restricted	
Campuses - current funds																		
Instruction	220,051,056.04	12,208,950.14	0.00	94,462.95	2,484,509.60	1,239,139.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs	12,595,735.88	2,490,453.22	6.00	0.00	1,878,762.91	89,077,136.94	6,839,109.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Service	5,848,236.33	1,665,562.70	0.00	0.00	1,072,338.19	323,332.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Support	48,371,229.80	3,263,073.97	0.00	0.00	2,984,132.54	114,554.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Services	26,447,547.29	8,051,131.40	0.00	0.00	2,215,326.86	2,725.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support	88,480,825.33	14,592,160.67	0.00	(3,044,261.00)	256,462.81	(861.58)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,094,232.72	1,099,689.24	0.00	0.00	11,517.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Financial Aid	143,041.80	0.00	0.00	0.00	151,913.19	2,685,639.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services	0.00	0.00	147,489,443.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,756.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	(102,073.97)	266,127.66	0.00	234,222.45	3,691.47	1,894.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	402,929,831.22	43,637,149.00	147,489,449.76	(2,715,575.60)	11,058,655.32	93,443,561.13	6,839,109.78	9,756.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295,129.04	(38,429.85)	0.00	5,794.49	115.62	47,784,069.43	49,216,630.58	(214,822.00)	294.42	
Affiliated entities	0.00	1,964,431.75	0.00	0.00	187,494.72	0.00	0.00	0.00	0.00	0.00	0.00	24.81	0.00	0.00	0.00	0.00	0.00	256.27
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	5,080.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	402,929,831.22	45,601,580.75	147,489,449.76	(2,715,575.60)	11,246,150.04	93,448,641.68	6,839,109.78	9,756.54	295,129.04	(38,429.85)	0.00	5,819.30	115.62	47,784,069.43	49,216,630.58	(214,822.00)	550.69	

	<u>Total</u>
Campuses - current funds	
Instruction	236,078,117.73
Research & Sponsored Programs	112,881,204.73
Public Service	8,909,469.44
Academic Support	54,732,990.31
Student Services	36,716,731.54
Institutional Support	100,284,326.23
Operations and Maintenance	2,205,439.71
Student Financial Aid	2,980,594.92
Auxiliary Services	147,489,443.76
Nonoperating Funds	9,756.54
No Program Code Assigned	403,862.24
Subtotal, current funds	<u>702,691,937.15</u>
Campuses - other funds	97,048,781.73
Affiliated entities	2,152,207.55
Funds Not Coded to Fsubcamp	5,080.55
Total	<u>801,898,006.98</u>

University System of New Hampshire
 Operating Expenditures by Function
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	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	155,899,725.24	53,642,318.69	4,933,922.60	33,998,089.78	17,488,984.74	35,562,797.62	18,140,774.89	2,642,709.43	38,215,180.21	0.00	0.00	153,158.58	360,677,661.78
Fringe Benefits	54,817,233.15	16,761,805.11	1,899,406.22	12,767,197.25	6,527,704.22	17,152,821.01	6,933,133.95	22,907.15	12,280,717.09	0.00	0.00	12,216.93	129,175,142.08
Supplies & Services	25,351,648.27	42,346,147.67	2,076,140.62	7,959,079.24	12,689,540.12	47,538,930.78	(39,269,707.84)	314,978.34	91,686,223.96	0.00	9,756.54	238,486.73	190,941,224.43
Utilities	9,511.07	130,933.26	0.00	8,624.04	10,502.46	29,776.82	16,401,238.71	0.00	5,307,322.50	0.00	0.00	0.00	21,897,908.86
Subtotal, current funds	236,078,117.73	112,881,204.73	8,909,469.44	54,732,990.31	36,716,731.54	100,284,326.23	2,205,439.71	2,980,594.92	147,489,443.76	0.00	9,756.54	403,862.24	702,691,937.15
Campuses - other funds	0.00	0.00	0.00	0.00	73,800.19	5,775.04	39,817,431.35	231,153.11	0.00	56,028,793.30	(214,392.51)	1,106,221.25	97,048,781.73
Affiliated entities	0.00	0.00	0.00	0.00	0.00	2,152,182.74	0.00	0.00	0.00	0.00	24.81	0.00	2,152,207.55
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,080.55	5,080.55
Total	236,078,117.73	112,881,204.73	8,909,469.44	54,732,990.31	36,790,531.73	102,442,284.01	42,022,871.06	3,211,748.03	147,489,443.76	56,028,793.30	(204,611.16)	1,515,164.04	801,898,006.98

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2014 Fiscal Period 12

	Undesignated - PAs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Quasi-Endowment Fund - Restricted
Campuses - current funds																	
Salaries & Wages	249,659,010.50	20,755,419.16	38,215,180.21	176,876.60	4,008,841.87	42,986,486.86	4,875,846.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fringe Benefits	93,099,686.68	12,978,875.76	12,280,717.09	(3,029,403.33)	1,080,039.84	12,157,447.34	607,778.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies & Services	44,042,062.66	9,477,151.27	91,686,229.96	136,951.13	5,968,848.90	38,292,585.66	1,327,638.31	9,756.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities	16,129,071.38	425,702.81	5,307,322.50	0.00	924.71	7,041.27	27,846.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	402,929,831.22	43,637,149.00	147,489,449.76	(2,715,575.60)	11,058,655.32	93,443,561.13	6,839,109.78	9,756.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295,129.04	(38,429.85)	0.00	5,794.49	115.62	47,784,069.43	49,216,630.58	(214,822.00)	294.42
Affiliated entities	0.00	1,964,431.75	0.00	0.00	187,494.72	0.00	0.00	0.00	0.00	0.00	0.00	24.81	0.00	0.00	0.00	0.00	256.27
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	5,080.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	402,929,831.22	45,601,580.75	147,489,449.76	(2,715,575.60)	11,246,150.04	93,448,641.68	6,839,109.78	9,756.54	295,129.04	(38,429.85)	0.00	5,819.30	115.62	47,784,069.43	49,216,630.58	(214,822.00)	550.69

	<u>Total</u>
Campuses - current funds	
Salaries & Wages	360,677,661.78
Fringe Benefits	129,175,142.08
Supplies & Services	190,941,224.43
Utilities	21,897,908.86
Subtotal, current funds	<u>702,691,937.15</u>
Campuses - other funds	97,048,781.73
Affiliated entities	2,152,207.55
Funds Not Coded to Fsubcamp	5,080.55
Total	<u>801,898,006.98</u>

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14U964	NEPDN Network Facility	UXAGCS	PI Cheryl Smith	5,184.00	408.61	6,332.85	0.00	0.00	11,925.46
14U988	Carl Perkins FY13	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UA38	Carl Perkins FY14	UBTSRS	PI Regina Smick-Attisano	6,248.75	493.35	8,878.81	0.00	0.00	15,620.91
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(4,868.37)	0.00	0.00	(4,868.37)
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UAEXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15C589	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C710	Confucius Institute - CS	UCLCPG	PI Piero Garofalo	33,314.96	15,424.81	0.00	0.00	0.00	48,739.77
15C771	Education Tuition Partnership - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C794	Project SMART Kids in the Wood - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C843	Educational Tuition FY13 - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15P105	Chinese Summer Camp	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(106,956.34)	0.00	0.00	(106,956.34)
1DA001	DCE Special Programs	UAHCEP	Professional Development GRAD	0.00	0.00	105.14	0.00	0.00	105.14
1DA001	DCE Special Programs	UAHDSV	Special DCE Programs	0.00	0.00	40,437.94	0.00	0.00	40,437.94
1DA009	Hortense Sheppard Bequest	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA016	Exchange Programs	UASTEX	National Student Exchange	0.00	0.00	7,866.28	0.00	0.00	7,866.28
1DA017	Washington Internship	UASTEX	National Student Exchange	0.00	0.00	163,793.16	0.00	0.00	163,793.16
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	3,242.32	272.36	9,915.63	0.00	0.00	13,430.31
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	1,000.00	84.00	5,000.00	0.00	0.00	6,084.00
1DA030	McNair Matching Funds	UAGMCN	McNair Scholars Program	65,917.19	17,325.71	42,532.97	0.00	0.00	125,775.87
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	13,587.69	0.00	0.00	13,587.69
1DAASP	Advancing Science Program	UALCTR	Letizel Center	0.00	0.00	508.36	0.00	0.00	508.36
1DACJ1	PI Carolyn Julian	UAENCJ	PI Carolyn Julian	0.00	0.00	0.00	0.00	0.00	0.00
1DADG1	PI Daniel Gordon	UAENDG	PI Daniel Gordon	0.00	0.00	1,951.65	0.00	0.00	1,951.65
1DADM1	Debora McCann PI	UATALS	Talent Search	502.39	42.21	264.64	0.00	0.00	809.24
1DAGNR	NRESS Grad Educ Award	UAGNRE	Natural Resources Program	0.00	0.00	0.00	0.00	0.00	0.00
1DAKG0	PI Karen Graham - Leitzel Ctr	UALCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DAKG0	PI Karen Graham - Leitzel Ctr	UALCTR	Letizel Center	0.00	0.00	2,353.95	0.00	0.00	2,353.95
1DAKM0	PI Keller Magenau	UAENKM	PI Keller Magenau	0.00	0.00	246.46	0.00	0.00	246.46
1DALCT	Letizel Center	UALCTR	Letizel Center	85,261.70	21,973.11	18,318.26	0.00	0.00	125,553.07
1DALL1	PI Leonard Lamberti	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
1DAMCN	PI McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	220.08	0.00	0.00	220.08
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	0.00	0.00	3,997.29	0.00	0.00	3,997.29
1DASUS	Sustainability Conferences	UAFASB	Food and Society Initiative	0.00	0.00	11.54	0.00	0.00	11.54
1DAURC	Undergrad Research Conference	UAAOUT	Engagement & Academic Outreach	3,763.40	0.00	12,193.74	0.00	0.00	15,957.14
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	24,905.08	5,207.49	6,728.20	582.75	0.00	37,423.52
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	14,195.93	262.94	25,336.09	0.00	0.00	39,794.96
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	53,650.05	19,742.75	19,318.25	0.00	0.00	92,711.05

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBCS0	PI Charles SCHWAB	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	11,973.91	966.05	6,356.46	0.00	0.00	19,296.42
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	6,487.61	0.00	0.00	6,487.61
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	550.00	46.20	569.90	0.00	0.00	1,166.10
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	(480.00)	0.00	10,466.70	0.00	0.00	9,986.70
1DBDC0	PI Don CHANDLER	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
1DBDC0	PI Don CHANDLER	UBZODC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	968.76	0.00	0.00	968.76
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	500.00	0.00	35,829.96	0.00	0.00	36,329.96
1DBDT0	PI David TOWNSON	UBMCDT	PI David Townson	3,745.15	0.00	1,035.56	0.00	0.00	4,780.71
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	5,703.64	2,481.08	2,399.30	0.00	0.00	10,584.02
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	1,750.01	147.00	4,402.50	0.00	0.00	6,299.51
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	3,011.16	0.00	0.00	3,011.16
1DBFR0	PI Frank RODGERS	UBMCFR	PI Frank G Rodgers	0.00	0.00	0.00	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	2,084.57	0.00	0.00	2,084.57
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	560.00	47.04	(1,339.03)	0.00	0.00	(731.99)
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	15,513.76	1,878.85	19,389.15	0.00	0.00	36,781.76
1DBIH0	PI Iago Hale	UBBIH	PI Iago Hale	0.00	0.00	29.90	0.00	0.00	29.90
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	489.22	0.00	0.00	489.22
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	210.00	0.00	0.00	210.00
1DBJB1	PI James Byers	UBBIBY	PI Jeb Byers	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBMCJB	PI Joanne Burke	0.00	0.00	32.50	0.00	0.00	32.50
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	1,648.35	0.00	0.00	1,648.35
1DBJD0	PI Jennifer Durant	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	0.00	0.00	11,469.06	0.00	0.00	11,469.06
1DBJH1	PI John HALSTEAD	UBNRJH	PI John Hill	0.00	0.00	1,367.87	0.00	0.00	1,367.87
1DBJH1	PI John HALSTEAD	UBNRJM	PI John M Halstead	0.00	0.00	388.00	0.00	0.00	388.00
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	464.98	0.00	0.00	464.98
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	841.19	0.00	0.00	841.19
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	0.00	0.00	457.20	0.00	0.00	457.20
1DBJL1	PI J. Brent LOY	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB1	PI Kirk BRODERS	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	65.97	0.00	0.00	65.97
1DBKG0	PI Kelly Giraud	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
1DBKL0	PI Katherine Lockwood	UBMCKL	PI Mary Katherine Lockwood	0.00	0.00	0.00	0.00	0.00	0.00
1DBLH0	PI Larry HARRIS	UBBIH	PI Larry G Harris	0.00	0.00	1,719.60	0.00	0.00	1,719.60
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	819.05	0.00	0.00	819.05
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	57.22	0.00	3,358.50	0.00	0.00	3,415.72
1DBLT1	PI Lisa Tiemann	UBNRLT	PI Lisa Tiemann	565.00	0.00	598.25	0.00	0.00	1,163.25
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	1,902.73	0.00	0.00	1,902.73
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	1,212.75	101.88	304.26	0.00	0.00	1,618.89
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	0.00	0.00	657.29	0.00	0.00	657.29
1DBML2	PI Michael LESSER	UBMCML	Biomedical Science	0.00	0.00	0.00	0.00	0.00	0.00
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	0.00	0.00	540.00	0.00	0.00	540.00
1DBMM0	PI Maryellen Lutcavage	UBBIML	PI Molly Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	8,329.12	610.06	57,923.06	0.00	0.00	66,862.24
1DBMS0	PI Michelle SCOTT	UBBIMS	PI Michelle P Scott	0.00	0.00	0.00	0.00	0.00	0.00
1DBNW0	PI Nancy Whitehouse	UBBINW	PI Nancy Whitehouse	0.00	0.00	466.20	0.00	0.00	466.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DC033	Hire Faculty for Underrep Group	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	206,691.82	17,362.02	275,235.80	0.00	0.00	499,289.64
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	5,300.00	445.20	9,779.11	0.00	0.00	15,524.31
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	46,632.31	3,917.08	11,210.08	0.00	0.00	61,759.47
1DC054	Piano Extension Program	UCMUSI	Music	14,170.00	176.40	1,653.83	0.00	0.00	16,000.23
1DC055	Image Making Writing Project	UCIMGE	Image-Making Writing Project	54,694.85	16,333.71	78,639.62	0.00	0.00	149,668.18
1DC061	Music String Education Project	UCMUSI	Music	8,370.08	529.17	1,111.51	0.00	0.00	10,010.76
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	1,000.00	84.00	38,681.12	0.00	0.00	39,765.12
1DC070	Psychology Research Support Fund	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DC071	Residential Density & Forest Charac	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DC071	Residential Density & Forest Charac	UCSOKJ	PI Kenneth Johnson	0.00	0.00	9.95	0.00	0.00	9.95
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	13,054.74	0.00	0.00	13,054.74
1DC074	NH Listens Facilitator Training	UCCINJ	Carsey Institute	0.00	0.00	1,885.26	0.00	0.00	1,885.26
1DC076	Cert in Community Development Finan	UCCINJ	Carsey Institute	19,014.56	5,446.80	31,363.07	0.00	0.00	55,824.43
1DC077	NECoPA Conference	UCPOLT	Political Science	0.00	0.00	8.56	0.00	0.00	8.56
1DC420	Elliot - Center for NE Culture	UCHCTR	Center for the Humanities	0.00	0.00	3,384.00	0.00	0.00	3,384.00
1DCAL2	PI Andrew Leber	UCPYAL	PI Andrew Leber	0.00	0.00	0.00	0.00	0.00	0.00
1DCAS1	PI Andrew Smith	UCIPAS	PI Andrew Smith	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DCBB2	PI Benjamin Cliff Brown	UCSOBB	PI Benjamin Cliff Brown	0.00	0.00	66.26	0.00	0.00	66.26
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	442.48	0.00	0.00	442.48
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	640.40	0.00	0.00	640.40
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	6,651.61	1,901.95	4,784.13	0.00	0.00	13,337.69
1DCBW1	PI Barbara Wauchope	UCSOBW	PI Barbara Wauchope	0.00	0.00	5.21	0.00	0.00	5.21
1DCCD1	PI Cynthia Duncan	UCSOCD	PI Cynthia Duncan	0.00	0.00	605.01	0.00	0.00	605.01
1DCCG1	PI Curt Grimm	UCANCG	PI Curt Grimm	0.00	0.00	814.39	0.00	0.00	814.39
1DCCM4	PI Courtney Marshall	UCENCM	PI Courtney Marshall	0.00	0.00	0.00	0.00	0.00	0.00
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	14,671.56	1,232.42	550.20	0.00	0.00	16,454.18
1DCCW1	PI Cord Whitaker	UCENCW	PI Cord Whitaker	0.00	0.00	5,036.46	0.00	0.00	5,036.46
1DCDB2	PI Dennis Britton	UCENDB	PI Dennis Britton	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	879.29	382.49	13,044.50	0.00	0.00	14,306.28
1DCDK2	PI Delia Konzett	UCENDK	PI Delia Konzett	0.00	0.00	0.00	0.00	0.00	0.00
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	7,417.35	134.61	6,416.04	0.00	0.00	13,968.00
1DCEA1	PI ELEANOR ABRAMS	UCEDEA	PI Eleanor Abrams	60.00	5.04	471.32	0.00	0.00	536.36
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	1,231.98	0.00	0.00	1,231.98
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	4,813.59	1,656.46	23,454.69	0.00	0.00	29,924.74
1DCEL1	PI Edward Lemay	UCPYEL	PI Edward Lemay	0.00	0.00	(907.67)	0.00	0.00	(907.67)
1DCEM1	PI Elizabeth Mellyn	UCHIEM	PI Elizabeth Mellyn	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	359.00	0.00	0.00	359.00
1DCJB3	PI Jennifer Borda	UCCMJB	PI Jennifer Borda	0.00	0.00	500.00	0.00	0.00	500.00
1DCJC2	PI Jade Caines	UCEDJC	PI Jade Caines	0.00	0.00	4,004.38	0.00	0.00	4,004.38
1DCJG2	PI Jan Golinski	UCHIJG	PI Jan Golinski	0.00	0.00	1,090.80	0.00	0.00	1,090.80
1DCJH1	PI William Harris	UCHIJH	PI William Harris	0.00	0.00	0.00	0.00	0.00	0.00
1DCJH3	PI Joel Hartter	UCGEJH	PI Joel Hartter	4,788.33	1,573.34	3,914.59	0.00	0.00	10,276.26
1DCJH3	PI Joel Hartter	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1DCJL2	PI Jessica Lepler	UCHIJL	PI Jessica Lepler	0.00	0.00	200.00	0.00	0.00	200.00
1DCJL3	PI Josh Lauer	UCCMJL	PI Josh Lauer	0.00	0.00	0.00	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	526.25	0.00	7,282.87	0.00	0.00	7,809.12
1DCJM2	PI Judith Moyer	UCHIJM	PI Judith Moyer	0.00	0.00	0.00	0.00	0.00	0.00
1DCJMU	Jill McGaughy UP 2 NIH Pgm	UCPYJM	PI Jill A McGaughy	493.75	0.00	688.96	0.00	0.00	1,182.71

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCW				0.00	0.00	0.00	0.00	0.00	0.00
W1	PI William Wansart	UCEDWW	PI William Wansart						
1DCW				375.61	155.96	1,929.00	0.00	0.00	2,460.57
W2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DCW				4,411.37	1,918.97	0.00	0.00	0.00	6,330.34
WU	Wendy Walsh UP 2 NIH Program	UCFRWW	PI Wendy Walsh						
1DD007	Sismodinamica	UDCE00	Civil Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD010	Oil Spill Response Short Course	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballestero	0.00	0.00	(4,052.97)	0.00	0.00	(4,052.97)
1DD016	23rd Annual NE Bioeng Conf	UDEE00	Electrical & Computer Eng Dept	135.94	11.42	0.00	0.00	0.00	147.36
1DD027	WERC Contest	UDCE00	Civil Engineering	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1DD033	Earth Science Club	UDESCI	Earth Sciences	0.00	0.00	(217.50)	0.00	0.00	(217.50)
1DD036	Ctr for Spills in the Environment	UDERG0	Environmental Research Group	0.00	0.00	70.40	0.00	0.00	70.40
1DD037	Shallow Water Survey Conferenc	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	65.34	0.00	0.00	65.34
1DD041	Paleomagnetism Analysis (W.Clyde)	UDES WC	PI William Clyde	0.00	0.00	45.43	0.00	0.00	45.43
1DD043	Organic Syntheses	UDCHEM	Chemistry	11,428.35	4,808.13	6,137.37	0.00	0.00	22,373.85
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	811.26	0.00	22,942.04	0.00	0.00	23,753.30
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	50.00	0.00	0.00	50.00
1DD049	Davis,Bryce,McDowell President's Ex	UDESJD	PI John Davis	0.00	0.00	66.75	0.00	0.00	66.75
1DD053	Project54 Software	UDEEWL	PI William Lenharth	6,310.45	530.10	0.00	0.00	0.00	6,840.55
1DD056	ECE/IEEE Video Ed Project	UDEE00	Electrical & Computer Eng Dept	1,494.46	125.54	0.00	0.00	0.00	1,620.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil Engineering	0.00	0.00	30,638.58	0.00	0.00	30,638.58
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	6,690.78	0.00	0.00	6,690.78
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	33,480.87	2,812.45	31,000.32	0.00	0.00	67,293.64
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	4,157.40	58.84	631.07	0.00	0.00	4,847.31
1DD071	UP-2-NIH 2013-14 Award	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	0.00	0.00	3,142.05	0.00	0.00	3,142.05
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.02	0.00	704.65	0.00	0.00	704.67
1DD403	Pazicni UNH UP 2 Award	UDCHSP	PI Samuel Pazicni	0.00	0.00	0.00	0.00	0.00	0.00
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	0.00	0.00	5,793.51	0.00	0.00	5,793.51
1DD406	EPIC Summer Camp	UDDONM	PI Nicole MacMillan	182.50	0.00	4,736.90	0.00	0.00	4,919.40
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	7,965.01	996.82	11,404.28	0.00	0.00	20,366.11
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	9,589.29	0.00	0.00	9,589.29
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	7.16	3.12	639.48	0.00	0.00	649.76
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	3,542.94	297.60	1,806.00	0.00	0.00	5,646.54
1DDBC1	PI Brian Calder	UDOMBC	Brian Calder	0.00	0.00	3,394.29	0.00	0.00	3,394.29
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	1,518.43	0.00	0.00	1,518.43
1DDBG0	PI Brian W. Gleason	UDMABG	PI Brian W Gleason	0.00	0.00	0.00	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	(52.72)	0.00	6,847.54	0.00	0.00	6,794.82
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	1,567.54	0.00	0.00	1,567.54
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	312.95	0.00	0.00	312.95
1DDCEI	Civil Engr. Internally Designated	UDCE00	Civil Engineering	0.00	0.00	3,825.00	0.00	0.00	3,825.00
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	5,253.75	0.00	6,578.09	0.00	0.00	11,831.84
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	4,611.00	0.00	8,819.75	0.00	0.00	13,430.75
1DDCSI	Comp Science Internally Designated	UDCS00	Computer Science	3,168.00	266.10	2,707.73	0.00	0.00	6,141.83
1DDCW0	PI Colin Ware	UDMECW	PI Christopher White	0.00	0.00	152.50	0.00	0.00	152.50
1DDCW1	PI Colin Ware	UDOMCW	PI Colin Ware	0.00	0.00	1,882.27	0.00	0.00	1,882.27
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	6,909.32	511.71	7,641.02	0.00	0.00	15,062.05
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	1,550.00	130.20	244.95	0.00	0.00	1,925.15
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	1,510.44	0.00	0.00	1,510.44

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	1,526.57	0.00	1,421.87	0.00	0.00	2,948.44
1DDDC0	PI Dennis Chasteen	UDCHDC	PI Dennis Chasteen	0.00	0.00	115.80	0.00	0.00	115.80
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	0.00	0.00	3,664.61	0.00	0.00	3,664.61
1DDDG0	PI David Gress	UDCEGD	PI David Gress	0.00	0.00	690.64	0.00	0.00	690.64
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	11,695.71	0.00	16,509.41	0.00	0.00	28,205.12
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	591.66	0.00	0.00	591.66
1DDDM2	PI David Monahan	UDOMDM	PI David Monahan	0.00	0.00	247.83	0.00	0.00	247.83
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	3,106.45	260.97	0.00	0.00	0.00	3,367.42
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	3,855.21	0.00	0.00	3,855.21
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	0.00	0.00	2,733.56	0.00	0.00	2,733.56
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	11,545.02	969.81	22,477.47	0.00	0.00	34,992.30
1DDEL0	PI Ernst Linder	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	25,090.62	9,294.29	24,584.32	0.00	0.00	58,969.23
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	0.00	0.00	0.00	0.00
1DDEW0	PI Edward Wong	UDCHEW	PI Edward Wong	2,764.80	232.24	1,273.90	0.00	0.00	4,270.94
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	384.00	0.00	1,616.42	0.00	0.00	2,000.42
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	1,956.27	0.00	0.00	1,956.27
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	1,500.01	125.99	13,621.86	0.00	0.00	15,247.86
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	3.00	0.25	3,054.24	0.00	0.00	3,057.49
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	279.00	0.00	0.00	279.00
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	2,035.20	170.96	1,279.58	0.00	0.00	3,485.74
1DDHM0	PI Howard Mayne	UDCHHM	PI Howard Mayne	833.35	70.00	0.00	0.00	0.00	903.35
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	1,442.90	121.20	9,717.08	0.00	0.00	11,281.18
1DDHW0	PI HaiYing Wang	UDMAHW	PI HaiYing Wang	11,022.24	925.87	10,125.67	0.00	0.00	22,073.78
1DDIF0	PI Ihab Farag	UDKEIF	PI Ihab Farag	0.00	0.00	3,882.12	0.00	0.00	3,882.12
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	19,452.24	1,003.05	5,310.84	0.00	0.00	25,766.13
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	29,425.52	804.65	295,718.80	0.00	0.00	325,948.97
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	356.00	0.00	0.00	356.00
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	3,769.15	0.00	0.00	3,769.15
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	3,667.33	0.00	0.00	3,667.33
1DDJB2	PI Jonathan Beaudoin	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	405.69	0.00	0.00	405.69
1DDJD0	PI JM Davis	UDESJD	PI John Davis	0.00	0.00	182.00	0.00	0.00	182.00
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	0.00	0.00	4,304.00	0.00	0.00	4,304.00
1DDJD4	PI Judson DeCew	UDOEJD	PI Judson DeCew	231.35	100.64	3,277.77	0.00	0.00	3,609.76
1DDJG2	PI James Gardner	UDOMJG	PI James Gardner	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	4,840.56	0.00	0.00	4,840.56
1DDJG4	PI Jillian L. Goldfarb	UDKEJG	PI Jillian L Goldfarb	0.00	0.00	292.40	0.00	0.00	292.40
1DDJH0	PI Jochen Heisenberg	UDPHJH	PI Jochen Heisenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	225.00	0.00	5,355.27	0.00	0.00	5,580.27
1DDJI0	PI James Irish	UDOEJI	PI James Irish	0.00	0.00	0.00	0.00	0.00	0.00
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	418.14	0.00	597.40	0.00	0.00	1,015.54
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	1,737.08	0.00	0.00	1,737.08
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	1,555.17	0.00	0.00	1,555.17
1DDJK1	PI Josph Klewicki	UDMECK	PI Joseph Klewicki	10,011.82	203.53	6,432.16	0.00	0.00	16,647.51
1DDJL0	PI John Lacourse	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL1	PI Jo Laird	UDESJL	PI Jo Laird	0.00	0.00	310.50	0.00	0.00	310.50
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	1,312.66	0.00	0.00	1,312.66
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	488.29	0.00	0.00	488.29

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	483.77	0.00	0.00	483.77
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	900.00	0.00	5,030.35	0.00	0.00	5,930.35
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	0.00	0.00	1,565.65	0.00	0.00	1,565.65
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	1,330.00	0.00	5,017.30	0.00	0.00	6,347.30
1DDRJ1	PI Robert Jerard	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	0.00
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	4,701.78	0.00	0.00	4,701.78
1DDRM0	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	2,276.91	191.26	3,740.93	0.00	0.00	6,209.10
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	722.41	0.00	0.00	722.41
1DDRR2	PI Robert Roseen	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	0.00	0.00	348.59	0.00	0.00	348.59
1DDSB0	PI Beane Internally Designated	UDPHSB	PI Beane	628.43	52.80	3,721.98	0.00	0.00	4,403.21
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	1,261.25	0.00	0.00	1,261.25
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	26,882.30	11,671.78	33,298.59	0.00	0.00	71,852.67
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	14,128.23	1,491.48	12,884.86	0.00	0.00	28,504.57
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	423.00	0.00	0.00	423.00
1DDTB0	PI Thomas Ballestero	UDCEBT	PI Thomas Ballestero	850.00	71.40	7,512.97	0.00	0.00	8,434.37
1DDTF0	PI Tim Fukawa-Connelly	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
1DDTF1	PI Tat Fu	UDCETF	PI Tat S Fu	13,733.91	522.66	16,242.95	0.00	0.00	30,499.52
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	327.50	0.00	3,489.41	0.00	0.00	3,816.91
1DDTL1	PI Thomas Lippmann	UDOMTL	PI Thomas Lippmann	3,464.86	285.39	9,505.43	0.00	0.00	13,255.68
1DDTS0	PI Tedd Sparr	UDCSTS	PI Theodore Sparr	0.00	0.00	0.00	0.00	0.00	0.00
1DDTW0	PI Thomas Weber	UDOMTW	PI Thomas Weber	0.00	0.00	5,912.99	0.00	0.00	5,912.99
1DDVM0	PI VK Mathur	UDKEVM	PI Virendra Mathur	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	90.00	0.00	1,841.27	0.00	0.00	1,931.27
1DDWKS	CCOM/JHS Workshops	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	107.35	0.00	0.00	107.35
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	10,153.66	744.96	847.36	0.00	0.00	11,745.98
1DDWM1	PI Weihua Ming	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM1	PI Weihua Ming	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00	0.00
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	0.00	0.00	(658.38)	0.00	0.00	(658.38)
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	1,275.96	0.00	0.00	1,275.96
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	0.00	0.00	688.65	0.00	0.00	688.65
1DDYD0	PI Yvon Durant	UDMSYD	PI Yvon Durant	0.00	0.00	514.80	0.00	0.00	514.80
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	9,640.52	809.80	3,946.74	0.00	0.00	14,397.06
1DDYR0	PI - Yuri Rzhanov	UDOMYR	PI Yuri Rzhanov	0.00	0.00	844.76	0.00	0.00	844.76
1DE002	Marketing Projects	UEGD04	Gourmet Dinner Spring 2	0.00	0.00	0.00	0.00	0.00	0.00
1DE002	Marketing Projects	UEMKTG	Marketing	0.00	0.00	3,806.79	0.00	0.00	3,806.79
1DE003	Dec Science IS Projects	UEDSCI	Decisions Sciences	0.00	0.00	1,285.54	0.00	0.00	1,285.54
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences	11,597.76	5,035.45	1,650.00	0.00	0.00	18,283.21
1DE005	Post Tenure Fac Development	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	UEHMGT	Hospitality Management	31,010.28	2,571.56	3,109.94	0.00	0.00	36,691.78
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	9,808.03	0.00	0.00	9,808.03
1DE357	Gourmet Dinner	UEGD02	Gourmet Dinner Fall 2	0.00	0.00	13,135.66	0.00	0.00	13,135.66
1DE357	Gourmet Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	12,519.06	0.00	0.00	12,519.06
1DE357	Gourmet Dinner	UEGD04	Gourmet Dinner Spring 2	0.00	0.00	55.57	0.00	0.00	55.57
1DE357	Gourmet Dinner	UEHMGT	Hospitality Management	0.00	0.00	93.96	0.00	0.00	93.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DE357	Gourmet Dinner	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1DE500	Inquiry Course Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE600	Up 2 NIH - Reagan Bauhman	UEECON	Economics	1,446.42	0.00	642.42	0.00	0.00	2,088.84
1DEAE1	Internal Support Ahmad Etebari	UEAFAE	PI Ahmad Etebari	0.00	0.00	0.00	0.00	0.00	0.00
1DEAE2	Earle, Andrew - Internal Support	UEMNAE	Earle, Andrew - Internal Support	13,000.00	1,092.00	0.00	0.00	0.00	14,092.00
1DEAR1	Rose, Ania - Internal Support	UEAFAR	Rose, Ania - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEAV1	PI A.R.Venkatachalam	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	1,819.45	0.00	0.00	1,819.45
1DEAV1	PI A.R.Venkatachalam	UEDSSES	PI Eleanne Solorzano	0.00	0.00	199.00	0.00	0.00	199.00
1DEBA1	Akdeniz, Billur - Internal Support	UEMKBA	Akdeniz, Billur - Internal Support	309.60	9.75	0.00	0.00	0.00	319.35
1DEBP1	Internal Support-Bruce Pfeiffer	UEMKBP	Internal Support-Bruce Pfeiffer	0.00	0.00	0.00	0.00	0.00	0.00
1DECB1	Internal Support Carole Barnett	UEMNCB	PI Carole Barnett	0.00	0.00	598.00	0.00	0.00	598.00
1DECB2	Internal Support C Barrows	UEHTCB	PI C Barrows	6,802.60	571.41	0.00	0.00	0.00	7,374.01
1DECS1	Internal Support Christine Shea	UEDSCS	PI Christine Shea	0.00	0.00	0.00	0.00	0.00	0.00
1DECW2	Internal Support-Craig Wood	UEDSCW	PI Craig Wood	0.00	0.00	0.00	0.00	0.00	0.00
1DEDD1	Internal Support Devkamel Dutta	UEMNDD	PI Devkamel Dutta	0.00	0.00	3,537.28	0.00	0.00	3,537.28
1DEES1	PI Eleanne Solorzano	UEDSSES	PI Eleanne Solorzano	0.00	0.00	0.00	0.00	0.00	0.00
1DEEX1	Internal Support Emily Xu	UEAFEX	PI Emily Xu	232.20	19.50	0.00	0.00	0.00	251.70
1DEFW1	Wilson, Fiona - Internal Support	UEMNFV	Wilson, Fiona - Internal Support	1,036.00	87.03	792.00	0.00	0.00	1,915.03
1DEGY1	Internal Support Goksel Yalcinkaya	UEMKGY	PI Goksel Yalcinkaya	0.00	0.00	0.00	0.00	0.00	0.00
1DEGY1	Internal Support Goksel Yalcinkaya	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	UEHMGT	Hospitality Management	0.00	0.00	193.88	0.00	0.00	193.88
1DEJF1	Franczak, Jennifer - Internal Suprt	UEMNJF	Franczak, Jennifer-Internal Support	13,000.00	1,092.00	0.00	0.00	0.00	14,092.00
1DEJH1	PI Ju-Chin Huang	UEECJH	PI Ju-Chin Huang	3,000.00	252.00	0.00	0.00	0.00	3,252.00
1DEJH3	Ju-Chin Huang-Internal Support	UEECJH	PI Ju-Chin Huang	3,000.00	252.00	0.00	0.00	0.00	3,252.00
1DEJH4	Hasseldine, John - Internal Support	UEAFJH	Hasseldine, John	5,384.65	452.31	(1,162.81)	0.00	0.00	4,674.15
1DEJK1	PI Janice Kitchen	UESBCE	Central	4,281.42	1,862.33	0.00	0.00	0.00	6,143.75
1DEJK1	PI Janice Kitchen	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00
1DEJL1	Internal Support Jun Li	UEMNJL	PI Jun Li	0.00	0.00	0.00	0.00	0.00	0.00
1DEJR1	Rose, Jake - Internal Support	UEAFJR	Rose, Jake - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEJS1	PI Jeff Sohl	UESDJS	PI Jeff Sohl	0.00	0.00	0.00	0.00	0.00	0.00
1DELB1	Bstieler - Internal Support Fund	UEMKLB	PI Ludwig Bstieler	0.00	0.00	0.00	0.00	0.00	0.00
1DELB2	Ludwig Bstieler - PI Help Fund	UEMKLB	PI Ludwig Bstieler	0.00	0.00	0.00	0.00	0.00	0.00
1DELG1	Guo, Lin - Internal Support	UEMKLG	Guo, Lin - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DELR1	Ragland, Linda - Internal Support	UEAFLR	Ragland, Linda - Internal Support	6,500.00	546.00	0.00	0.00	0.00	7,046.00
1DELW1	Internal Support-LeWang	UEECLW	Internal Support-Le Wang	0.00	0.00	0.00	0.00	0.00	0.00
1DEMB1	Internal Support-Melissa Bishop	UEMKMB	Internal Support-Melissa Bishop	0.00	0.00	0.00	0.00	0.00	0.00
1DEMB2	Internal Support - Mostafa Beshkar	UEECMB	Internal Support - Mostafa Beshkar	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBCE	Central	0.00	0.00	850.00	0.00	0.00	850.00
1DEMC1	PI Mary Collins	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBMC	PI Mary Collins	0.00	0.00	1,926.34	0.00	0.00	1,926.34
1DEMC1	PI Mary Collins	UESBNA	Nashua	0.00	0.00	268.95	0.00	0.00	268.95
1DEMC1	PI Mary Collins	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1DEMG1	Internal Support-Michael Goldberg	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DEMH1	Internal Support-Marc Herold	UEECMH	PI Marc Herold	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM3	Internal Support-Mihail Miletkov	UEAFMM	Internal Support-Mihail Miletkov	0.00	0.00	0.00	0.00	0.00	0.00
1DEMO1	Ozianski, Michael - Internal Supprt	UEAFMO	Ozianski, Michael-Internal Support	6,500.00	546.00	0.00	0.00	0.00	7,046.00
1DENB1	Barber, Nelson - Internal Support	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	418.00	0.00	0.00	418.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DEPK1	Internal Support - Pei-Jou Kuo	UEHTPK	Internal Support - Pei-Jou Kuo	0.00	0.00	0.00	0.00	0.00	0.00
1DERB1	PI Reagan Baughman	UEECRB	PI Reagan Baughman	0.00	0.00	0.00	0.00	0.00	0.00
1DERG1	PI Ross Gittell	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
1DERM2	Robert Mohr-Internal Support	UEECRM	PI Robert Mohr	340.00	0.00	0.00	0.00	0.00	340.00
1DESD1	Du, Shuili - Internal Support	UEMKSD	Du, Shuili - Internal Support	7,312.70	614.26	0.00	0.00	0.00	7,926.96
1DESJ1	Jha, Sanjeev - Internal Support	UEDSSJ	Jha, Sanjeev - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DETA1	Internal Support - Tevfik Aktekin	UEDSTA	Internal Support - Tevfik Aktekin	0.00	0.00	0.00	0.00	0.00	0.00
1DETG1	Gruen, Thomas - Internal Support	UEMKG1	Internal Support - Thomas Gruen	8,124.06	542.78	0.00	0.00	0.00	8,666.84
1DEVK1	Kalargyrou, Valentini	UEHTVK	Kalargyrou, Valentini	180.00	15.12	0.00	0.00	0.00	195.12
1DEWJ1	Internal Support William Johnson	UEAFWJ	PI William Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DEWX1	Internal Support-Wenjuan Xie	UEAFWX	Internal Support-Wenjuan Xie	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DEYL1	Internal Support Yixin Liu	UEAFYL	PI Yixin Liu	609.53	51.19	0.00	0.00	0.00	660.72
1DEZS1	Internal Support-Zeynep Senyuz	UEECZS	Internal Support-Zeynep Senyuz	0.00	0.00	0.00	0.00	0.00	0.00
1DF001	Cardiac Rehab	UFKINE	Kinesiology	6,510.03	420.00	(20.00)	0.00	0.00	6,910.03
1DF002	Outdoor Pursuits	UFKINE	Kinesiology	0.00	0.00	4,681.47	0.00	0.00	4,681.47
1DF012	Sports Studies	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology	0.00	0.00	10,394.73	0.00	0.00	10,394.73
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	236.99	19.91	15,362.80	0.00	0.00	15,619.70
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	3,033.63	0.00	0.00	3,033.63
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	0.00	0.00	3,603.57	0.00	0.00	3,603.57
1DF020	CD Workshop/Conference	UFCOMM	Communications Disorders	0.00	0.00	128.00	0.00	0.00	128.00
1DF021	Nursing Workshop/Conference	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	UFNURS	Nursing	825.01	69.30	18,054.65	0.00	0.00	18,948.96
1DF022	Family Studies Conference/Workshop	UFFS00	Human Development & Family Studies	0.00	0.00	4,266.55	0.00	0.00	4,266.55
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	14,360.60	0.00	0.00	14,360.60
1DF026	Behavioral Healthcare	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF026	Behavioral Healthcare	UFKINE	Kinesiology	23,850.35	1,382.26	9,358.08	0.00	0.00	34,590.69
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	3,884.07	691.46	29,855.08	0.00	0.00	34,430.61
1DF030	Kines Journal Editing	UFKIMG	PI Michael Gass	6,253.56	525.29	0.00	0.00	0.00	6,778.85
1DF030	Kines Journal Editing	UFKINE	Kinesiology	26,670.48	1,007.20	9,698.42	0.00	0.00	37,376.10
1DF035	START	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	UFIOD0	Institute on Disability	601,992.45	205,609.92	469,470.07	0.00	0.00	1,277,072.44
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	33,456.93	10,849.25	15,532.22	0.00	0.00	59,838.40
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	32,164.68	13,037.60	37,460.86	0.00	0.00	82,663.14
1DF038	Up 2 NIH - Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	126.00	0.00	0.00	126.00
1DF039	RENEW	UFIOD0	Institute on Disability	54,425.50	21,257.99	68,125.75	0.00	0.00	143,809.24
1DF041	UP 2 NIH - Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	12,384.73	0.00	0.00	12,384.73
1DF042	UP 2 NIH - Kerryellen & Sajay	UFOTKV	PI Kerryellen Vroman	4,225.26	0.00	6,668.23	0.00	0.00	10,893.49
1DF043	Up 2 NIH - JoAnne Malloy	UFDDJM	PI Joanne Malloy	6,316.30	2,162.70	2,410.71	0.00	0.00	10,889.71
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	4,480.75	376.37	15,616.93	0.00	0.00	20,474.05
1DF056	IOD - reserves	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
1DFAB1	PI Anne Broussard	UFSWAB	PI Anne Broussard	0.00	0.00	78.00	0.00	0.00	78.00
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	270.00	22.66	1,444.32	0.00	0.00	1,736.98
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	802.75	0.00	0.00	802.75
1DFAP1	PI Amy Philbrick	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
1DFAS1	PI Lee Seidel	UFHMP0	Health Management & Policy	0.00	0.00	65.38	0.00	0.00	65.38
1DFAW1	PI Allison Wilder	UFRMAW	PI Allison Wilder	0.00	0.00	748.22	0.00	0.00	748.22
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	0.00	0.00	0.00	0.00
1DFBH1	PI Boyd Hegarty	UFRMBH	PI Boyd Hegarty	488.00	0.00	0.00	0.00	0.00	488.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFBN1	PI Bryan Ness	UFCMBN	PI Bryan Ness	0.00	0.00	906.52	0.00	0.00	906.52
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	868.12	0.00	0.00	868.12
1DFCH1	PI Chris Harrist	UFRMCH	PI Chris Harrist	0.00	0.00	0.00	0.00	0.00	0.00
1DFCJ1	PI Cheryl Jorgensen	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
1DFCS1	PI Christine Saltzberg	UFNUCS	PI Christine Saltzberg	0.00	0.00	0.00	0.00	0.00	0.00
1DFCT1	PI Corinne Tucker	UFFSCT	PI Corinne Tucker	0.00	0.00	0.00	0.00	0.00	0.00
1DFCT2	PI Carolyn Tobin	UFNUCT	PI Carolyn Tobin	0.00	0.00	833.95	0.00	0.00	833.95
1DFDH1	PI David Hagner	UFDDDH	PI David Hagner	5,912.30	2,568.71	462.04	0.00	0.00	8,943.05
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL2	PI David Laflamme	UFDODL	PI David Laflamme	0.00	0.00	4,399.52	0.00	0.00	4,399.52
1DFDM1	PI Dana Moser	UFCDDM	PI Dana Moser	0.00	0.00	0.00	0.00	0.00	0.00
1DFED1	PI Elizabeth Dolan	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH1	PI Ned Helms	UFDOEH	PI Edgar (Ned) Helms	427.91	35.94	12,726.74	0.00	0.00	13,190.59
1DFEH2	PI Elizabeth Humphreys	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	7,146.33	0.00	0.00	7,146.33
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	131.40	0.00	0.00	131.40
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	607.62	0.00	0.00	607.62
1DFGB1	PI Gretchen Bean	UFSWGB	PI Gretchen Bean	0.00	0.00	39.50	0.00	0.00	39.50
1DFGH1	PI Gene Harkless	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
1DFGT1	PI Gerard Tobin	UFNUGT	PI Gerard Tobin	0.00	0.00	0.00	0.00	0.00	0.00
1DFHB1	PI Heather Barber	UFKIHB	PI Heather Barber	0.00	0.00	0.00	0.00	0.00	0.00
1DFHD1	PI Holly DeBlois	UFDOHD	PI Holly Tutko	0.00	0.00	3.05	0.00	0.00	3.05
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	1,638.95	0.00	0.00	1,638.95
1DFJH1	PI Joan Hahn	UFNHJH	PI Joan Hahn	0.00	0.00	855.85	0.00	0.00	855.85
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	1,154.41	502.18	2,766.50	0.00	0.00	4,423.09
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	3,883.50	221.63	2,483.26	0.00	0.00	6,588.39
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	17,747.32	0.00	0.00	17,747.32
1DFJS1	PI Janet Sable	UFRMJS	PI Janet Sable	0.00	0.00	438.00	0.00	0.00	438.00
1DFJS4	PI John Seavey	UFHMWS	John W Seavey	943.50	0.00	0.00	0.00	0.00	943.50
1DFJS5	PI Jayson Seaman	UFKJJS	PI Jayson Seaman	918.46	77.15	1,346.87	0.00	0.00	2,342.48
1DFJS6	PI Joanne Samuels	UFNUJO	PI Joanne Samuels	0.00	0.00	0.00	0.00	0.00	0.00
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	342.01	0.00	0.00	342.01
1DFKK1	PI Kerry Kazura	UFFSKK	PI Kerry Kazura	0.00	0.00	326.98	0.00	0.00	326.98
1DFKV1	PI Kerryellen Vroman	UFOTKV	PI Kerryellen Vroman	435.50	36.58	339.00	0.00	0.00	811.08
1DFLB1	PI Linda Bimbo	UFDLLB	PI Linda Bimbo	0.00	0.00	305.00	0.00	0.00	305.00
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	4,077.92	0.00	0.00	4,077.92
1DFLK1	PI Lisa Kuh	UFFSLK	PI Lisa Kuh	0.00	0.00	0.00	0.00	0.00	0.00
1DFLM1	PI Les MacLeod	UFHMLM	PI Les MacLeod	0.00	0.00	200.00	0.00	0.00	200.00
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
1DFMG2	PI Michelle Grenier	UFKIMI	PI Michelle Grenier	0.00	0.00	653.53	0.00	0.00	653.53
1DFMM2	PI Michael McSheehan	UFDDMM	PI Michael McSheehan	0.00	0.00	878.22	0.00	0.00	878.22
1DFMM3	PI Monica McClain	UFDDMC	PI Monica McClain	0.00	0.00	180.00	0.00	0.00	180.00
1DFMS2	PI Mary Schuh	UFDDMS	PI Mary Schuh	400.50	111.03	3,514.45	0.00	0.00	4,025.98
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	510.00	0.00	251.03	0.00	0.00	761.03
1DFNT1	PI Nate Trauntvein	UFRMNT	PI Nate Trauntvein	0.00	0.00	1,916.20	0.00	0.00	1,916.20
1DFPA2	PI Pablo Arriaza	UFSWPA	PI Pablo Arriaza	0.00	0.00	0.00	0.00	0.00	0.00
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	2,321.04	0.00	0.00	2,321.04
1DFPM1	PI Paula McWilliam	UFNUPM	PI Paula McWilliam	0.00	0.00	1,860.91	0.00	0.00	1,860.91
1DFPM2	PI Patrick Miller	UFDOPM	PI Patrick Miller	0.00	0.00	40.68	0.00	0.00	40.68
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	772.50	0.00	0.00	772.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DXFM1	PI Frank Mitchell	UXWMFM	PI Frank Mitchell	0.00	0.00	854.67	0.00	0.00	854.67
1DXFMA	PI Matthew Tarr	UXFRMA	PI Matthew Tarr	0.00	0.00	406.15	0.00	0.00	406.15
1DXGH1	PI George Hamilton	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
1DXGH1	PI George Hamilton	UXAGRS	Agricultural Resources	0.00	0.00	969.99	0.00	0.00	969.99
1DXJB1	PI Jule Brussell	UXAGJB	PI Jule Brussell	0.00	0.00	0.00	0.00	0.00	0.00
1DXJM1	PI Julia Steed Mawson	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
1DXJS1	PI Jeffrey Schloss	UXWMJS	PI Jeffrey Schloss	0.00	0.00	72.99	0.00	0.00	72.99
1DXKL1	PI Kenneth LeValley	UXWMRS	Water And Marine Resources	0.00	0.00	1,743.92	0.00	0.00	1,743.92
1DXMM1	PI Malcolm Smith	UXFMMS	PI Malcolm Smith	0.00	0.00	108.95	0.00	0.00	108.95
1DXMS1	PI Micheal Sciabarrasi	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	3,177.14	0.00	0.00	3,177.14
1DXMW1	PI Mark Wiley	UXMMMW	PI Mark Wiley	0.00	0.00	2,899.96	0.00	0.00	2,899.96
1DXPG1	PI Paula Gregory	UXFHYP	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXPH1	PI Pingguo He	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
1DXRB1	PI Roland Barnaby	UXWMRB	PI Roland Barnaby	0.00	0.00	915.60	0.00	0.00	915.60
1DXRE1	PI Robert Edmonds	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
1DXRG1	PI Rebecca Grube	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXSJ1	PI Stephen Judd	UXADSJ	PI Stephen Judd	0.00	0.00	229.00	0.00	0.00	229.00
1DXSK1	PI Suzanne Knight	UXFMSK	PI Suzanne Knight	0.00	0.00	559.00	0.00	0.00	559.00
1DXSP1	PI Sadie Puglisi	UXAGSP	PI Sadie Puglisi	0.00	0.00	0.00	0.00	0.00	0.00
1DXSS1	PI Stan Swier	UXAGSS	PI Stan Swier	0.00	0.00	2.00	0.00	0.00	2.00
1DXTB1	PI Buob Internal Research Support	UXWMTB	PI Thomas Buob	0.00	0.00	0.00	0.00	0.00	0.00
1DXVL1	PI Valarie Long	UXFMVL	PI Valarie Long	0.00	0.00	0.00	0.00	0.00	0.00
1DZABC	PI Amitava Bhattacharjee	UZSPAB	Amitava Bhattacharjee	1,600.40	370.46	6,492.97	0.00	0.00	8,463.83
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	1,295.25	0.00	5,349.60	0.00	0.00	6,644.85
1DZAPA	PI Alexander Pszenny	UZCCAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	0.00
1DZAPA	PI Alexander Pszenny	UZESAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	UZCXPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	4,826.34	0.00	0.00	4,826.34
1DZARB	PI Andy Rosenberg	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	12,338.93	5,337.39	61.34	0.00	0.00	17,737.66
1DZB3A	PI Berrien Moore	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
1DZBBA	PI Bobby Braswell	UZCXBB	PI Bobby Braswell	0.00	0.00	0.00	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	5,520.10	0.00	0.00	5,520.10
1DZBMA	PI Robert McKibben	UZSPBM	PI Bruce McKibben	0.00	0.00	661.16	0.00	0.00	661.16
1DZBRA	PI Barry Rock	UZCXBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	0.00
1DZBRA	PI Barry Rock	UZESBR	PI Barret Rock	0.00	0.00	0.00	0.00	0.00	0.00
1DZBSA	PI Barkley Sive	UZCCBS	PI Barkley Sive	0.00	0.00	0.00	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	336.18	56.51	5,064.02	0.00	0.00	5,456.71
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	48,274.90	20,999.56	6,463.61	0.00	0.00	75,738.07
1DZCJA	PI Carolyn Jordan	UZXCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
1DZCJA	PI Carolyn Jordan	UZESCJ	PI Carolyn Jordan	0.00	0.00	21,863.20	0.00	0.00	21,863.20
1DZCLA	PI Changsheng Li	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	UZESCL	PI Changsheng Li	0.00	0.00	829.82	0.00	0.00	829.82
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	10,644.76	2,946.20	9,703.97	0.00	0.00	23,294.93
1DZCMA	PI Chris Mouikis Help Account	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
1DZCN1	1DZCN1-UZSP00 Conference	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	(1,087.69)	0.00	0.00	(1,087.69)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	0.00	0.00	77.54	0.00	0.00	77.54
1DZCNF	SSC Conferences	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	5,838.29	1,313.53	1,181.00	0.00	0.00	8,332.82
1DZCVA	PI Charles Vorosmarty	UZCXCV	PI Charles Vorosmarty	0.00	0.00	420.10	0.00	0.00	420.10
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	1,501.25	606.29	934.75	0.00	0.00	3,042.29
1DZCWB	Cameron Wake	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWB	Cameron Wake	UZESCW	PI Cameron Wake	1,096.79	265.31	2,484.27	0.00	0.00	3,846.37
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	7,574.20	1,544.35	3,253.70	0.00	0.00	12,372.25
1DZDBA	PI David Bartlett	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
1DZDCC	Denise Blaha Carbon Challenge	UZESDB	PI Denise Blaha	0.00	0.00	0.00	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	0.00	0.00	7,627.50	0.00	0.00	7,627.50
1DZECA	PI Edward Chupp	UZSPEC	PI Edward Chupp	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHA	PI Erik Hobbie	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHA	PI Erik Hobbie	UZSEEH	PI Erik Hobbie	1,795.00	70.35	8,199.77	0.00	0.00	10,065.12
1DZELA	PI Eric Lund Help Account	UZSPEL	PI Eric Lund	7.42	3.24	65.00	0.00	0.00	75.66
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	8,048.77	1,048.51	8,531.50	0.00	0.00	17,628.78
1DZFEA	PI Fatemeh Ebrahimi	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	2,667.24	0.00	0.00	2,667.24
1DZFRA	PI Fay Rubin	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	1,500.00	126.00	9,039.56	0.00	0.00	10,665.56
1DZFWV	Forest Watch Workshops	UZES00	Earth Systems Research Center	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1DZHFA	Hui Feng Help Account	UZOPHF	Hui Feng	0.00	0.00	50.00	0.00	0.00	50.00
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	5,991.36	374.48	2,563.18	0.00	0.00	8,929.02
1DZHSA	PI Harlan Spence	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	1,025.10	445.95	15,667.04	0.00	0.00	17,138.09
1DZJAA	PI John Aber	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
1DZJB0	PI John Bucci	UZMSJB	PI John Bucci	0.00	0.00	0.00	0.00	0.00	0.00
1DZJBA	PI John Bucci	UZMSJB	PI John Bucci	0.00	0.00	182.00	0.00	0.00	182.00
1DZJCA	PI Janet Campbell	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
1DZJCB	PI James Connell	UZSPJC	PI James Connell	29,890.60	13,000.41	888.58	0.00	0.00	43,779.59
1DZJD0	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	781.07	0.00	0.00	781.07
1DZJDC	Jack Dibb	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
1DZJDC	Jack Dibb	UZESJD	PI Jack Dibb	0.00	0.00	6,913.55	0.00	0.00	6,913.55
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	399.99	0.00	0.00	399.99
1DZJPC	PI Jonathan Pennock	UZMSJP	PI Jonathan Pennock	75.63	0.00	2,140.89	0.00	0.00	2,216.52
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	1,300.00	109.20	802.00	0.00	0.00	2,211.20
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	8,542.20	2,988.98	9,990.25	0.00	0.00	21,521.43
1DZJRB	PI Jeffrey Runge	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRM	PI John Ru Morrison	UZOPJM	PI John Ru Morrison	0.00	0.00	1,528.63	0.00	0.00	1,528.63
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	0.00	0.00	12,960.37	0.00	0.00	12,960.37
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	0.00	0.00	8,868.44	0.00	0.00	8,868.44
1DZJSB	PI - Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	167.60	0.00	0.00	167.60
1DZJXA	Jingfeng Xiao	UZCXJX	Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
1DZJXA	Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	0.00	0.00	2,662.44	0.00	0.00	2,662.44
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	0.00	0.00	890.66	0.00	0.00	890.66
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	22.43	0.00	349.78	0.00	0.00	372.21
1DZLCA	PI Li-Jen Chen	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	505.20	0.85	7,913.00	0.00	0.00	8,419.05
1DZLKA	PI Lynn Kistler	UZSPKL	PI Kristina Lynch	368.13	160.12	0.00	0.00	0.00	528.25
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	10,007.20	2,484.80	5,662.39	0.00	0.00	18,154.39

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZLKB	PI Help Account - Linda Kaljanais	UZOPLK	PI Linda Kaljanais	4,962.57	416.86	4,861.95	0.00	0.00	10,241.38
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	0.00	0.00	321.97	0.00	0.00	321.97
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	138.44	0.00	0.00	138.44
1DZMFA	PI Mark Fahnestock	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZMFA	PI Mark Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	1,110.87	0.00	0.00	1,110.87
1DZMHA	PI Matthew Huber	UZESMH	PI Matthew Huber	5,517.47	1,332.18	3,568.08	0.00	0.00	10,417.73
1DZMKA	PI Michael Keller	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	417.86	120.76	4,155.16	0.00	0.00	4,693.78
1DZMMA	PI Mary Martin	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	0.00	0.00	143.75	0.00	0.00	143.75
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mconnell	2,990.21	1,220.60	6,046.02	0.00	0.00	10,256.83
1DZMPB	PI Michael Palace	UZCXMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	3,592.75	1,212.50	35,414.92	0.00	0.00	40,220.17
1DZMPC	PI Mark Popecki	UZSPMP	PI Mark Popecki	5,024.65	2,183.73	3,312.43	0.00	0.00	10,520.81
1DZMTB	Mark Twickler	UZCXMT	Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	75.00	6.30	2,433.92	0.00	0.00	2,515.22
1DZNBA	PI Naoki Bessho	UZSPNB	PI Naoki Bessho	0.00	0.00	0.00	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	702.55	305.61	1,246.36	0.00	0.00	2,254.52
1DZNMA	PI Nelson Maynard	UZSPNM	PI Nelson Maynard	0.00	0.00	0.00	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadran	10,631.59	2,995.63	18,286.82	0.00	0.00	31,914.04
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	7,801.86	2,387.05	979.32	0.00	0.00	11,168.23
1DZPCB	Paul Chair Account	UZSPPC	PI Amitava Bhattacharjee	0.00	0.00	645.00	0.00	0.00	645.00
1DZPHA	PI Pingguo He	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	0.00	0.00	880.05	0.00	0.00	880.05
1DZPQA	PI Pamela Puhl-Quinn	UZSPPQ	PI Pamela Puhl-Quinn	1,765.14	767.84	0.00	0.00	0.00	2,532.98
1DZPRE	PI PREP	UZMSPE	PI PREP	0.00	0.00	9,246.44	0.00	0.00	9,246.44
1DZPRE	PI PREP	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	0.00	0.00	1,143.23	0.00	0.00	1,143.23
1DZRGA	PI Robert Griffin	UZCCRG	PI Robert Griffin	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	UZCXRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	1,549.40	673.99	4,869.55	0.00	0.00	7,092.94
1DZRLB	PI Richard Langan	UZMSRL	PI Rich Langan	53,957.28	23,436.94	1,661.36	0.00	0.00	79,055.58
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	30,942.00	2,580.12	37,662.88	0.00	0.00	71,185.00
1DZRTC	PI Robert Talbot Climate Change	UZCCRT	PI Robert Talbot	6,954.85	3,025.35	163.18	0.00	0.00	10,143.38
1DZRVA	PI Ruth Varner	UZCXRV	PI Ruth Varner	5,044.97	2,190.84	0.00	0.00	0.00	7,235.81
1DZRVA	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZCCRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	1,309.48	391.53	5,544.02	0.00	0.00	7,245.03
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	31.64	0.00	0.00	31.64
1DZSAB	Sea Grant Publication Activity	UZMSSG	NH Sea Grant Support	0.00	0.00	3.42	0.00	0.00	3.42
1DZSFA	PI Steve Frolking	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	0.00	0.00	1,951.60	0.00	0.00	1,951.60
1DZSOA	PI Scott Olinger	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	UZESSO	PI Scott Ollinger	6,957.73	2,560.63	10,997.24	0.00	0.00	20,515.60
1DZSSA	PI A Shiklomanov	UZCXSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	3,471.87	0.00	0.00	3,471.87
1DZTFA	PI Terry Forbes	UZSPTF	PI Terry Forbes	3,135.89	1,364.12	1,084.73	0.00	0.00	5,584.74
1DZTMA	Timothy Moore Help Account	UZOPTM	Timothy Moore	0.00	0.00	4,577.53	0.00	0.00	4,577.53
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	407.59	0.00	0.00	407.59

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZUBA	PI Ulisse Bravar Help Account	UZSPUB	PI Ulisse Bravar	1,166.60	362.63	1,867.77	0.00	0.00	3,397.00
1DZVJA	PI Vania Jordanova	UZSPVJ	PI Vania Jordanova	0.00	0.00	4,520.41	0.00	0.00	4,520.41
1DZWFA	PI William Fox	UZSPWF	PI William Fox	2,513.03	1,093.11	695.00	0.00	0.00	4,301.14
1DZW				0.00	0.00	0.00	0.00	0.00	0.00
WA	PI Wilfred Wollheim	UZCXWW	PI Wilfred Wollheim						
1DZW				7,100.15	2,205.90	1,616.07	0.00	0.00	10,922.12
WA	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim						
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(1,500.00)	0.00	0.00	(1,500.00)
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	9,000.00	756.00	1,374.59	0.00	0.00	11,130.59
1GA021	O'neal Professorship	UAPROV	Provost Office	14,226.16	733.33	1,917.50	0.00	0.00	16,876.99
1GA024	Class of 40 Professorship	UAPROV	Provost Office	7,902.12	663.77	0.00	0.00	0.00	8,565.89
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	11,437.04	960.71	449.00	0.00	0.00	12,846.75
1GA035	Internal Research Opportunity	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	6,635.00	0.00	0.00	6,635.00
1GA039	Hayes Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	1,000.00	0.00	7,000.00	0.00	0.00	8,000.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,764.00	0.00	0.00	2,764.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Center for International Education	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	11,821.00	0.00	0.00	11,821.00
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,400.00	0.00	0.00	1,400.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	3,235.00	0.00	0.00	3,235.00
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	9,812.21	0.00	0.00	9,812.21
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	12,460.78	0.00	0.00	12,460.78
1GA078	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GA079	Robert LeBlanc Memorial Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UUF AID	Institutional Financial Aid	0.00	0.00	3,353.28	0.00	0.00	3,353.28
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	30,079.25	0.00	0.00	30,079.25
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	3,500.00	294.00	3,635.61	0.00	0.00	7,429.61
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	5,322.95	0.00	0.00	5,322.95
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	65,646.95	22,790.88	13,220.00	0.00	0.00	101,657.83
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	5,180.00	435.12	32,013.56	0.00	0.00	37,628.68
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	16,692.87	1,402.20	72,623.14	0.00	0.00	90,718.21
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	1,176.00	0.00	5,786.25	0.00	0.00	6,962.25
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	5,598.00	0.00	5,980.27	0.00	0.00	11,578.27
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	386.00	0.00	0.00	386.00
1GA093	Hamel Center for Undergraduate Rese	UAUROP	Hamel Ctr for Undergraduate Researc	(339.66)	0.00	0.00	0.00	0.00	(339.66)
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	2,939.66	0.00	2,489.91	0.00	0.00	5,429.57
1GA093	Hamel Center for Undergraduate Rese	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	4,522.64	0.00	0.00	4,522.64
1GA148	The Hamel Scholars Program	UAPROV	Provost Office	6,075.00	465.78	4,328.74	0.00	0.00	10,869.52
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	9,304.39	0.00	0.00	9,304.39
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	3,485.88	0.00	0.00	3,485.88

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	950.00	0.00	0.00	950.00
1GASUS	Office of Sustainable Living Educ	UABEIB	Biodiversity Education Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UACASB	Culture and Sustainability	3,048.99	256.05	772.49	0.00	0.00	4,077.53
1GASUS	Office of Sustainable Living Educ	UACEIB	Climate Education Initiative	2,032.44	884.10	1,782.88	0.00	0.00	4,699.42
1GASUS	Office of Sustainable Living Educ	UAFASB	Food and Society Initiative	18,915.60	1,551.95	24,889.79	0.00	0.00	45,357.34
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	98.00	8.23	74,596.69	0.00	0.00	74,702.92
1GB037	Oliver J Hubbard Fund	UBBIOL	Biological Sciences	0.00	0.00	1,427.15	0.00	0.00	1,427.15
1GB050	Lawrence W Sianetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,667.74	0.00	0.00	1,667.74
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	366.22	0.00	0.00	366.22
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	141,220.93	61,431.09	0.00	0.00	0.00	202,652.02
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	60.00	0.00	0.00	60.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB095	TSAS Ecological Garden	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB095	TSAS Ecological Garden	UBTSAS	Thompson School of Applied Science	0.00	0.00	2,780.21	0.00	0.00	2,780.21
1GB097	Tuttle Enviromental Horticul	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Environmental Horticul	UBDEAN	Dean's Office - LS & A	27,100.35	9,084.57	31,949.45	327.66	0.00	68,462.03
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	13,363.61	5,813.15	4,152.90	0.00	0.00	23,329.66
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	8,701.55	0.00	0.00	8,701.55
1GB170	Young Plant Center Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	26,603.92	0.00	0.00	26,603.92
1GB191	Wildlife Ecology Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	950.00	0.00	0.00	950.00
1GB197	Horticulture Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	3,221.44	0.00	0.00	3,221.44
1GB201	Carberry '82 Fund- Biological Scien	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB211	MCBS - Nutrition Gifts	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB228	David Burdick's '37 Professorship	UBNREN	Natural Resources & The Environment	6,800.42	825.81	45.00	0.00	0.00	7,671.23
1GB229	David Berlinsky '37 Professorship	UBBIOL	Biological Sciences	3,386.72	284.48	2,859.50	0.00	0.00	6,530.70
1GB235	Vet Tech Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	3,731.41	0.00	0.00	3,731.41
1GC020	Annual Counselor Education Pro	UCEDUC	Education	75.00	6.30	905.36	0.00	0.00	986.66
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	10,320.89	1,245.93	37,055.06	0.00	0.00	48,621.88
1GC028	Friends of the Museum of Art	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC030	Grant Cioffi Memorial Fund	UCEDUC	Education	2,620.03	105.00	2,118.85	0.00	0.00	4,843.88
1GC058	Friends/Performing Arts	UCCELB	Celebrity Series	0.00	0.00	430.54	0.00	0.00	430.54
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	0.00	0.00	4,249.22	0.00	0.00	4,249.22
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	215.70	0.00	0.00	215.70
1GC135	Hall-kenyon Writer-in-residenc	UCENGL	English	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	32,867.62	14,297.47	0.00	0.00	0.00	47,165.09
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	7,575.00	0.00	0.00	7,575.00
1GC144	Edmund G Miller Fund-English	UCENGL	English	0.00	0.00	4,393.51	0.00	0.00	4,393.51
1GC151	John C Rouman Classical Lectur	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	0.00	0.00	4,523.20	0.00	0.00	4,523.20
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	900.00	0.00	0.00	900.00
1GC153	Class of 1958 Music Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	7,335.00	571.20	37,380.00	0.00	0.00	45,286.20

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Current Funds									
Instruction									
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	839.74	0.00	0.00	839.74
1GC171	Mary H Blum End Lecture Series	UCHIST	History	0.00	0.00	718.95	0.00	0.00	718.95
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	0.00	0.00	2,040.68	0.00	0.00	2,040.68
1GC184	Lamberton Social Justice Prof	UCJUST	Justice Studies Program	5,570.10	2,422.98	0.00	0.00	0.00	7,993.08
1GC189	William Wallace Memorial Fund	UCGEOG	Geography	0.00	0.00	322.70	0.00	0.00	322.70
1GC200	Project Search	UCEDUC	Education	0.00	0.00	6,766.00	0.00	0.00	6,766.00
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	15,000.00	0.00	0.00	15,000.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	0.00	0.00	808.23	0.00	0.00	808.23
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	33,079.78	5,243.28	7,016.59	0.00	0.00	45,339.65
1GC229	Carsey Social Innovation Interns	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GC230	Angelo Kontarinis History Fund	UCHIST	History	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GC236	John Edwards University Prize Plays	UCTHDA	Theatre & Dance	4,000.00	336.00	2,139.57	0.00	0.00	6,475.57
1GC243	RGSCP Fund	UCCLHU	Classics, Humanities & Ital Studies	23,400.37	1,965.58	35,325.71	0.00	0.00	60,691.66
1GC245	MFA Program Gift Fund	UCENGL	English	4,000.00	336.00	1,000.00	0.00	0.00	5,336.00
1GD070	R Davison Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD072	Waite Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD102	Me Moon Buggy Team	UDME00	Mechanical Engineering	0.00	0.00	10,909.62	0.00	0.00	10,909.62
1GD130	Pollution Prevention Gift Account	UDKEIF	PI Ihab Farag	0.00	0.00	146.86	0.00	0.00	146.86
1GD141	Endowed Fund for Mech Engineering	UDME00	Mechanical Engineering	0.00	0.00	5,407.39	0.00	0.00	5,407.39
1GD144	GEBCO Program Gift Fund	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	8,705.39	0.00	0.00	8,705.39
1GD145	Craig West Undergrad. Prof. Dev.	UDCHEM	Chemistry	0.00	0.00	859.00	0.00	0.00	859.00
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	3,597.65	0.00	0.00	3,597.65
1GD168	Chemistry Undergrad. Research Fellow	UDCHEM	Chemistry	3,402.87	285.82	0.00	0.00	0.00	3,688.69
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	1,443.21	0.00	0.00	1,443.21
1GD181	Computer Science Undergrad Research	UDCS00	Computer Science	2,041.69	0.00	0.00	0.00	0.00	2,041.69
1GD196	Marty Richmond Lecture Series Fund	UDME00	Mechanical Engineering	0.00	0.00	2,289.30	0.00	0.00	2,289.30
1GD209	Tech Camp Gift Fund	UDDEAN	Dean's Office - CEPS	20,841.82	1,750.69	0.00	0.00	0.00	22,592.51
1GD215	NHCF CEPS Summer Fellowships	UDDEAN	Dean's Office - CEPS	165.60	0.00	0.00	0.00	0.00	165.60
1GE002	John A. Beckett Writing Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GE009	PAUL - Hospitality Mgmt Program	UEHMGT	Hospitality Management	0.00	0.00	1,104.70	0.00	0.00	1,104.70
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	20,000.44	1,679.96	0.00	0.00	0.00	21,680.40
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE021	Manchester Manufacturing Manag	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	S Melvin Rines Advised Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	S Melvin Rines Advised Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	70,442.27	27,132.43	6,856.52	0.00	0.00	104,431.22
1GE037	Reginald F Atkins Chair	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	18,000.13	1,512.00	0.00	0.00	0.00	19,512.13
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management	0.00	0.00	2,320.15	0.00	0.00	2,320.15
1GE063	Raymond Goodman Stdnt Exclnce Award	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management	0.00	0.00	3,337.86	0.00	0.00	3,337.86

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GE093	Todd Crockett Professorship - Econ.	UEDEAN	Dean's Office	9,225.26	774.93	0.00	0.00	0.00	10,000.19
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	83,123.17	12,059.32	39,879.13	0.00	0.00	135,061.62
1GE099	Paul Fund for Innovation	UEHMG	Hospitality Management	2,564.25	0.00	401.00	0.00	0.00	2,965.25
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	75.00	0.00	0.00	75.00
1GR009	Class Of 1937 PrOfessorship	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR032	Anderson Family Fund-Marine Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH79	Start-up Funds for J Pringle	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
1GRHLC	Leitzel Center for Math, Sci & Engl	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	UXFHVD	4-H Youth Development	12.50	0.00	861.52	0.00	0.00	874.02
1GZ032	ANDERSON FAMILY FUND-MARINE PROGRAM	UZMSAD	SMSOE Administration	858.76	72.13	569.50	0.00	0.00	1,500.39
1U0ADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(330,934.91)	0.00	0.00	(330,934.91)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	33,896.39	14,252.20	5,656.48	0.00	0.00	53,805.07
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	587.57	0.00	12,081.15	0.00	0.00	12,668.72
1UA000	Acad Affairs Educational & General	UACIEA	CIE IA Courses & Programs Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	122,446.83	38,564.83	10,600.42	0.00	0.00	171,612.08
1UA000	Acad Affairs Educational & General	UAENDG	PI Daniel Gordon	493.67	0.00	0.00	0.00	0.00	493.67
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	10,312.95	4,486.18	0.00	0.00	0.00	14,799.13
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	82,028.23	193.20	12,473.72	0.00	0.00	94,695.15
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	183,569.32	37,232.97	20,530.65	0.00	0.00	241,332.94
1UA000	Acad Affairs Educational & General	UAHCEP	Professional Development GRAD	463,710.94	54,868.80	319,075.01	0.00	0.00	837,654.75
1UA000	Acad Affairs Educational & General	UAHCRD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	48,763.98	0.00	0.00	48,763.98
1UA000	Acad Affairs Educational & General	UAHCSS	Summer Session	0.00	0.00	98,352.52	0.00	0.00	98,352.52
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	254,390.00	91,584.58	16,541.02	0.00	0.00	362,515.60
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	166,158.67	63,443.35	0.00	0.00	0.00	229,602.02
1UAPPD	Acad Affairs Prepaids	UAGENP	General Education	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	13,037.74	0.00	0.00	13,037.74
1UB000	COLSA General Fund	UBBIEQ	Equine Sciences	0.00	0.00	509.88	0.00	0.00	509.88
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	3,440,319.47	1,299,415.88	220,069.84	0.00	0.00	4,959,805.19
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	6,049.60	0.00	0.00	6,049.60
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	34,424.64	0.00	0.00	34,424.64
1UB000	COLSA General Fund	UBDBMT	Biometrics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBFMEQ	Equine Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBFMOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	53,618.72	0.00	0.00	53,618.72
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	4,013,709.92	1,424,565.04	51,833.78	0.00	0.00	5,490,108.74
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	67,304.01	8,440.19	26,481.27	0.00	0.00	102,225.47
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	6,056.70	0.00	0.00	6,056.70
1UB000	COLSA General Fund	UBMCML	Biomedical Science	31.50	0.00	121,575.05	0.00	0.00	121,606.55
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	1,767.50	148.47	219.44	0.00	0.00	2,135.41
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	36,596.36	0.00	0.00	36,596.36
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	3,137,531.67	1,161,623.74	132,134.22	0.00	0.00	4,431,289.63
1UB000	COLSA General Fund	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	102,759.89	8,533.04	29,187.58	0.00	0.00	140,480.51
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	2,346,241.95	994,530.87	137,515.14	0.00	0.00	3,478,287.96
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	29,024.54	2,437.98	4,016.93	0.00	0.00	35,479.45
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	16,483.18	1,289.24	6,013.03	0.00	0.00	23,785.45

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCPPD	COLA General Prepays	UCESL0	English as a Second Language	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCGMPA	Public Administration CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSSSL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	UCHUMA	Humanities Program	15,131.08	5,178.00	71,306.63	0.00	0.00	91,615.71
1UCSBE	Belize Teacher Program	UCEDUC	Education	5,500.00	462.00	22,636.75	0.00	0.00	28,598.75
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	9,280.00	779.53	17,610.00	0.00	0.00	27,669.53
1UCSBL	Berlin Study Abroad	UCGRMN	German	8,490.05	713.16	23,331.53	0.00	0.00	32,534.74
1UCSBR	Brest France Study Abroad	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	13,150.01	5,018.26	74,142.23	0.00	0.00	92,310.50
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	25,530.03	2,144.52	111,423.26	0.00	0.00	139,097.81
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	18,272.92	5,756.27	16,076.34	0.00	0.00	40,105.53
1UCSCR	Costa Rica Study Away	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCSDI	Dijon Study Away	UCFI00	French & Italian	2,000.00	167.99	92,347.47	0.00	0.00	94,515.46
1UCSGH	Ghana Study Away	UCHCTR	Center for the Humanities	2,000.00	168.00	16,059.72	0.00	0.00	18,227.72
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	16,140.67	5,266.16	173,223.12	0.00	0.00	194,629.95
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	49,253.30	4,137.27	304,400.79	0.00	0.00	357,791.36
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	11,340.00	952.56	23,704.74	0.00	0.00	35,997.30
1UCSLO	UNH London Program	UCLNDN	London Program	32,302.04	10,541.44	784,344.69	0.00	0.00	827,188.17
1UCSLT	London Travel Writing Program	UCENGL	English	1,500.00	126.00	14,081.00	0.00	0.00	15,707.00
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	2,500.00	210.00	59,105.63	0.00	0.00	61,815.63
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	8,192.00	688.14	6,045.83	0.00	0.00	14,925.97
1UCSPD	COLA Study Away Prepaid Expenses	UCFI00	French & Italian	27,122.02	2,278.26	56,218.12	0.00	0.00	85,618.40
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	7,600.00	638.40	563.70	0.00	0.00	8,802.10
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	10,470.00	879.49	36,062.16	0.00	0.00	47,411.65
1UCSSI	Sicily Study Abroad	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	62,261.22	4,741.42	3,976.95	0.00	0.00	70,979.59
1UD000	CEPS Educational and General	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	12,721.11	0.00	0.00	12,721.11
1UD000	CEPS Educational and General	UDCE00	Civil Engineering	2,258,496.98	848,701.82	52,046.92	0.00	0.00	3,159,245.72
1UD000	CEPS Educational and General	UDCHEM	Chemistry	2,678,332.58	842,502.19	302,262.86	0.00	0.00	3,823,097.63
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	153,219.55	66,650.53	0.00	0.00	0.00	219,870.08
1UD000	CEPS Educational and General	UDCS00	Computer Science	1,973,530.83	712,564.75	114,318.59	0.00	0.00	2,800,414.17
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	278,424.65	51,975.17	20,122.26	0.00	0.00	350,522.08
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	1,577,812.12	613,903.81	113,099.60	0.00	0.00	2,304,815.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110165	Forest C Study at Multi-Scales	UBNRDL	PI Daolan Zheng	0.00	0.00	0.00	0.00	0.00	0.00
110166	NSRC 2009-14 Admin	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
110167	NSRC 2009-14 External Subs	UBNRJJ	PI John Aber	0.00	0.00	11,224.15	0.00	0.00	11,224.15
110168	Tree Ring Oxygen Isotopes	UBNRHA	PI Heidi Asbjornsen	4,767.92	1,425.61	13,301.47	0.00	0.00	19,495.00
110170	The Carsey Institute	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110171	Carbon Accounting Toolkit	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	UBMCLT	PI Louis S Tisa	2,876.95	85.08	3,959.19	0.00	0.00	6,921.22
110174	Gas Dynamics in SE Forests	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
110175	The Carsey Institute	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110177	NH Crop Insurance Educ 2009-10	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110178	UNH Oyster Conservationists	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
110179	Sampling for Biosecurity	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110180	Plant Microbe Interactions	UBMCLT	PI Louis S Tisa	30,768.95	765.68	80,082.69	0.00	0.00	111,617.32
110180	Plant Microbe Interactions	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
110181	Studio Soils	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110183	USDA NSRC Admin	UBNRWM	PI William Mcdowell	11,655.29	3,374.88	4,984.10	0.00	0.00	20,014.27
110184	USDA NSRC - Subawards	UBNRWM	PI William Mcdowell	0.00	0.00	37,804.61	0.00	0.00	37,804.61
110185	HPLC Phenol Analysis	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
110186	Manipulating Host & Mate-Findg	UXAGAE	PI Alan Eaton	3,139.50	248.02	955.45	0.00	0.00	4,342.97
110187	Conservation Innovation Grant	UBBIGM	PI Gregg E Moore	6,601.67	1,265.82	786.78	0.00	0.00	8,654.27
110188	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110188	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	2,405.17	0.00	0.00	0.00	0.00	2,405.17
110189	Winter Moth in New England	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	UZCXSO	PI Scott Ollinger	4,308.43	1,136.34	2,446.80	0.00	0.00	7,891.57
110193	Tropical Peatlands Carbon	UZCXSF	PI Stephen Frolking	23,591.08	5,543.52	2,148.10	0.00	0.00	31,282.70
110194	Community Resilience in Oregon	UCGEJH	PI Joel Hartter	29,835.61	1,795.07	57,641.51	0.00	0.00	89,272.19
110195	Organic Needs Assessment	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110196	NH Crop Ins Ed 2010-11	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110197	Molasses as an Energy Source	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110198	GBE Contribution Agreement	UBBIGM	PI Gregg E Moore	9,504.24	4,400.50	1,390.45	0.00	0.00	15,295.19
110199	Community & Environment (CERA)	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
110200	Antimicrobial Coatings	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	UZCXRV	PI Ruth Varner	52,070.50	11,230.10	76,572.99	0.00	0.00	139,873.59
110202	Telemedicine in NH Pilot	UK1ASV	Network NH Now	0.00	0.00	120,136.00	0.00	0.00	120,136.00
110203	USDA NSRC - Admin Fund	UBNRWM	PI William Mcdowell	36,866.51	5,457.66	13,103.25	0.00	0.00	55,427.42
110204	USDA NSRC - Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	172,484.75	0.00	0.00	172,484.75
110205	Molecular & Biochemical Signal	UBBISM	PI Subhash Minocha	39,238.50	3,005.63	1,171.76	0.00	0.00	43,415.89
110206	Resource Management and 2010	UCSOKJ	PI Kenneth Johnson	47,443.14	2,485.19	1,120.06	0.00	0.00	51,048.39
110207	TEUs on the WMNF	UBNRMD	PI Mark Ducey	20,886.45	1,643.40	17,179.05	0.00	0.00	39,708.90
110209	Assisting Dairy Producers	UBBIAB	PI Alan L Baker	(2,701.25)	(148.91)	(1,353.83)	0.00	0.00	(4,203.99)
110209	Assisting Dairy Producers	UBBIAN	PI Andre Brito	113,026.00	15,375.77	501,259.16	0.00	0.00	629,660.93
110210	Buy Local Produced Lumber	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
110211	EFRP Cheshire Disaster ID 1471	UXFRKB	PI Karen Bennett	(1,487.61)	(675.39)	(562.41)	0.00	0.00	(2,725.41)
110212	EFRP Grafton1 Disaster ID 1472	UXFRKB	PI Karen Bennett	2,202.63	991.16	830.39	0.00	0.00	4,024.18
110213	EFRP Coos Disaster ID 1478	UXFRKB	PI Karen Bennett	(3,073.86)	(1,395.55)	(1,162.03)	0.00	0.00	(5,631.44)
110214	EFRP Grafton2 Disaster ID 1477	UXFRKB	PI Karen Bennett	(732.18)	(332.41)	(276.77)	0.00	0.00	(1,341.36)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110215	NE Cottontail Habitat	UXFRDC	PI Darrel Covell	0.00	0.00	366.09	0.00	0.00	366.09
110216	Using Groups to Reduce Invasiv	UXFRKB	PI Karen Bennett	3,677.09	1,702.51	1,330.19	0.00	0.00	6,709.79
110217	The Courage to Care	UXFMMS	PI Malcolm Smith	0.00	0.00	0.00	0.00	0.00	0.00
110218	NH Crop Ins Risk Mgt, 11-12	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110219	Maxium SDI	UBNRMD	PI Mark Ducey	18,054.40	1,426.31	0.00	0.00	0.00	19,480.71
110220	Habitat Evaluation of NEC	UBNRJL	PI John Litvaitis	34,642.26	1,479.83	9,619.62	0.00	0.00	45,741.71
110221	USDA NSRC Admin	UBNRWM	PI William Mcdowell	17,524.89	8,062.20	9,774.22	0.00	0.00	35,361.31
110222	NSRC Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	1,773.66	0.00	0.00	1,773.66
110223	USDA Forest Service NE Area	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110224	Evapotranspiration Declines	UBNRHA	PI Heidi Asbjornsen	51,679.97	10,850.19	5,507.60	0.00	0.00	68,037.76
110225	Landscape Carbon Lidar	UBNRMD	PI Mark Ducey	10,724.88	432.39	3,096.67	0.00	0.00	14,253.94
110226	Ecanusa Conference	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
110227	Northern Forest Ecosystems	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110227	Northern Forest Ecosystems	UZESSO	PI Scott Ollinger	17,356.11	7,723.38	200.00	0.00	0.00	25,279.49
110228	Belowground Competition	UZESAO	Andrew Ouimette	18,272.64	2,365.39	7,585.74	0.00	0.00	28,223.77
110229	Forest Structure	UZESHP	PI Michael Palace	52,025.46	13,753.64	41,701.50	0.00	0.00	107,480.60
110230	Maple Sap Chemistry	UDCHST	PI Sterling Tomellini	1,110.00	0.00	1,510.90	0.00	0.00	2,620.90
110231	NH Crop Ins. Risk Mgt., 12-13	UXAGMS	PI Michael Sciabarrasi	14,051.82	6,502.99	43,160.64	0.00	0.00	63,715.45
110232	BEF and MEF Inventory	UBNRMD	PI Mark Ducey	6,116.80	483.25	1,524.59	0.00	0.00	8,124.64
110233	Smart Forest	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110234	Forest Service Supplement	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	UZESSO	PI Scott Ollinger	33,884.11	15,688.29	976.24	0.00	0.00	50,548.64
110236	White Pine Needle Damage	UBBIKB	PI Kirk Broders	19,668.06	1,500.17	9,121.27	0.00	0.00	30,289.50
110237	USDA NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110238	NSRC Subaward Projects	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110239	NSRC Real Time Sensor	UZESMM	PI Mary Martin	2,649.94	1,226.87	0.00	0.00	0.00	3,876.81
110240	NH Stewardship Network	UXNTMC	PI Malin Clyde	42,510.12	9,164.18	27,180.85	0.00	0.00	78,855.15
110241	Forage-Cover Crop Demos	UBBIH	PI Iago Hale	4,331.81	1,917.85	5,871.85	0.00	0.00	12,121.51
110242	Stress Factors in Trees	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
110243	ERK Signaling in Ovarian Cells	UBMCDT	PI David Townson	45,789.27	3,613.95	26,479.40	0.00	0.00	75,882.62
110244	Greenhouse Heat-Pump	UXAGBK	PI Brian Krug	0.00	0.00	23,148.59	0.00	0.00	23,148.59
110245	Smart Forest	UZESMM	PI Mary Martin	12,187.86	2,337.43	89,635.63	0.00	0.00	104,160.92
110246	Uncovering the Belowground DRI	UBNRRS	PI Richard Smith	0.00	0.00	11,174.98	0.00	0.00	11,174.98
110247	NH Crop Ins Risk Mgt. Ed.	UXCMMS	PI Michael Sciabarrasi	76,739.51	30,233.45	42,133.48	0.00	0.00	149,106.44
110248	Microbial Physiology Soil C	UBNRCK	PI Cynthia Kallenbach	11,984.87	113.29	10,745.19	0.00	0.00	22,843.35
110249	Nitrogen Synchrony	UBNRSG	PI Stuart Grandy	1,013.28	455.98	1,840.53	0.00	0.00	3,309.79
110254	Reaching Rural NH with Tech	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
110255	Hurrican Sandy EFRP	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110449	Fuel and Fire in NH-ME Forests	UBNRMD	PI Mark Ducey	1,188.00	93.85	193.61	0.00	0.00	1,475.46
110450	Microbial and Molecular Indica	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	UK1ASV	Network NH Now	281,739.21	113,756.16	123,715.91	0.00	0.00	519,211.28
11103Z	BTOP2 Subaward-NHOS	UK1ASV	Network NH Now	0.00	0.00	1,145,590.35	0.00	0.00	1,145,590.35
11104Z	BTOP2 USNH End Equipment	UK1ASV	Network NH Now	0.00	0.00	56,888.17	0.00	0.00	56,888.17
11105Z	BTOP2 Last Mile Constuct-FR	UK1ASV	Network NH Now	0.00	0.00	670,566.57	0.00	0.00	670,566.57
11106Z	BTOP2 Microwave Construct-DoS	UK1ASV	Network NH Now	0.00	0.00	6,167.08	0.00	0.00	6,167.08
11107Z	BTOP2 Middle Mile Const-DOT	UK1ASV	Network NH Now	0.00	0.00	95,688.06	0.00	0.00	95,688.06
11108Z	BTOP2 Microwave Project	UK1ASV	Network NH Now	0.00	0.00	1,015,969.90	0.00	0.00	1,015,969.90
11109Z	BTOP2 Middle Mile - DRED	UK1ASV	Network NH Now	0.00	0.00	2,754.09	0.00	0.00	2,754.09
11110Z	Btop2 Microwave Project NHPTV	UK1ASV	Network NH Now	0.00	0.00	36,553.97	0.00	0.00	36,553.97

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Current Funds									
Research & Sponsored Programs									
111924	Salt Marsh Restoration Study	URMPDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111925	RARGOM Workshop	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	0.00
111926	Sampling Juvenile Groundfish	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111927	Distribution and Migration Sunfish	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00
111928	Migrations of Horseshoe Crabs	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111930	CINEMar 05-06	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111931	Program Communications	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111932	OOA Project Management	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111933	OOA Project Infrastructure	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111934	Environmental Monitoring	UDESLEW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
111935	Technology Transfer	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111936	Juvenile Finfish Production	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111937	Finfish Growout Research	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00
111938	Finfish Broodstock Research	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111939	Engineering Research	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111940	Monitoring and Control of Offshore	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111941	Monitoring Marine Protected Area	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
111942	Aquatic Species Outreach	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	UDOMLM	PI Larry Mayer	0.00	0.00	1,047.12	0.00	0.00	1,047.12
111948	Program Mgmt.& Development Shtiime	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111949	Sea Grant Program Development	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111950	CRRC FY06 External Research	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111951	CRRC FY06 Internal Research	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111956	Evaluation of Gonad Taste	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	0.00
111958	Product and Model Development	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
111960	Morrison- Appledore Mooring Testbed	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	UZCCT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111971	Test Long Range Side-Scan	UDOMLH	PI Lloyd Huff	0.00	0.00	0.00	0.00	0.00	0.00
111972	Education & Outreach	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
111973	Monitoring	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
111974	BalloonWinds 2006	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
111975	2006 NEC Administration	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111976	2006 NEC Program	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111977	2006 NEC Outreach (Barnaby)	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	0.00
111978	2006 NEC Outreach (Doyle)	UXWMBD	PI Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
111979	2006 NEC Research On-campus	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111980	2006 NEC Research Off-campus	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111981	Environmental Monitoring	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111982	Meso American Caribbean Sea	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111984	Technology and Information Transfer	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111985	Board of Advisors	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111987	Graduate Fellowships	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111988	Proposal Review	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111989	Stormwater Technology	UDCETB	PI Thomas Ballesterio	0.00	0.00	0.00	0.00	0.00	0.00
111990	NERRS Technical Review	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111991	Sediment Remediation Tech.	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
111992	Enviro. Tech. Projects (off-campus)	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
111C33	2006 Northeast Consortium	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111C34	Erika Washburn Knauss F-ship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C35	Program Management	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C36	Establishing Historic Baseline	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
111C37	Technology Transfer - Whiting	UZOPCG	PI Christopher Glass	0.00	0.00	47,291.08	0.00	0.00	47,291.08
111C38	Design and Test of Squid Trawl	UZOPCG	PI Christopher Glass	0.00	0.00	21,000.72	0.00	0.00	21,000.72
111C39	George Washington Sub	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C40	Ocean Projects Course	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111C41	Program Development	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	687.10	0.00	0.00	687.10
111C42	Communications and Info	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
111C43	Brian Doyle Fellowship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C44	SG Ext Education	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111C45	Seagrant Microbe	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
111C46	Seaweed Culture Systems	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
111C47	Coastal Communities	UXWMJP	PI Julia Peterson	0.00	0.00	12.60	0.00	0.00	12.60
111C48	Resuspension in Great Bay	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	UBBIWW	PI Winsor Watson	22.17	0.00	9.98	0.00	0.00	32.15
111C50	SG Extension Program	UXWMKL	PI Kenneth Lavalley	11,037.37	871.96	460.10	0.00	0.00	12,369.43
111C51	Exploration of Deep Reefs	UBMCMW	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
111C52	NERRS Fellowship - Iulia Barbu	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
111C53	R. Grizzle Development Award	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111C54	K.Thomas Development Award	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	UDOMLM	PI Larry Mayer	1,941,640.55	582,950.86	1,668,835.43	0.00	0.00	4,193,426.84
111C57	ERMA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C58	OTEC	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C59	eSonar Project	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C61	Atlantic Wiffish Aggregations	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	553.09	0.00	0.00	553.09
111C62	SG Climate Initiative 2010	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	1,159.09	0.00	0.00	1,159.09
111C63	Competitive Research Yr 2	URCIRL	PI Richard Langan	80,854.49	37,260.76	4,444,081.74	0.00	0.00	4,562,196.99
111C64	Program Mgt Yr2	URCIRL	PI Richard Langan	150,481.52	66,503.12	109,034.55	0.00	0.00	326,019.19
111C65	Tides Yr 2	URCIRL	PI Richard Langan	96,652.18	12,402.50	76,242.43	0.00	0.00	185,297.11
111C66	Transfer Yr 2	URCIRL	PI Richard Langan	70,918.63	32,499.01	145,152.24	0.00	0.00	248,569.88
111C67	Ship Time 2010	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C68	2010-11 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111C69	Burdick SWMP	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111C70	Rubin SWMP	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	UDOMLM	PI Larry Mayer	443,547.43	151,203.07	240,811.05	0.00	0.00	835,561.55
111C72	Arctic Erma	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C73	Sterofish	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
111C74	AIRMAP 10	UZCCRT	PI Robert Talbot	23,454.17	10,132.88	25,901.47	(385.83)	0.00	59,102.69
111C75	Acoustic & Trawl Surveys	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111C76	Developing Enhancement Program	UBBIEF	PI Elizabeth Fairchild	25,847.99	11,967.60	11,341.46	0.00	0.00	49,157.05
111C77	Competitive Research 2010 Awards	URCIRL	PI Richard Langan	0.00	0.00	964,306.74	0.00	0.00	964,306.74
111C78	Great Bay Hotspots	UBNRWM	PI William Mcdowell	57,783.87	16,761.15	42,154.74	0.00	0.00	116,699.76
111C79	NTIA PTFP Non-Broadcast Grant	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	URSGGL	PI Ken LaValley - Sea Grant	21,381.00	9,868.14	11,139.14	0.00	0.00	42,388.28
111C82	Submerged Culture of Steelhead	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
115087	Sparrow Genetics	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115090	Mosaiking	UDOMYR	PI Yuri Rzhanov	5,530.16	435.86	3,160.97	0.00	0.00	9,126.99
115091	FERMENT	UZCXRV	PI Ruth Varner	266.06	23.68	50.70	0.00	0.00	340.44
115092	NH WRRC Administrative	UBNRWM	PI William Mcdowell	7,644.25	1,876.75	2,975.00	0.00	0.00	12,496.00
115093	Information Transfer	UBNRWM	PI William Mcdowell	5,289.43	2,448.99	3,778.68	0.00	0.00	11,517.10
115094	Water Quality	UBNRWM	PI William Mcdowell	18,552.97	4,960.20	4,980.60	0.00	0.00	28,493.77
115095	Nutrient Loading in Watersheds	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	UDESJB	PI Julia Bryce	3,000.00	237.00	4,037.37	0.00	0.00	7,274.37
115097	EPA TIME LTM	UBNRWM	PI William Mcdowell	58,143.04	22,238.91	115,405.67	0.00	0.00	195,787.62
115098	Sparrow Genetics	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115099	PA&SET in Rachel Carson NWR	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
115100	Sparrow Genetics USFWS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115101	Participatory Water Quality	UXWMJS	PI Jeffrey Schloss	1,680.92	778.35	0.00	0.00	0.00	2,459.27
115102	Coal Tar Sealant in NH	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115103	James Hall Vegetated Roof	UDCERR	PI Robert Roseen	442.09	204.75	0.00	0.00	0.00	646.84
115104	FERMENTS	UZESRV	PI Ruth Varner	715.88	53.89	134.72	0.00	0.00	904.49
115105	Sparrow Genetics - USFWS	UBNRAK	PI Adrienne Kovach	22,284.67	4,619.03	20,148.09	0.00	0.00	47,051.79
115106	NE Cottontail Monitoring-CESU	UBNRAK	PI Adrienne Kovach	546.75	0.00	15,873.71	0.00	0.00	16,420.46
115107	Global Cropland Area Database	UBNRRC	PI Russell Congalton	21,239.06	402.99	11,548.77	0.00	0.00	33,190.82
115108	NICL-SMO Subcontract to USGS	UZESMT	PI Mark Twickler	35,303.21	16,273.93	26,016.06	0.00	0.00	77,593.20
115109	Fault Zone Damage Width	UDESMB	PI Margaret Boettcher	5,677.54	445.34	2,908.37	0.00	0.00	9,031.25
115110	Nutrient Uptake in Coastal NE	UDESAL	PI Anne Lightbody	3,018.20	178.71	736.77	0.00	0.00	3,933.68
115112	Innovative March Restoration	UBNRDB	PI David Burdick	1,877.78	144.60	353.91	0.00	0.00	2,376.29
116000	Crimes Against Children	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
11600Z	Technology-Facilitated Crimes	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
11600Z	Technology-Facilitated Crimes	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
11601Z	Internet Risks to Youth	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
11602Z	Internet Risks to Youth	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
116038	Crimes Against Children	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
11603Z	Internet Child Safety Eval	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
116061	Administration	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116062	Reducing Negative Impact	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116063	Youth Internet Victim Prev Survey	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116064	Developmental Victimization 2	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116065	Assessment of Child Neglect	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116067	Administration	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116068	Juvenile Prostitution	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116069	DV Survey 3	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116070	DCYF Data Improvement	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116071	Bullying & Sexual Harassment	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116072	Compliant Victims of Sexual Abuse	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116075	CATLAB Testing & Development	UCIPAM	PI Andrew MacPherson	0.00	0.00	0.00	0.00	0.00	0.00
116075	CATLAB Testing & Development	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
116081	CATLAB Technology Development	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
116083	CCRC Ph 8 Administration	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116084	CCRC Ph 8 Juvenile Prostitution	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116085	DVS Project Continuation	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116086	CCRC Ph 8 Community Systems	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HA37	Character, Control Yeast Genes 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA37	Character, Control Yeast Genes 2012	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
11HA38	Protein Phosphatase 2A 2012	UBMCEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	0.00
11HB00	Hatch Administration 2013	UBAEGD	AES Grad Program	2,158.71	0.00	0.00	0.00	0.00	2,158.71
11HB00	Hatch Administration 2013	UBAEHA	Hatch Administration	0.00	0.00	694.60	0.00	0.00	694.60
11HB00	Hatch Administration 2013	UBAESP	AES Administration - Payroll	72,122.34	0.00	0.00	0.00	0.00	72,122.34
11HB00	Hatch Administration 2013	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11HB00	Hatch Administration 2013	UBBIHB	Herbarium	0.00	0.00	0.00	0.00	0.00	0.00
11HB00	Hatch Administration 2013	UBBIH	PI Iago Hale	10,945.20	0.00	1,712.92	0.00	0.00	12,658.12
11HB00	Hatch Administration 2013	UBBIKB	PI Kirk Broders	4,631.20	0.00	3,082.42	0.00	0.00	7,713.62
11HB00	Hatch Administration 2013	UBNRRS	PI Richard Smith	4,615.95	0.00	(34.10)	0.00	0.00	4,581.85
11HB00	Hatch Administration 2013	UBNRSG	PI Stuart Grandy	8,400.63	0.00	4,265.49	0.00	0.00	12,666.12
11HB01	Pathogenic Vibrios in Oysters 2013	UBAEGD	AES Grad Program	1,238.47	0.00	0.00	0.00	0.00	1,238.47
11HB01	Pathogenic Vibrios in Oysters 2013	UBNRSJ	PI Stephen Jones	(377.35)	0.00	737.61	0.00	0.00	360.26
11HB02	Suspension-Cultured Mussels 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB02	Suspension-Cultured Mussels 2013	UBNRMA	PI Marian Litvaitis	0.00	0.00	2,091.22	0.00	0.00	2,091.22
11HB04	Interspecies Hybrids Squash 2013	UBAESP	AES Administration - Payroll	3,866.14	0.00	0.00	0.00	0.00	3,866.14
11HB04	Interspecies Hybrids Squash 2013	UBBIJL	PI J Brent Loy	5,807.45	0.00	0.00	0.00	0.00	5,807.45
11HB06	Temp Profiles & Plant Perf. 2013	UBAESP	AES Administration - Payroll	1,660.27	0.00	0.00	0.00	0.00	1,660.27
11HB06	Temp Profiles & Plant Perf. 2013	UBBICN	PI Catherine Neal	0.00	0.00	368.33	0.00	0.00	368.33
11HB07	Climate Chg, Carbon Cycling, LU2013	UBAEPD	AES Funded Post Doc Awards	22,649.71	0.00	0.00	0.00	0.00	22,649.71
11HB07	Climate Chg, Carbon Cycling, LU2013	UBDECL	PI Changsheng Li	7,896.76	0.00	0.00	0.00	0.00	7,896.76
11HB07	Climate Chg, Carbon Cycling, LU2013	UBDEKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
11HB07	Climate Chg, Carbon Cycling, LU2013	UBDERV	PI Ruth Varner	8,976.33	0.00	930.02	168.14	0.00	10,074.49
11HB07	Climate Chg, Carbon Cycling, LU2013	UBDESO	PI Scott Ollinger	7,126.70	0.00	0.00	0.00	0.00	7,126.70
11HB07	Climate Chg, Carbon Cycling, LU2013	UBNRSF	PI Serita Frey	3,709.73	0.00	505.20	0.00	0.00	4,214.93
11HB08	Genomics Appr. Plant Parasitism2013	UBDETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	0.00
11HB08	Genomics Appr. Plant Parasitism2013	UBMCWT	PI William K Thomas	0.00	0.00	1,615.28	0.00	0.00	1,615.28
11HB09	Exploratory Research 2013	UBBIH	PI Iago Hale	0.00	0.00	3,743.15	0.00	0.00	3,743.15
11HB09	Exploratory Research 2013	UBBITD	PI Thomas M Davis	1,123.75	0.00	504.78	0.00	0.00	1,628.53
11HB09	Exploratory Research 2013	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HB10	High Sugars Forage Mol to ODC 2013	UBAEGD	AES Grad Program	1,084.16	0.00	0.00	0.00	0.00	1,084.16
11HB10	High Sugars Forage Mol to ODC 2013	UBBIAN	PI Andre Brito	0.00	0.00	6,498.61	0.00	0.00	6,498.61
11HB11	NW Atlantic Porphyra 2013	UBAEGD	AES Grad Program	3,491.27	0.00	0.00	0.00	0.00	3,491.27
11HB11	NW Atlantic Porphyra 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HB11	NW Atlantic Porphyra 2013	UBBIAK	PI Anita Klein	0.00	0.00	4,705.99	0.00	0.00	4,705.99
11HB12	Wood Bedding Compost System 2013	UBNRJJ	PI John Aber	4,357.00	0.00	5,405.00	0.00	0.00	9,762.00
11HB13	Sunflower Leaves Stress Resp. 2013	UBMCWF	PI Wayne Fagerberg	0.00	0.00	4,323.14	0.00	0.00	4,323.14
11HB14	PF vs MR Jersey Dairy Cows 2013	UBBITF	PI Thomas L Foxall	0.00	0.00	9,760.55	0.00	0.00	9,760.55
11HB14	PF vs MR Jersey Dairy Cows 2013	UBMCTF	PI Thomas Foxall	0.00	0.00	(4,389.74)	0.00	0.00	(4,389.74)
11HB16	Obesity & The Environment 2013	UBMCGC	PI Gale Carey	0.00	0.00	434.08	0.00	0.00	434.08
11HB17	Leafhoppers in NH 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HB17	Leafhoppers in NH 2013	UBBIDC	PI Don Chandler	1,095.47	0.00	3,839.82	0.00	0.00	4,935.29
11HB20	RPA70 Gene Family 2013	UBAEGD	AES Grad Program	1,155.87	0.00	0.00	0.00	0.00	1,155.87
11HB20	RPA70 Gene Family 2013	UBMCKC	PI Kevin Culligan	0.00	0.00	1,107.50	0.00	0.00	1,107.50
11HB21	Cheese Pasture Fed vs TMR Fed2013	UBMCJC	PI Joanne Curran Celentano	1,153.81	0.00	765.11	0.00	0.00	1,918.92
11HB22	Aquaculture Methods 2013	UBAEGD	AES Grad Program	7,553.93	0.00	0.00	0.00	0.00	7,553.93
11HB22	Aquaculture Methods 2013	UBAEPD	AES Funded Post Doc Awards	2,275.87	0.00	0.00	0.00	0.00	2,275.87
11HB22	Aquaculture Methods 2013	UBBICF	PI Chris Neefus	0.00	0.00	6,753.16	0.00	0.00	6,753.16

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Current Funds									
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11HB22	Aquaculture Methods 2013	UBBIDB	PI David Berlinsky	0.00	0.00	34.94	0.00	0.00	34.94
11HB22	Aquaculture Methods 2013	UBBILH	PI Larry G Harris	0.00	0.00	4,158.06	0.00	0.00	4,158.06
11HB22	Aquaculture Methods 2013	UBBIRB	PI Raymond E Grizzle	9,845.60	0.00	215.34	0.00	0.00	10,060.94
11HB22	Aquaculture Methods 2013	UBDEKL	PI Ken LaValley	0.00	0.00	0.00	0.00	0.00	0.00
11HB23	Finfish Prod Recirculating Sys 2013	UBAEGD	AES Grad Program	1,084.16	0.00	0.00	0.00	0.00	1,084.16
11HB23	Finfish Prod Recirculating Sys 2013	UBAEPD	AES Funded Post Doc Awards	2,275.88	0.00	0.00	0.00	0.00	2,275.88
11HB23	Finfish Prod Recirculating Sys 2013	UBBIDB	PI David Berlinsky	0.00	0.00	37.06	0.00	0.00	37.06
11HB24	Sustainable Plant Nutrition 2013	UBAESP	AES Administration - Payroll	2,022.22	0.00	0.00	0.00	0.00	2,022.22
11HB24	Sustainable Plant Nutrition 2013	UBBIBK	PI Brian Krug	0.00	0.00	1,898.02	0.00	0.00	1,898.02
11HB25	Endocrine Control of Repro 2013	UBAEGD	AES Grad Program	1,155.87	0.00	0.00	0.00	0.00	1,155.87
11HB25	Endocrine Control of Repro 2013	UBCCSS	PI Stacia Sower - CME	0.00	0.00	81.60	0.00	0.00	81.60
11HB26	Phosphodiesterase Inhibitors 2013	UBAEGD	AES Grad Program	1,084.16	0.00	0.00	0.00	0.00	1,084.16
11HB26	Phosphodiesterase Inhibitors 2013	UBAESP	AES Administration - Payroll	9,718.90	0.00	0.00	0.00	0.00	9,718.90
11HB26	Phosphodiesterase Inhibitors 2013	UBMCRC	PI Rick H Cote	1,076.95	0.00	8,933.41	0.00	0.00	10,010.36
11HB27	Pathways of Microcystin Exp 2013	UBAEGD	AES Grad Program	5,449.19	0.00	0.00	0.00	0.00	5,449.19
11HB27	Pathways of Microcystin Exp 2013	UBBIJH	PI James Haney	0.00	0.00	8,171.51	0.00	0.00	8,171.51
11HB28	Improving Fertility of Cattle 2013	UBAEGD	AES Grad Program	1,084.16	0.00	0.00	0.00	0.00	1,084.16
11HB28	Improving Fertility of Cattle 2013	UBBIWB	PI William Berndtson	0.00	0.00	6,162.16	0.00	0.00	6,162.16
11HB29	Epigenetic Regulation 2013	UBAEGD	AES Grad Program	1,084.16	0.00	0.00	0.00	0.00	1,084.16
11HB29	Epigenetic Regulation 2013	UBAEPD	AES Funded Post Doc Awards	7,759.41	0.00	0.00	0.00	0.00	7,759.41
11HB29	Epigenetic Regulation 2013	UBMCFC	PI Feixia Chu	0.00	0.00	2,586.64	0.00	0.00	2,586.64
11HB30	Evaluation Web-Based Tools 2013	UBNRRR	PI Robert Robertson	0.00	0.00	2,405.50	0.00	0.00	2,405.50
11HB31	Pasture vs Concentrate-Fed Cow2013	UBMCAT	PI Anthony R Tagliaferro	0.00	0.00	1,969.99	0.00	0.00	1,969.99
11HB32	Triploid Green Sea Urchins 2013	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11HB32	Triploid Green Sea Urchins 2013	UBMCCW	PI Charles W Walker	785.62	0.00	5,284.25	0.00	0.00	6,069.87
11HB33	Alternative Host Models Oysters2013	UBAEGD	AES Grad Program	1,084.16	0.00	0.00	0.00	0.00	1,084.16
11HB33	Alternative Host Models Oysters2013	UBAEPD	AES Funded Post Doc Awards	1,469.43	0.00	0.00	0.00	0.00	1,469.43
11HB33	Alternative Host Models Oysters2013	UBMCCH	PI Cheryl Whistler	0.00	0.00	469.42	0.00	0.00	469.42
11HB34	Agricultural Act Water Quality 2013	UBNRWW	PI Will Wollheim	5,668.57	0.00	1,300.00	0.00	0.00	6,968.57
11HB35	Mechanisms Biofilm Adaptation2013	UBAEGD	AES Grad Program	2,174.44	0.00	0.00	0.00	0.00	2,174.44
11HB35	Mechanisms Biofilm Adaptation2013	UBMCVC	PI Vaughn Cooper	0.00	0.00	6,836.71	0.00	0.00	6,836.71
11HB36	Farm to Estuary Links in GB 2013	UBNRFS	PI Frederick Short	8,194.54	0.00	0.00	0.00	0.00	8,194.54
11HB37	Linking Soil Carbon Inputs 2013	UBAEGD	AES Grad Program	1,238.47	0.00	0.00	0.00	0.00	1,238.47
11HB37	Linking Soil Carbon Inputs 2013	UBAEPD	AES Funded Post Doc Awards	4,056.10	0.00	0.00	0.00	0.00	4,056.10
11HB37	Linking Soil Carbon Inputs 2013	UBNRSG	PI Stuart Grandy	2,322.64	0.00	4,898.54	0.00	0.00	7,221.18
11HB38	Frankia-Actinorhizal Plant 2013	UBAEGD	AES Grad Program	2,107.97	0.00	0.00	0.00	0.00	2,107.97
11HB38	Frankia-Actinorhizal Plant 2013	UBMCLT	PI Louis S Tisa	1,242.48	0.00	0.00	0.00	0.00	1,242.48
11HB39	NH Veg & Small Fruit Prod. 2013	UBAESP	AES Administration - Payroll	2,046.77	0.00	0.00	0.00	0.00	2,046.77
11HB39	NH Veg & Small Fruit Prod. 2013	UBBIRG	PI Rebecca Grube	1,288.00	0.00	3,467.85	0.00	0.00	4,755.85
11HB40	Applies Agricultural Genomics 2013	UBAEGD	AES Grad Program	3,413.95	0.00	0.00	0.00	0.00	3,413.95
11HB40	Applies Agricultural Genomics 2013	UBBITD	PI Thomas M Davis	1,943.91	0.00	976.16	0.00	0.00	2,920.07
11HB41	Reg. of translational complex. 2013	UBAEGD	AES Grad Program	1,197.14	0.00	0.00	0.00	0.00	1,197.14
11HB41	Reg. of translational complex. 2013	UBMCCD	PI Clyde Denis	0.00	0.00	29.04	0.00	0.00	29.04
11HC00	Hatch Administration 2014	UBAEHA	Hatch Administration	0.00	0.00	6,675.82	0.00	0.00	6,675.82
11HC00	Hatch Administration 2014	UBAESP	AES Administration - Payroll	85,364.09	0.00	0.00	0.00	0.00	85,364.09
11HC00	Hatch Administration 2014	UBAEVT	AES Farm Veterinary	0.00	0.00	175.00	0.00	0.00	175.00
11HC00	Hatch Administration 2014	UBBIH	PI Iago Hale	0.00	0.00	1,813.24	0.00	0.00	1,813.24
11HC00	Hatch Administration 2014	UBBIKB	PI Kirk Broders	9,412.84	0.00	8,954.37	0.00	0.00	18,367.21
11HC00	Hatch Administration 2014	UBNRSG	PI Stuart Grandy	0.00	0.00	5,705.40	0.00	0.00	5,705.40

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Current Funds									
Research & Sponsored Programs									
11HC07	Climate Chg, Carbon Cycling, LU2014	UBAEPD	AES Funded Post Doc Awards	5,732.52	0.00	0.00	0.00	0.00	5,732.52
11HC07	Climate Chg, Carbon Cycling, LU2014	UBDECL	PI Changsheng Li	9,080.38	0.00	0.00	0.00	0.00	9,080.38
11HC07	Climate Chg, Carbon Cycling, LU2014	UBDEKB	PI Karen Bennett	4,144.76	0.00	0.00	0.00	0.00	4,144.76
11HC07	Climate Chg, Carbon Cycling, LU2014	UBDERV	PI Ruth Varner	11,978.57	0.00	135.14	110.53	0.00	12,224.24
11HC07	Climate Chg, Carbon Cycling, LU2014	UBDESO	PI Scott Ollinger	9,905.84	0.00	24.01	0.00	0.00	9,929.85
11HC07	Climate Chg, Carbon Cycling, LU2014	UBNRSF	PI Serita Frey	6,121.04	0.00	3,078.51	56.39	0.00	9,255.94
11HC09	Exploratory Research 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HC09	Exploratory Research 2014	UBBITD	PI Thomas M Davis	2,214.30	0.00	1,885.22	0.00	0.00	4,099.52
11HC11	NW Atlantic Porphyra 2014	UBAEGD	AES Grad Program	7,989.37	0.00	0.00	0.00	0.00	7,989.37
11HC11	NW Atlantic Porphyra 2014	UBBIAK	PI Anita Klein	0.00	0.00	5,513.16	0.00	0.00	5,513.16
11HC16	Obesity & The Environment 2014	UBAEGD	AES Grad Program	1,054.31	0.00	0.00	0.00	0.00	1,054.31
11HC16	Obesity & The Environment 2014	UBMCGC	PI Gale Carey	0.00	0.00	5,669.65	0.00	0.00	5,669.65
11HC20	Expression of the RAP70 Gene Family	UBMCKC	PI Kevin Culligan	0.00	0.00	5,513.54	0.00	0.00	5,513.54
11HC22	Aquaculture Methods 2014	UBAEGD	AES Grad Program	12,779.44	0.00	0.00	0.00	0.00	12,779.44
11HC22	Aquaculture Methods 2014	UBAEPD	AES Funded Post Doc Awards	7,655.21	0.00	0.00	0.00	0.00	7,655.21
11HC22	Aquaculture Methods 2014	UBBICF	PI Chris Neefus	0.00	0.00	4,812.76	0.00	0.00	4,812.76
11HC22	Aquaculture Methods 2014	UBBIDB	PI David Berlinsky	0.00	0.00	3,685.58	0.00	0.00	3,685.58
11HC22	Aquaculture Methods 2014	UBBILH	PI Larry G Harris	250.01	0.00	9,566.99	2,374.00	0.00	12,191.00
11HC22	Aquaculture Methods 2014	UBBIRB	PI Raymond E Grizzle	5,940.75	0.00	1,271.54	0.00	0.00	7,212.29
11HC23	Finfish Prod Recirculating Sys 2014	UBAEGD	AES Grad Program	988.87	0.00	0.00	0.00	0.00	988.87
11HC23	Finfish Prod Recirculating Sys 2014	UBAEPD	AES Funded Post Doc Awards	7,655.22	0.00	0.00	0.00	0.00	7,655.22
11HC23	Finfish Prod Recirculating Sys 2014	UBBIDB	PI David Berlinsky	0.00	0.00	9,957.57	0.00	0.00	9,957.57
11HC24	Sustainable Plant Nutrition 2014	UBAESP	AES Administration - Payroll	6,237.99	0.00	0.00	0.00	0.00	6,237.99
11HC24	Sustainable Plant Nutrition 2014	UBBIBK	PI Brian Krug	0.00	0.00	261.90	0.00	0.00	261.90
11HC25	Endocrine Control of Repro 2014	UBAEGD	AES Grad Program	988.78	0.00	0.00	0.00	0.00	988.78
11HC25	Endocrine Control of Repro 2014	UBMCSS	PI Stacia A Sower	0.00	0.00	11,080.49	0.00	0.00	11,080.49
11HC26	Phosphodiesterase Inhibitors 2014	UBAEGD	AES Grad Program	1,054.31	0.00	0.00	0.00	0.00	1,054.31
11HC26	Phosphodiesterase Inhibitors 2014	UBMCRC	PI Rick H Cote	3,369.60	0.00	7,414.42	0.00	0.00	10,784.02
11HC27	Pathways of Microcystin Exp 2014	UBAEGD	AES Grad Program	14,594.98	0.00	0.00	0.00	0.00	14,594.98
11HC27	Pathways of Microcystin Exp 2014	UBBIJH	PI James Haney	0.00	0.00	4,479.29	0.00	0.00	4,479.29
11HC28	Improving Fertility of Cattle 2014	UBBIWB	PI William Berndtson	0.00	0.00	2,506.77	0.00	0.00	2,506.77
11HC29	Epigenetic Regulation 2014	UBAEGD	AES Grad Program	988.88	0.00	0.00	0.00	0.00	988.88
11HC29	Epigenetic Regulation 2014	UBAEPD	AES Funded Post Doc Awards	1,225.17	0.00	0.00	0.00	0.00	1,225.17
11HC29	Epigenetic Regulation 2014	UBMCFC	PI Feixia Chu	852.50	0.00	9,791.61	0.00	0.00	10,644.11
11HC30	Evaluation Web-Based Tools 2014	UBNRRR	PI Robert Robertson	1,440.00	0.00	186.95	0.00	0.00	1,626.95
11HC31	Pasture vs Concentrate-Fed Cow2014	UBMCAT	PI Anthony R Tagliaferro	1,305.00	0.00	4,578.95	0.00	0.00	5,883.95
11HC32	Triploid Green Sea Urchins 2014	UBMCCW	PI Charles W Walker	3,376.50	0.00	3,530.87	210.00	0.00	7,117.37
11HC33	Alternative Host Models Oysters2014	UBAEGD	AES Grad Program	1,131.93	0.00	0.00	0.00	0.00	1,131.93
11HC33	Alternative Host Models Oysters2014	UBAEPD	AES Funded Post Doc Awards	9,839.48	0.00	0.00	0.00	0.00	9,839.48
11HC33	Alternative Host Models Oysters2014	UBMCCH	PI Cheryl Whistler	6,756.22	0.00	4,818.11	0.00	0.00	11,574.33
11HC34	Agricultural Act Water Quality 2014	UBAEEQ	AES Equipment Org	0.00	0.00	24,091.50	0.00	0.00	24,091.50
11HC34	Agricultural Act Water Quality 2014	UBAEPD	AES Funded Post Doc Awards	13,923.40	0.00	0.00	0.00	0.00	13,923.40
11HC34	Agricultural Act Water Quality 2014	UBNRWW	PI Will Wollheim	0.00	0.00	1,876.80	0.00	0.00	1,876.80
11HC35	Mechanisms Biofilm Adaptation2014	UBAEGD	AES Grad Program	6,475.87	0.00	0.00	0.00	0.00	6,475.87
11HC35	Mechanisms Biofilm Adaptation2014	UBMCVC	PI Vaughn Cooper	2,553.75	0.00	4,115.04	0.00	0.00	6,668.79
11HC37	Linking Soil Carbon Inputs 2014	UBAEGD	AES Grad Program	1,131.93	0.00	0.00	0.00	0.00	1,131.93
11HC37	Linking Soil Carbon Inputs 2014	UBAEPD	AES Funded Post Doc Awards	5,223.76	0.00	0.00	0.00	0.00	5,223.76
11HC37	Linking Soil Carbon Inputs 2014	UBNRSG	PI Stuart Grandy	2,326.88	0.00	3,558.05	0.00	0.00	5,884.93
11HC38	Frankia-Actinorhizal Plant 2014	UBAEGD	AES Grad Program	7,524.89	0.00	0.00	0.00	0.00	7,524.89

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11M903	Polyamine Metab&Stress Poplar 2009	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11M904	Land Uses & Exotic Shrubs 2009	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11M909	Ecosystem Svcs. in Landscape 2009	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11M909	Ecosystem Svcs. in Landscape 2009	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
11M909	Ecosystem Svcs. in Landscape 2009	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11M909	Ecosystem Svcs. in Landscape 2009	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11M909	Ecosystem Svcs. in Landscape 2009	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
11M909	Ecosystem Svcs. in Landscape 2009	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11M914	Effects, Forest Mgmt & Insects 2009	UBBICB	PI Chandler/Burger	0.00	0.00	0.00	0.00	0.00	0.00
11M920	Integrating Upland & Wetland 2009	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
11M923	Land Mgmt & Exotic Shrubs 2009	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11MA00	McIntire-Stennis Admin 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MA00	McIntire-Stennis Admin 2012	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MA00	McIntire-Stennis Admin 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MA00	McIntire-Stennis Admin 2012	UBBIHB	Herbarium	0.00	0.00	0.00	0.00	0.00	0.00
11MA01	Polyamine Metab & Stress Res 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MA01	Polyamine Metab & Stress Res 2012	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MA02	Amphibians Ecosystem Function2012	UBAEEQ	AES Equipment Org	0.00	0.00	18,750.00	0.00	0.00	18,750.00
11MA02	Amphibians Ecosystem Function2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MA02	Amphibians Ecosystem Function2012	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MA02	Amphibians Ecosystem Function2012	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
11MA03	Remotely Sensed Change Det 2012	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MA03	Remotely Sensed Change Det 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MA03	Remotely Sensed Change Det 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MA03	Remotely Sensed Change Det 2012	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MA04	Complex Forests 2012	UBAEEQ	AES Equipment Org	0.00	0.00	18,750.00	0.00	0.00	18,750.00
11MA04	Complex Forests 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MA04	Complex Forests 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MA04	Complex Forests 2012	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MA05	Landscape Genetics Wildlife 2012	UBAEEQ	AES Equipment Org	0.00	0.00	18,750.00	0.00	0.00	18,750.00
11MA05	Landscape Genetics Wildlife 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MA05	Landscape Genetics Wildlife 2012	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MA06	Impact Invasive Shrubs 2012	UBAEEQ	AES Equipment Org	0.00	0.00	18,750.00	0.00	0.00	18,750.00
11MA06	Impact Invasive Shrubs 2012	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11MA07	Water Quality Frag Forested 2012	UBAEEQ	AES Equipment Org	0.00	0.00	18,750.00	0.00	0.00	18,750.00
11MA07	Water Quality Frag Forested 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MA07	Water Quality Frag Forested 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MA07	Water Quality Frag Forested 2012	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MA08	Tree Species Ecohydrological2012	UBAEEQ	AES Equipment Org	0.00	0.00	18,750.00	0.00	0.00	18,750.00
11MA08	Tree Species Ecohydrological2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MA08	Tree Species Ecohydrological2012	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MB00	McIntire-Stennis Admin 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB00	McIntire-Stennis Admin 2013	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MB00	McIntire-Stennis Admin 2013	UBAESP	AES Administration - Payroll	24,011.76	0.00	0.00	0.00	0.00	24,011.76
11MB00	McIntire-Stennis Admin 2013	UBBIHB	Herbarium	0.00	0.00	0.00	0.00	0.00	0.00
11MB01	Polyamine Metab & Stress Res 2013	UBAEGD	AES Grad Program	1,084.16	0.00	0.00	0.00	0.00	1,084.16
11MB01	Polyamine Metab & Stress Res 2013	UBAESP	AES Administration - Payroll	2,528.87	0.00	0.00	0.00	0.00	2,528.87
11MB01	Polyamine Metab & Stress Res 2013	UBBISM	PI Subhash Minocha	56.25	0.00	2,712.49	0.00	0.00	2,768.74
11MB02	Amphibians Ecosystem Function2013	UBAEGD	AES Grad Program	1,238.47	0.00	0.00	0.00	0.00	1,238.47

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MB02	Amphibians Ecosystem Function2013	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MB02	Amphibians Ecosystem Function2013	UBAESP	AES Administration - Payroll	9,521.69	0.00	0.00	0.00	0.00	9,521.69
11MB02	Amphibians Ecosystem Function2013	UBNRKB	PI Kimberly Babbitt	1,564.75	0.00	9,130.93	0.00	0.00	10,695.68
11MB03	Remotely Sensed Change Det 2013	UBAEGD	AES Grad Program	2,710.37	0.00	0.00	0.00	0.00	2,710.37
11MB03	Remotely Sensed Change Det 2013	UBAESP	AES Administration - Payroll	2,301.63	0.00	0.00	0.00	0.00	2,301.63
11MB03	Remotely Sensed Change Det 2013	UBNRRC	PI Russell Congalton	0.00	0.00	10,449.01	0.00	0.00	10,449.01
11MB04	Complex Forests 2013	UBAEGD	AES Grad Program	1,083.95	0.00	0.00	0.00	0.00	1,083.95
11MB04	Complex Forests 2013	UBAESP	AES Administration - Payroll	2,048.11	0.00	0.00	0.00	0.00	2,048.11
11MB04	Complex Forests 2013	UBNRMD	PI Mark Ducey	0.00	0.00	2,723.31	0.00	0.00	2,723.31
11MB05	Landscape Genetics Wildlife 2013	UBAEGD	AES Grad Program	3,341.20	0.00	0.00	0.00	0.00	3,341.20
11MB05	Landscape Genetics Wildlife 2013	UBNRAK	PI Adrienne Kovach	1,899.20	0.00	2,786.29	0.00	0.00	4,685.49
11MB06	Impact Invasive Shrubs 2013	UBAEGD	AES Grad Program	1,084.16	0.00	0.00	0.00	0.00	1,084.16
11MB06	Impact Invasive Shrubs 2013	UBAESP	AES Administration - Payroll	2,150.53	0.00	0.00	0.00	0.00	2,150.53
11MB06	Impact Invasive Shrubs 2013	UBNRTL	PI Thomas Lee	7,039.26	0.00	4,503.98	0.00	0.00	11,543.24
11MB07	Water Quality Frag Forested 2013	UBNRWM	PI William Mcdowell	0.00	0.00	6,825.41	0.00	0.00	6,825.41
11MB08	Tree Species Ecohydrological2013	UBAEGD	AES Grad Program	3,186.89	0.00	0.00	0.00	0.00	3,186.89
11MB08	Tree Species Ecohydrological2013	UBAESP	AES Administration - Payroll	2,071.76	0.00	0.00	0.00	0.00	2,071.76
11MB08	Tree Species Ecohydrological2013	UBNRHA	PI Heidi Asbjornsen	908.73	0.00	1,027.63	0.00	0.00	1,936.36
11MB09	Species & Environmental Chg 2013	UBAEGD	AES Grad Program	2,116.08	0.00	0.00	0.00	0.00	2,116.08
11MB09	Species & Environmental Chg 2013	UBAESP	AES Administration - Payroll	1,399.99	0.00	0.00	0.00	0.00	1,399.99
11MB09	Species & Environmental Chg 2013	UBNRBR	PI Rebecca Rowe	2,892.40	0.00	1,354.41	0.00	0.00	4,246.81
11MB10	Sustainable Production of Wood Shav	UBAEEQ	AES Equipment Org	0.00	0.00	(73,200.00)	0.00	0.00	(73,200.00)
11MB10	Sustainable Production of Wood Shav	UBAEGD	AES Grad Program	2,710.37	0.00	0.00	0.00	0.00	2,710.37
11MB10	Sustainable Production of Wood Shav	UBAESP	AES Administration - Payroll	3,953.60	0.00	0.00	0.00	0.00	3,953.60
11MB10	Sustainable Production of Wood Shav	UBNRTH	PI Theodore Howard	0.00	0.00	4,260.74	0.00	0.00	4,260.74
11MC00	McIntire-Stennis Admin 2014	UBAEHA	Hatch Administration	0.00	0.00	455.00	0.00	0.00	455.00
11MC00	McIntire-Stennis Admin 2014	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	4,696.68	0.00	0.00	4,696.68
11MC00	McIntire-Stennis Admin 2014	UBAESP	AES Administration - Payroll	74,787.34	0.00	0.00	0.00	0.00	74,787.34
11MC02	Amphibians Ecosystem Function2014	UBAEGD	AES Grad Program	1,168.45	0.00	0.00	0.00	0.00	1,168.45
11MC02	Amphibians Ecosystem Function2014	UBAESP	AES Administration - Payroll	20,363.18	0.00	0.00	0.00	0.00	20,363.18
11MC02	Amphibians Ecosystem Function2014	UBNRKB	PI Kimberly Babbitt	6,454.00	0.00	0.00	0.00	0.00	6,454.00
11MC03	Remotely Sensed Change Det 2014	UBAEGD	AES Grad Program	988.87	0.00	0.00	0.00	0.00	988.87
11MC03	Remotely Sensed Change Det 2014	UBAESP	AES Administration - Payroll	12,176.35	0.00	0.00	0.00	0.00	12,176.35
11MC03	Remotely Sensed Change Det 2014	UBNRRC	PI Russell Congalton	885.67	0.00	3,415.07	0.00	0.00	4,300.74
11MC04	Complex Forests 2014	UBAEGD	AES Grad Program	988.87	0.00	0.00	0.00	0.00	988.87
11MC04	Complex Forests 2014	UBAESP	AES Administration - Payroll	10,835.15	0.00	0.00	0.00	0.00	10,835.15
11MC04	Complex Forests 2014	UBNRMD	PI Mark Ducey	5,201.63	0.00	6,443.38	0.00	0.00	11,645.01
11MC05	Landscape Genetics Wildlife 2014	UBAEGD	AES Grad Program	7,772.24	0.00	0.00	0.00	0.00	7,772.24
11MC05	Landscape Genetics Wildlife 2014	UBNRAK	PI Adrienne Kovach	3,292.21	0.00	11,193.16	0.00	0.00	14,485.37
11MC06	Impact Invasive Shrubs 2014	UBAESP	AES Administration - Payroll	11,723.87	0.00	0.00	0.00	0.00	11,723.87
11MC06	Impact Invasive Shrubs 2014	UBNRTL	PI Thomas Lee	6,707.41	0.00	0.00	0.00	0.00	6,707.41
11MC07	Water Quality Frag Forested 2014	UBNRWM	PI William Mcdowell	0.00	0.00	8,605.90	0.00	0.00	8,605.90
11MC08	Tree Species Ecohydrological2014	UBAEGD	AES Grad Program	6,475.75	0.00	0.00	0.00	0.00	6,475.75
11MC08	Tree Species Ecohydrological2014	UBAESP	AES Administration - Payroll	10,960.28	0.00	0.00	0.00	0.00	10,960.28
11MC08	Tree Species Ecohydrological2014	UBNRHA	PI Heidi Asbjornsen	4,583.37	0.00	10,200.52	0.00	0.00	14,783.89
11MC09	Species & Environmental Chg 2014	UBAEGD	AES Grad Program	7,464.62	0.00	0.00	0.00	0.00	7,464.62
11MC09	Species & Environmental Chg 2014	UBAESP	AES Administration - Payroll	7,632.37	0.00	0.00	0.00	0.00	7,632.37
11MC09	Species & Environmental Chg 2014	UBNRBR	PI Rebecca Rowe	2,968.89	0.00	6,993.63	0.00	0.00	9,962.52
11MC10	Sustainable Prod of Wood Shav2014	UBAESP	AES Administration - Payroll	4,432.83	0.00	0.00	0.00	0.00	4,432.83

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11RA00	Hatch Regional Administration 2012	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11RA01	Prevent Excessive WG in YA 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RA01	Prevent Excessive WG in YA 2012	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
11RA02	Health Trajectory Older Adults 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RA02	Health Trajectory Older Adults 2012	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
11RA03	Diverse rural low-inc families 2012	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	0.00
11RA04	Mgmt Systems to Improve the 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RA04	Mgmt Systems to Improve the 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RA04	Mgmt Systems to Improve the 2012	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RA05	Population Dynamics & Change 2012	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RA06	Genetic Basis Res Imm Avian 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RA06	Genetic Basis Res Imm Avian 2012	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
11RA07	Conservation Plant Resources 2012	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RA07	Conservation Plant Resources 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RA07	Conservation Plant Resources 2012	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RA08	Mgmt Systems to Improve the 2012	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RA08	Mgmt Systems to Improve the 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RA08	Mgmt Systems to Improve the 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RA08	Mgmt Systems to Improve the 2012	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RA09	Ovarian Influences on ES Rum 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RA09	Ovarian Influences on ES Rum 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RA09	Ovarian Influences on ES Rum 2012	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11RA10	Ovarian Influences on ES Rum 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RA10	Ovarian Influences on ES Rum 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RA10	Ovarian Influences on ES Rum 2012	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RA11	Plant Responses to Ozone 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RA11	Plant Responses to Ozone 2012	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11RA12	National Atmospheric Dep Pro 2012	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RA12	National Atmospheric Dep Pro 2012	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11RA13	Weed Management Strategies 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RA14	Ecological and GeneticDiversity2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RA14	Ecological and GeneticDiversity2012	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	UBAEHR	Hatch Regional Administration	0.00	0.00	5,244.46	0.00	0.00	5,244.46
11RB00	Hatch Regional Administration 2013	UBAESP	AES Administration - Payroll	20,296.72	0.00	0.00	0.00	0.00	20,296.72
11RB00	Hatch Regional Administration 2013	UBNRRS	PI Richard Smith	(5,961.77)	0.00	2,662.16	0.00	0.00	(3,299.61)
11RB00	Hatch Regional Administration 2013	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11RB02	Health Trajectory Older Adults 2013	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	0.00
11RB02	Health Trajectory Older Adults 2013	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	1,295.00	0.00	0.00	1,295.00
11RB03	Diverse rural low-inc families 2013	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	UBAEGD	AES Grad Program	3,455.89	0.00	0.00	0.00	0.00	3,455.89
11RB04	Mgmt Systems to Improve the 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	UBBIPE	PI Peter S. Erickson	0.00	0.00	1,158.77	0.00	0.00	1,158.77
11RB06	Genetic Basis Res Imm Avian 2013	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	4,802.46	0.00	0.00	4,802.46
11RB07	Conservation Plant Resources 2013	UBAESP	AES Administration - Payroll	3,866.13	0.00	0.00	0.00	0.00	3,866.13
11RB07	Conservation Plant Resources 2013	UBBIJL	PI J Brent Loy	3,063.80	0.00	565.01	0.00	0.00	3,628.81
11RB08	Mgmt Systems to Improve the 2013	UBAEGD	AES Grad Program	2,240.03	0.00	0.00	0.00	0.00	2,240.03
11RB08	Mgmt Systems to Improve the 2013	UBAESU	AES Start Up Funds	0.00	0.00	0.00	0.00	0.00	0.00
11RB08	Mgmt Systems to Improve the 2013	UBBIAN	PI Andre Brito	0.00	0.00	1,699.60	0.00	0.00	1,699.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X538	SL Administration	UXADMS	Administration	131,457.95	0.00	7,144.96	0.00	0.00	138,602.91
11X539	SL ITDE	UXTECH	Technology Office	0.00	0.00	27,683.59	0.00	0.00	27,683.59
11X540	SL Communications	UXCMNC	Communications	1,305.69	0.00	9,398.15	0.00	0.00	10,703.84
11X541	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	7,675.50	0.00	0.00	7,675.50
11X542	Natural Resources PTL	UXNRPL	Natural Resources PTL	2,013.25	0.00	2,197.90	0.00	0.00	4,211.15
11X543	Natural Resources Personnel	UXNTRS	Natural Resources	12,415.28	0.00	0.00	0.00	0.00	12,415.28
11X544	Natural Resources Support	UXNTRS	Natural Resources	641.58	0.00	19,630.34	0.00	0.00	20,271.92
11X545	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	27,928.25	0.00	7,519.10	0.00	0.00	35,447.35
11X546	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	89,803.09	0.00	0.00	0.00	0.00	89,803.09
11X547	Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	14,840.77	0.00	0.00	14,840.77
11X548	Youth & Family PTL	UXYFPL	Youth & Family PTL	2,603.24	0.00	6,704.52	0.00	0.00	9,307.76
11X549	Youth & Family Personnel	UXYTFM	Youth and Family	59,938.91	0.00	0.00	0.00	0.00	59,938.91
11X550	Youth & Family Support	UXYTFM	Youth and Family	1,137.04	0.00	25,166.64	0.00	0.00	26,303.68
11X551	Community&Economic Development PTL	UXCDPL	Community&Economic Development PTL	213.25	0.00	3,826.01	0.00	0.00	4,039.26
11X552	Community & Economic Personnel	UXCMDV	Community and Economic Development	14,701.12	0.00	0.00	0.00	0.00	14,701.12
11X553	Community & Economic Support	UXCMDV	Community and Economic Development	395.42	0.00	9,371.06	0.00	0.00	9,766.48
11X554	Belknap County	UXBLKP	Belknap County Appropriation	2,083.88	0.00	0.00	0.00	0.00	2,083.88
11X555	Carrol County	UXCRRL	Carroll County	10,515.60	0.00	0.00	0.00	0.00	10,515.60
11X556	Cheshire County	UXCHSR	Cheshire County	5,976.96	0.00	0.00	0.00	0.00	5,976.96
11X557	Coos County	UXCOOS	Coos County	16,436.31	0.00	0.00	0.00	0.00	16,436.31
11X558	Grafton County	UXGFTN	Grafton County Appropriation	5,245.27	0.00	0.00	0.00	0.00	5,245.27
11X559	Hillsborough County	UXHLSB	Hillsborough County	7,951.12	0.00	0.00	0.00	0.00	7,951.12
11X560	Merrimack County	UXMRMK	Merrimack County	16,162.95	0.00	0.00	0.00	0.00	16,162.95
11X561	Rockingham County	UXRCKM	Rockingham County	54,000.47	0.00	0.00	0.00	0.00	54,000.47
11X563	Sullivan County	UXSLVN	Sullivan County	4,909.50	0.00	0.00	0.00	0.00	4,909.50
11X564	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	224,531.74	0.00	14,088.51	0.00	0.00	238,620.25
11X565	SL Renewable Resources	UXNTRS	Natural Resources	45,887.00	0.00	0.00	0.00	0.00	45,887.00
11X566	Smith Lever FY 13 IPM	UXFDAG	Food and Agriculture	44,179.25	19,123.72	0.00	0.00	0.00	63,302.97
11X567	SL Administration	UXADMS	Administration	188,312.39	0.00	10,384.33	0.00	0.00	198,696.72
11X568	SL ITDE	UXTECH	Technology Office	0.00	0.00	41,807.47	0.00	0.00	41,807.47
11X569	SL Communications	UXCMNC	Communications	1,466.02	0.00	10,078.47	0.00	0.00	11,544.49
11X570	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	20,873.13	0.00	0.00	20,873.13
11X571	SL Natural Resources PTL	UXNRPL	Natural Resources PTL	416.80	0.00	3,161.29	0.00	0.00	3,578.09
11X572	SL Natural Resources Personnel	UXNTRS	Natural Resources	27,655.93	0.00	0.00	0.00	0.00	27,655.93
11X573	SL Natural Resources Support	UXNTRS	Natural Resources	2,126.75	0.00	19,199.58	0.00	0.00	21,326.33
11X574	SL Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	30,411.80	0.00	1,894.83	0.00	0.00	32,306.63
11X575	SL Food & Agriculture Personnel	UXFDAG	Food and Agriculture	135,540.75	0.00	0.00	0.00	0.00	135,540.75
11X576	SL Food & Agriculture Support	UXFDAG	Food and Agriculture	1,290.11	0.00	13,534.10	0.00	0.00	14,824.21
11X577	SL Youth & Family PTL	UXYFPL	Youth & Family PTL	5,396.14	0.00	10,793.82	0.00	0.00	16,189.96
11X577	SL Youth & Family PTL	UXYTFM	Youth and Family	72.00	0.00	0.00	0.00	0.00	72.00
11X578	SL Youth & Family Personnel	UXFDAG	Food and Agriculture	38,888.15	0.00	0.00	0.00	0.00	38,888.15
11X578	SL Youth & Family Personnel	UXYTFM	Youth and Family	182,071.23	0.00	0.00	0.00	0.00	182,071.23
11X579	SL Youth & Family Support	UXYTFM	Youth and Family	2,982.56	0.00	15,291.67	0.00	0.00	18,274.23
11X580	SL Community & Economic Develop PTL	UXCDPL	Community&Economic Development PTL	416.80	0.00	5,166.58	0.00	0.00	5,583.38
11X581	SL Community & Economic Personnel	UXCMDV	Community and Economic Development	66,079.51	0.00	0.00	0.00	0.00	66,079.51
11X582	SL Community & Economic Support	UXCMDV	Community and Economic Development	1,002.47	0.00	15,015.73	0.00	0.00	16,018.20
11X583	SL Belknap County	UXBLKP	Belknap County Appropriation	3,759.56	0.00	0.00	0.00	0.00	3,759.56
11X584	SL Carrol County	UXCRRL	Carroll County	29,702.68	0.00	0.00	0.00	0.00	29,702.68
11X585	SL Cheshire County	UXCHSR	Cheshire County	9,111.82	0.00	0.00	0.00	0.00	9,111.82

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13A056	2011 Fall Armyworm Veg Grower	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A057	2011 Squash Vine Borer	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A058	2011 Lesser Peachtree Borer	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A059	2011 Blueberry Fruit Fly	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A060	2011 EC Borer for Veg Growers	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A061	2011 C Earworm for Veg Growers	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A062	EC Borer,C Earworm&F Armyworm	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A064	Asian Longhorned Beetle	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13A065	2012 IPM	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A066	Asian Longhorned Beetle	UXFRKB	PI Karen Bennett	325.46	150.69	123.80	0.00	0.00	599.95
13A067	Specialty Crop IPads	UXAGCS	PI Cheryl Smith	0.00	0.00	1,218.87	0.00	0.00	1,218.87
13A068	Lakes Region Local Food Guide	UXFDKM	PI Kelly McAdman	1,933.93	895.40	7,174.94	0.00	0.00	10,004.27
13A069	NH Field Corn Pest Guide	UXAGCM	PI Carl Majewski	5,619.28	2,601.77	3,411.19	0.00	0.00	11,632.24
13A070	2013 IPM for Vegetables in NH	UXAGGH	PI George Hamilton	22,271.92	4,726.98	18,991.72	0.00	0.00	45,990.62
13A071	2013 IPM for SWD in NH	UXAGGH	PI George Hamilton	19,466.24	4,558.81	17,138.66	0.00	0.00	41,163.71
13A072	Forest Pest Outreach FY2013	UXNTKB	PI Karen Bennett	12,004.16	5,499.31	4,550.85	0.00	0.00	22,054.32
13A074	2014 IPM for Vegetables	UXFDGH	PI George Hamilton	4,008.00	315.16	3,055.23	0.00	0.00	7,378.39
13A075	2014 IPM For SWD in NH	UXFDGH	PI George Hamilton	3,626.00	285.36	2,312.90	0.00	0.00	6,224.26
13A076	NH Direct Marketing Conference	UXFDNH	PI Nada Haddad	0.00	0.00	850.00	0.00	0.00	850.00
13A077	NHFTS 2014	UASUSC	PI Sara Cleaves	0.00	0.00	649.65	0.00	0.00	649.65
13D008	TPAP NH Teacher Approval Process	UCEDJR	PI Judith Robb	0.00	0.00	0.00	0.00	0.00	0.00
13D023	2007 Summer Food Service Prg	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D027	SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D037	SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D039	APEX II	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D044	2009 Summer Food Service Prg	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D045	APEX III	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D046	NH DOE Leadership	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D047	2010 Summer Food Service Prg	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D048	SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D049	NH RESPONDS	UCEDTD	PI Todd DeMitchell	0.00	0.00	0.00	0.00	0.00	0.00
13D050	APEX III	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D052	DOE Leadership	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D053	Education Revolution Film Proj	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
13D054	Education Revolution Film Proj	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
13D055	NH RESPONDS	UCEDTD	PI Todd DeMitchell	0.00	0.00	0.00	0.00	0.00	0.00
13D056	NH RESPONDS	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D057	Apex III	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D058	UNH Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D059	NH DOE Leadership Series	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D060	APEX III Continuation	UFDDJM	PI Joanne Malloy	0.00	0.00	20.83	0.00	0.00	20.83
13D061	Education Revolution Film Proj	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
13D062	NH Responds FY13	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D063	UNH Upward Bound 2012	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D064	NH AAC Initiative	UFDDMM	PI Michael McSheehan	1,940.17	101.40	163.32	0.00	0.00	2,204.89
13D065	NH AAC Initiative	UFDDMM	PI Michael McSheehan	30,685.26	9,037.64	5,046.33	0.00	0.00	44,769.23
13D066	NH Family Leadership	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D067	SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D068	SPDG	UFDDJM	PI Joanne Malloy	21,344.54	9,843.61	8,139.61	0.00	0.00	39,327.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13R189	2010 Forest Stewardship	UXFRDC	PI Darrel Covell	0.01	0.00	0.00	0.00	0.00	0.01
13R190	2010 Urban & Community Forest	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
13R191	2011-13 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R191	2011-13 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R191	2011-13 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R191	2011-13 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R191	2011-13 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R192	College Woods Bridge Rehab	UBDESE	PI Stephen Eisenhaure	0.00	0.00	0.00	0.00	0.00	0.00
13R193	2011-13 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R193	2011-13 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R193	2011-13 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R193	2011-13 SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R193	2011-13 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R193	2011-13 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R194	NHIRC FY12 and FY13	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R195	2011-13 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R195	2011-13 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R195	2011-13 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R195	2011-13 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R195	2011-13 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R196	2011-13 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R196	2011-13 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R196	2011-13 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R196	2011-13 SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
13R196	2011-13 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R196	2011-13 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R197	2011 Urban & Community Forestr	UXWMJS	PI Jeffrey Schloss	572.44	265.05	0.00	0.00	0.00	837.49
13R198	2012 Forest Stewardship	UXFRKB	PI Karen Bennett	61,594.24	28,368.40	118.66	0.00	0.00	90,081.30
13R199	2012 Urban & Community Forestr	UXWMJS	PI Jeffrey Schloss	26,242.66	12,088.62	0.00	0.00	0.00	38,331.28
13R200	2011 Forest Stewardship	UXFRKB	PI Karen Bennett	3,597.36	1,665.57	0.00	0.00	0.00	5,262.93
13R201	NHIRC: Plymouth, Airmar Tech.	URRIRC	NH Industrial Research Center	0.00	0.00	9,645.12	0.00	0.00	9,645.12
13R202	2013-15 SBDC	UESBCA	Compliance Assistance	18,684.95	7,246.86	0.00	0.00	0.00	25,931.81
13R202	2013-15 SBDC	UESBCE	Central	24,283.07	11,242.56	0.00	0.00	0.00	35,525.63
13R202	2013-15 SBDC	UESBCO	Concord	12,199.44	5,648.28	0.00	0.00	0.00	17,847.72
13R202	2013-15 SBDC	UESBNA	Nashua	22,574.96	10,452.37	0.00	0.00	0.00	33,027.33
13R202	2013-15 SBDC	UESBSE	Seacoast	18,313.94	8,479.41	0.00	0.00	0.00	26,793.35
13R203	2013-15 SBDC	UESBCA	Compliance Assistance	19,970.69	7,963.59	0.00	0.00	0.00	27,934.28
13R203	2013-15 SBDC	UESBCE	Central	22,796.04	10,472.60	0.00	0.00	0.00	33,268.64
13R203	2013-15 SBDC	UESBCO	Concord	13,642.36	6,266.88	0.00	0.00	0.00	19,909.24
13R203	2013-15 SBDC	UESBNA	Nashua	18,201.36	8,361.17	0.00	0.00	0.00	26,562.53
13R203	2013-15 SBDC	UESBSE	Seacoast	23,950.55	8,923.15	0.00	0.00	0.00	32,873.70
13R206	FY14 Innovation Grants	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R207	FY14 Admin and SBIR-STTR	URRIRC	NH Industrial Research Center	25,616.69	11,673.95	18,469.64	0.00	0.00	55,760.28
13R210	NHIRC Photoluminescent Coating	UDMSJT	PI John Tsavalas	19,451.38	9,005.88	0.00	0.00	0.00	28,457.26
13R212	NHIRC Remote Health Mon	UDCSRBT	PI Radim Bartos	10,680.41	839.62	0.00	0.00	0.00	11,520.03
13R213	NHIRC Remote Health Mon	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
13R214	NHIRC Dartmouth College	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13RX01	State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143276	Research & Discover	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	0.00
143277	Fellowship F. Santo	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
143278	RENU	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	UZOPDV	PI Douglas Vandemark	8,222.65	649.60	3,992.52	0.00	0.00	12,864.77
143281	Thermal Upwelling	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143282	Aerosol Variability	UZOPHF	Hui Feng	0.00	0.00	0.00	0.00	0.00	0.00
143283	Pulsating Aurora	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143284	Lunar Surface Nav (CellNav)	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	UZCXSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
143286	JAKOB2	UZCXMJ	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143287	Super COMPTEL	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143288	Astro GRAPE	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143289	High Resolution Images	UZCXB	PI Bobby Braswell	0.00	0.00	0.00	0.00	0.00	0.00
143290	Digital Earth Watch	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
143291	Discontinuities	UZSPBV	PI Bernard Vasquez	28,332.89	9,109.01	18,799.11	0.00	0.00	56,241.01
143292	Termination Shock	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
143292	Termination Shock	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143293	Multiscale Model Mag	UZSPAB	Amitava Bhattacharjee	0.00	0.00	171,656.07	0.00	0.00	171,656.07
143294	NASA LaNDS IRAD: CelNav	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
143295	Simulations of the Solar Wind	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
143296	NASA NESSF Program	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
143297	Dolan Fellowship	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	0.00
143298	Natural Disturbance & Recovery	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
143299	2009 GRSP	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143300	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143301	No. High Lat. Wetlands	UZCXCL	PI Changsheng Li	86,091.41	36,996.13	75,467.33	0.00	0.00	198,554.87
143302	Dissolved Organic Carbon	UZCXWW	PI Wilfred Wollheim	61,605.74	22,228.50	58,732.02	0.00	0.00	142,566.26
143303	FAST MO DA	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143304	Applying EOS	UZOPDV	PI Douglas Vandemark	15,830.61	7,322.16	10,418.74	0.00	0.00	33,571.51
143305	Interstellar Pick U Ions	UZSPEM	PI Eberhard Mobius	19,189.19	540.01	22,012.51	0.00	0.00	41,741.71
143306	DREAM	UZSPHS	PI Harlan Spence	50,139.28	23,214.45	33,009.17	0.00	0.00	106,362.90
143307	Solar Gamma-Ray Detectors	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	UZSPAB	Amitava Bhattacharjee	0.00	0.00	98,361.58	0.00	0.00	98,361.58
143309	Dissipate Turbulence	UZSPBV	PI Bernard Vasquez	13,874.94	6,424.09	9,977.08	0.00	0.00	30,276.11
143310	Intergovernment Personnel Act	UZCXEB	PI Edward Browell	0.00	0.00	0.00	0.00	0.00	0.00
143311	Development-Testing of PICAP	UZSPJC	PI James Connell	27,726.52	852.70	50,963.61	0.00	0.00	79,542.83
143312	Fermi Polarimetry	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143313	SiPMs for Astrophysics	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143314	GRIP	UZCXJD	Jack Dobb	0.00	0.00	0.00	0.00	0.00	0.00
143315	JAKOB2	UZCXMJ	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	UDMEMT	PI May-Win Thein	10,039.97	505.60	17,859.54	0.00	0.00	28,405.11
143317	Forest Biometric Properties	UZCXMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143318	Magnetopause Processes	UZSPRR	Joachim Raeder	19,211.43	2,664.33	14,594.23	0.00	0.00	36,469.99
143319	Neutral Upwelling in Cusp	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143320	MICA	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143321	Space Grant 2010-2015	UZEODB	PI David Bartlett	110,072.80	23,803.03	360,068.96	0.00	0.00	493,944.79
143322	UNH Grant - Coop Ext	UZEODB	PI David Bartlett	3,898.80	1,805.11	0.00	0.00	0.00	5,703.91
143323	Forest Watch	UZEODB	PI David Bartlett	4,726.36	389.56	2,151.09	0.00	0.00	7,267.01
143324	Science-Teacher Training	UZEODB	PI David Bartlett	3,000.00	237.00	3,882.87	0.00	0.00	7,119.87

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Current Funds										
Research & Sponsored Programs										
143325	Feddersen NASA Fellowship	UZCCRT	PI Robert Talbot	3,709.12	293.03	0.00	0.00	0.00	4,002.15	
143326	Amazon Black Earth Sites	UZCXMP	PI Michael Palace	0.00	0.00	27,526.10	0.00	0.00	27,526.10	
143327	Wind Stress Accuracy	UZOPDV	PI Douglas Vandemark	32,620.32	14,430.43	54,137.16	0.00	0.00	101,187.91	
143328	Wind	UZSPCF	PI Charles Farrugia	14,979.12	546.76	22,840.48	0.00	0.00	38,366.36	
143329	Tropical Forest Structure	UZCXMP	PI Michael Palace	36,689.35	15,109.03	29,725.00	0.00	0.00	81,523.38	
143330	Research Dev Grants	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00	
143331	Observatory Development	UZEODB	PI David Bartlett	0.00	0.00	4,788.54	0.00	0.00	4,788.54	
143332	EPSCoR NASA CAN	UZEODB	PI David Bartlett	6,182.01	2,759.11	89,068.87	0.00	0.00	98,009.99	
143333	Reconnection in Magnetotail	UZSPLK	PI Lynn Kistler	8,361.11	663.62	57,192.26	0.00	0.00	66,216.99	
143334	IceBridge - Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00	
143335	Engaging Students-Climate Chng	UZCXMM	PI Mary Martin	31,308.17	7,095.55	21,248.28	0.00	0.00	59,652.00	
143336	Nitrogen-Albedo in Forests	UZCXSO	PI Scott Ollinger	69,352.72	30,465.00	45,164.16	0.00	0.00	144,981.88	
143337	CLUSTER-CODIF MO & DA	UZSPEM	PI Eberhard Mobius	50,296.73	11,400.92	41,391.95	0.00	0.00	103,089.60	
143339	CRaTer Science Mission Phase	UZSPHS	PI Harlan Spence	382,290.92	165,265.95	579,905.10	0.00	0.00	1,127,461.97	
143340	EMMREM	UZSPNS	PI Nathan Schwadron	25,221.62	9,957.42	63,289.07	0.00	0.00	98,468.11	
143341	SMM Data Archive	UZSPJR	PI James Ryan	1,956.00	154.52	825.40	0.00	0.00	2,935.92	
143342	Listening to IBEX	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00	
143343	CLUSTER EDI MO-DA	UZSPRT	PI Roy Torber	90,650.27	19,718.31	71,355.37	0.00	0.00	181,723.95	
143344	NASA-Discovery AQ	UZXCXJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00	
143345	Optical Water Uncertainties	UZOPTM	Timothy Moore	24,766.17	11,435.82	20,385.35	0.00	0.00	56,587.34	
143346	Ionospheric Feedback Rocket	UZSPMA	Lessard Help	20,664.50	221.94	2,268.78	0.00	0.00	23,155.22	
143347	Turbulence and Kinetic Plasma	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	211,445.74	85,435.71	399,768.36	0.00	0.00	696,649.81	
143348	Inner Magnetosphere Ion	UZSPLK	PI Lynn Kistler	32,565.14	8,270.04	27,246.52	0.00	0.00	68,081.70	
143349	Integrated Flux Pilot Product	UZCXJX	Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00	
143350	Plasma into Magnetosphere	UZSPRR	Joachim Raeder	24,560.35	6,707.70	85,615.76	0.00	0.00	116,883.81	
143351	NASA LWS TR&T-EMIC Waves	UZSPJZ	PI Jichun Zhang	37,039.29	10,982.66	31,671.69	0.00	0.00	79,693.64	
143352	CRaTER EPO	UZSPHS	PI Harlan Spence	105.15	48.68	1,341.37	0.00	0.00	1,495.20	
143353	Alpha Particle Beams	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	62,133.05	23,447.22	55,269.42	0.00	0.00	140,849.69	
143354	RID Augmentation	UZSPAG	PI Antoinette Galvin	0.00	0.00	6,851.78	0.00	0.00	6,851.78	
143355	SEAC4RS Leadership	UZESJD	PI Jack Dibb	25,663.57	8,729.07	17,221.54	0.00	0.00	51,614.18	
143356	SEAC4RS	UZESJD	PI Jack Dibb	62,528.23	24,036.89	61,314.05	0.00	0.00	147,879.17	
143357	EPSCoR CAN	UZSPAG	PI Antoinette Galvin	2,028.27	5.69	406.79	0.00	0.00	2,440.75	
143358	EPSCoR CAN-J.Jacobs	UDCEJJ	PI-Jennifer Jacobs	17,735.56	1,040.57	8,785.17	0.00	0.00	27,561.30	
143359	Variability of Lg Grad SEP	UZSPML	PI Martin Lee	76,837.86	24,184.22	59,584.72	0.00	0.00	160,606.80	
143360	Solar Compton Telescope	UZSPPB	PI Peter Bloser	38,755.10	15,109.60	44,647.12	0.00	0.00	98,511.82	
143361	Magnetopause Reconnection	UZSPLK	PI Lynn Kistler	48,754.38	11,229.93	32,827.38	0.00	0.00	92,811.69	
143362	Interplanetary Discontinuities	UZSPHK	PI Harold Kucharek	50,525.72	21,848.18	42,759.22	0.00	0.00	115,133.12	
143363	GRAPE Analysis	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00	
143364	Track Imaging Detector	UZSPJR	PI James Ryan	1,458.65	274.41	823.21	0.00	0.00	2,556.27	
143365	NASA Research Initiative	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00	
143366	Interaction EP with Solar Wind	UZSPML	PI Martin Lee	44,437.40	8,197.45	25,001.49	0.00	0.00	77,636.34	
143367	Constraining Solar Particles	UZSPJR	PI James Ryan	3,730.00	293.73	8,733.82	0.00	0.00	12,757.55	
143368	Tropical MoistForest Structure	UZESMP	PI Michael Palace	15,458.39	4,403.43	10,024.43	0.00	0.00	29,886.25	
143369	North American Ecosystems	UZESSO	PI Scott Ollinger	99,243.95	27,818.29	92,110.80	0.00	0.00	219,173.04	
143370	NASA EPSCoR RID Program	UZSPAG	PI Antoinette Galvin	26,423.28	3,785.31	46,439.84	0.00	0.00	76,648.43	
143371	NASA-NIP	UZOPTM	Timothy Moore	23,958.53	11,041.81	27,831.41	0.00	0.00	62,831.75	
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	172,924.24	45,095.81	172,543.22	0.00	0.00	390,563.27	
143373	DoSEN	UZSPNS	PI Nathan Schwadron	40,767.24	17,184.03	60,719.01	0.00	0.00	118,670.28	
143374	Barrier Layer Dynamics	UZOPDV	PI Douglas Vandemark	72,324.41	33,458.77	54,966.47	0.00	0.00	160,749.65	

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Current Funds									
Research & Sponsored Programs									
143375	Exploiting Ocean Synergies	UZOPDV	PI Douglas Vandemark	46,779.29	21,594.51	34,942.48	0.00	0.00	103,316.28
143376	NASA G-GIP: Ion Spectra	UZSPJZ	PI Jichun Zhang	49,681.93	11,918.43	39,847.88	0.00	0.00	101,448.24
143377	NASA IPA	UZESAP	PI Alexander Pszenny	124,154.38	57,259.17	0.00	0.00	0.00	181,413.55
143378	Microgravity-Induced Changes	UZSPAG	PI Antoinette Galvin	305.53	141.46	320,799.00	0.00	0.00	321,245.99
143379	SW Effect on MPS	UZSPCH	PI Chia-lin Huang	10,639.96	4,893.63	13,581.32	0.00	0.00	29,114.91
143380	Stochastic Heating in CH	UZSPPI	PI Philip Isenberg	62,948.79	24,151.89	49,973.71	0.00	0.00	137,074.39
143381	Escape of Solar Energetic Ions	UZSPJR	PI James Ryan	16,445.81	1,292.86	8,425.89	0.00	0.00	26,164.56
143382	Mounds, Microclimates, & Maize	UZESMP	PI Michael Palace	16,489.38	3,404.62	33,469.95	0.00	0.00	53,363.95
143383	RENU 2	UZSPMA	Lessard Help	46,924.12	13,863.18	42,047.49	0.00	0.00	102,834.79
143384	CME Evolution in the Corona	UZSPNL	PI Noe Lugaz	44,193.12	14,281.99	35,115.09	0.00	0.00	93,590.20
143385	C-SWEPA	UZSPNS	PI Nathan Schwadron	27,272.82	10,041.16	151,872.13	0.00	0.00	189,186.11
143386	2013 In situ Aerosol Sampling	UZESJZ	PI Carolyn Jordan	19,218.34	7,848.75	34,831.79	0.00	0.00	61,898.88
143387	Enhanced Sea State Bias	UZOPDV	PI Douglas Vandemark	18,812.14	8,011.80	12,741.31	0.00	0.00	39,565.25
143388	MHD & Kinetic Effect Integrat.	UZSPKG	PI Kai Germaschewski	51,443.93	17,405.19	44,692.55	0.00	0.00	113,541.67
143389	Langrangian Studies GEO-CAPE	UZOPJS	PI Joseph Salisbury	41,293.01	17,406.78	41,714.98	0.00	0.00	100,414.77
143390	STEREO-PLASTIC	UZSPAG	PI Antoinette Galvin	136,462.64	47,853.88	111,677.27	0.00	0.00	295,993.79
143391	Outer Radiation Belt Dynamics	UZSPCH	PI Chia-lin Huang	7,160.73	3,306.07	7,356.38	0.00	0.00	17,823.18
143392	EPSCoR RID Lessard	UZSPAG	PI Antoinette Galvin	18,064.11	7,319.41	6,233.09	0.00	0.00	31,616.61
143393	Wind and Geospace	UZSPCF	PI Charles Farrugia	2,376.61	186.84	1,217.64	0.00	0.00	3,781.09
143394	Ring Current Acceleration	UZSPLK	PI Lynn Kistler	3,967.46	698.16	6,943.83	0.00	0.00	11,609.45
143395	Ring Current Pressure	UZSPCM	PI Christopher Mouikis	15,677.85	5,362.37	14,688.37	0.00	0.00	35,728.59
143396	Amazonian Forests Drought	UZESMP	PI Michael Palace	17,289.43	2,851.05	45,436.33	0.00	0.00	65,576.81
143397	Beaufort Sea Riverine Fluxes	UZOPJS	PI Joseph Salisbury	0.00	0.00	2,169.82	0.00	0.00	2,169.82
143398	Greenland Ice Sheet Black CO2	UZESJD	PI Jack Dibb	4,712.00	370.42	2,414.15	0.00	0.00	7,496.57
143399	DREAM 2	UZSPNS	PI Nathan Schwadron	120.58	55.24	3,343.64	0.00	0.00	3,519.46
143400	Soft Gamma-Ray Optics	UZSPPB	PI Peter Blosser	5,912.26	460.62	6,796.34	0.00	0.00	13,169.22
143C00	Gro Reforecast	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143C01	Gro Reforecast	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143C02	Gro-Comptel	UZSPJL	PI John Lockwood	0.00	0.00	0.00	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143C12	Stereo Magnetic Field, Ions	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143C13	STEREO - EPO	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	UZSPAG	PI Antoinette Galvin	80,539.54	22,958.56	64,539.20	0.00	0.00	168,037.30
143C20	IMSA for SCOPE	UZSPLK	PI Lynn Kistler	0.00	0.00	5,412.57	0.00	0.00	5,412.57
143C22	Barrier Layer Dynamics	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
145010	Putting Portsmouth on the Map	UCENDW	PI David Watters	0.00	0.00	0.00	0.00	0.00	0.00
145011	2010-2011 NEH Fellowship	UCHILS	PI Lucy Salyer	0.00	0.00	0.00	0.00	0.00	0.00
145012	What is Racial Difference	UCENCW	PI Cord Whitaker	2,777.80	219.45	1,535.17	0.00	0.00	4,532.42
145013	Becoming Christian	UCENDB	PI Dennis Britton	0.00	0.00	0.00	0.00	0.00	0.00
145014	Humanities Collections & Refer	UCENSR	PI Siobhan Senior	0.00	0.00	0.00	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
14701Z	Smart Machining Sensors	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
14702Z	Grounding Lines	UZCXMF	PI Mark Fahnestock	0.00	0.00	2,296.66	0.00	0.00	2,296.66
14703Z	Free Probability Operator Alge	UDMAJS	PI Junhao Shen	0.00	0.00	0.00	0.00	0.00	0.00
14704Z	Bubbles & Ash Particles	UZCXPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
14705Z	Basis of Interactions	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
14706Z	NSF-DOE: Stability TCS Magnota	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	UBMCVC	PI Vaughn Cooper	61,092.75	2,167.49	83,006.60	0.00	0.00	146,266.84

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Current Funds									
Research & Sponsored Programs									
14708Z	Efficient PDE Solvers	UDMAML	PI Mark Lyon	0.00	0.00	0.00	0.00	0.00	0.00
147097	Gas-Phase Chemistry	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
14709Z	KNS	UZCXMF	PI Mark Fahnestock	0.00	0.00	25,410.27	0.00	0.00	25,410.27
147101	Macromolecular Assembly	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
147109	Adaptive Evolution	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00
14711Z	Changing Seasonality	UZCXWV	PI Wilfred Wollheim	8,788.41	1,484.91	8,569.11	0.00	0.00	18,842.43
14712Z	PENGIUN	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14713Z	Solar Wind Magnetosphere	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14714Z	Automated Shock Analysis	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14715Z	NECC	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
147161	Gth & Gnrh -	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
14716Z	Capsules in Channels	UDKENG	PI Nivedita Gupta	0.00	0.00	0.00	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14717Z	FIREBIRD	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
147182	REU: Molecular Investigations	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
14718Z	RACER: Metagenetic Database	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
147201	Diverse Crustacean Taxa	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147208	GLOBE Land Cover	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
147211	Phylum Nematoda	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147217	CAREER Award	UZCCRG	PI Robert Griffin	0.00	0.00	0.00	0.00	0.00	0.00
147229	ATOL: Phylum Nematode NSF REU	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147235	Machine Tool Process Capability	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	0.00
147241	Temporal Variations	UZCXKX	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	0.00
147243	Climatic and Biological Controls	UZCXPC	PI Patrick Crill	0.00	0.00	0.00	0.00	0.00	0.00
147247	Perceptual Optimization for Data	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
147252	Partnership for Research	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147260	Viscoelastic Materials	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147262	CAREER: Langmuir Circulation	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
147265	Stability of Thin Current Sheets	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
147266	Role of Collisionless Reconnection	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
147268	Rheology of Liquefied Sands	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
147269	Microforming Processes	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147270	High Volume Syntheses of SWNT's	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147273	GnRH in Lamprey	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
147277	Spectral Element Method	UZSPCN	Chung-Sang, Ng	0.00	0.00	0.00	0.00	0.00	0.00
147282	Isotope Ratio Mass Spectrometer	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147285	Inventory of Polyclad Fauna	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
147286	Inventory of Polyclad Fauna (on)	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
147289	REU: Ming Li	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147299	Career: Microbial Carbon	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147300	Estuarine and Coastal Flows	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
147301	REU: GnRH in Lamprey	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
147306	GEM: Solar Wind Entry Sites	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147309	Humans & Hydrology at High Latitude	UZCXRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
147312	Summit Station SCO	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147315	Svalbard ULF Waves	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147317	US Traffic Safety Mitigating Risk	UDMAPO	PI Paul Ossenbruggen	0.00	0.00	0.00	0.00	0.00	0.00
147318	Watershed Watch	URLCBR	PI Barry Rock	(8,957.00)	(797.17)	22,336.08	0.00	0.00	12,581.91

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147564	EPSCOR STEM Teacher Study	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147565	REU-Minimiz of Force-A.Morin	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147566	NHIRC: Conductive Compounds	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147567	REU: GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	1,506.24	0.00	0.00	1,506.24
147568	Woven Composites	UDMEIT	PI Igor Tsukrov	69,059.01	4,246.76	51,781.00	0.00	0.00	125,086.77
147569	REU: Climate Change	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147570	Solar Physics with PAMELA	UZSPUB	PI Ulisse Bravar	49,812.00	17,262.17	59,203.07	0.00	0.00	126,277.24
147571	Smart Rocks	UDMEBF	PI Barry Fussell	5,258.90	415.46	4,628.68	0.00	0.00	10,303.04
147572	Inclusive Excellence Stem 2011	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
147573	RET - GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147574	REU: Algorithms Rational Agent	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147575	Analysis of Polar Module	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147576	Search Algorithms as Agents	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147577	NHIRC: NHICC	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147578	Fluids for Life Scientists	UDPHDM	PI Dawn Meredith	24,399.59	566.00	17,070.73	0.00	0.00	42,036.32
147579	Phenological Responses	UZCXSJ	PI Stephen Frolking	34,418.25	15,935.61	27,789.38	0.00	0.00	78,143.24
147580	Water Interaction with Polymer	UDMSJT	PI John Tsalvas	0.00	0.00	0.00	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	UZCXJX	Jingfeng Xiao	59,804.30	19,875.27	49,328.02	0.00	0.00	129,007.59
147582	IPA NSF	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	UDESML	PI Joseph M. Liccardi	14,426.91	855.76	30,686.69	0.00	0.00	45,969.36
147584	Doctoral Dissertation	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	UALCBK	PI Brad Kinsey	8,703.69	2,998.14	34,376.00	0.00	0.00	46,077.83
147586	Kalnejais:Fish & Ocean Acid	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
147587	Kovach:Sparrow Genomics	UBNRAC	PI Adrienne Kovach	0.00	0.00	245.71	0.00	0.00	245.71
147588	Chen:Magnetopause Recon.	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
147589	Coal-Biomass Blends	UDKEJG	PI Jillian L Goldfarb	1,850.00	0.00	1,745.64	0.00	0.00	3,595.64
147590	Land Cover Change in Uganda	UCGEJH	PI Joel Hartter	4,638.53	366.44	37,087.53	0.00	0.00	42,092.50
147591	Tsunami Induced Coherent Struc	UDMELF	PI Diane Foster	60,131.53	6,436.36	286,360.64	0.00	0.00	352,928.53
147592	Mycorrhizal Fungi-Soil Carbon	UZCXEH	PI Erik Hobbie	49,486.98	11,456.08	51,220.67	0.00	0.00	112,163.73
147593	Coming Out Bilingual	UCLCHC	PI Holly Cashman	915.00	0.00	1,344.39	0.00	0.00	2,259.39
147594	Common Thermodynamics	UDCHCB	PI Christopher Bauer	3,200.00	252.80	6,625.40	0.00	0.00	10,078.20
147595	Cloud Forest Ecohydrology	UBNRHA	PI Heidi Asbjornsen	8,158.22	340.30	2,209.65	0.00	0.00	10,708.17
147596	Mexico Ecohydrology	UBNRWM	PI William Mcdowell	978.43	77.30	274.49	0.00	0.00	1,330.22
147597	Land Cover Change-Uganda MP	UCGEJH	PI Joel Hartter	5,529.93	363.86	1,532.37	0.00	0.00	7,426.16
147598	Datacenter Networking	UDCSR	PI Robert Russell	0.00	0.00	0.00	0.00	0.00	0.00
147598	Datacenter Networking	URIORR	PI Robert Russell IOL	52,771.55	1,890.94	32,859.26	0.00	0.00	87,521.75
147599	REU: Northern Ecosystems	UZCXRV	PI Ruth Varner	18,740.41	1,321.80	128,125.95	0.00	0.00	148,188.16
147600	Participant Stipends	UZCXRV	PI Ruth Varner	0.00	0.00	36,500.00	0.00	0.00	36,500.00
147601	Sun to Ice	UZSPHS	PI Harlan Spence	157,707.61	44,862.77	732,795.13	0.00	0.00	935,365.51
147602	Summit SCO	UZCXJL	Jack Dibb	20,765.44	8,750.32	58,997.14	0.00	0.00	88,512.90
147603	CNH-Analyzing Agents & Aqua	UZCXRL	PI Richard Lammers	44,823.87	14,993.38	178,605.80	0.00	0.00	238,423.05
147604	SCALER	UBNRWM	PI William Mcdowell	8,809.21	3,296.86	34,027.03	0.00	0.00	46,133.10
147605	SCALER	UBNRWW	PI Will Wollheim	53,569.44	16,677.71	36,077.36	0.00	0.00	106,324.51
147606	Collaborative Research	UDOMJB	PI Jonathan Beauoin	10,283.41	1,951.33	5,811.54	0.00	0.00	18,046.28
147607	EPSCoR	UREPJJ	PI Jan Nisbet EPSCoR	160,317.38	65,518.81	226,367.56	0.00	0.00	452,203.75
147608	Management-OEDW	UREPJJ	PI Jan Nisbet EPSCoR	7,457.72	1,537.19	8,899.72	0.00	0.00	17,894.63
147609	Participant Support	UREPJJ	PI Jan Nisbet EPSCoR	0.00	0.00	93,010.03	0.00	0.00	93,010.03
147610	Subawards	UREPJJ	PI Jan Nisbet EPSCoR	0.00	0.00	903,040.70	0.00	0.00	903,040.70
147611	Frey-Terrestrial	UBNRSF	PI Serita Frey	93,875.26	34,541.64	169,902.20	331.70	0.00	298,650.80

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Current Funds									
Research & Sponsored Programs									
14F046	2006 Award Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F049	Breeding Hybrid Squash	UBPB JL	PI J. Brent Loy	0.00	0.00	3,885.81	0.00	0.00	3,885.81
14F050	Sustainability in the EU	UCPSSV	PI Stacy VanDeveer	0.00	0.00	0.00	0.00	0.00	0.00
14F052	Mediterranean Recovery	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14F059	Determinants, Organization &	UEMKLB	PI Ludwig Bstieler	0.00	0.00	0.00	0.00	0.00	0.00
14F061	Eradication of Didemnum	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00
14F065	Bangladesh Desktop Study	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F069	Kidney Graft Survival and NODM	UFHMRW	PI Robert Woodward	0.00	0.00	0.00	0.00	0.00	0.00
14F076	Protein-Protein Interactions	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14F077	Chilean Fish Farm	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14F079	Mangrove Restoration, Grenada	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14F080	Gravitational Wave Filtering	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14F083	Scholarship Proposal	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14F084	Greening of the Arctic SWT	UZCXJP	PI Jonathan Pundsack	0.00	0.00	0.00	0.00	0.00	0.00
14F088	SINTEF	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
14F089	SINTEF Off-Campus	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	UDMEBC	PI Barbaros Celikkol	0.00	0.00	(62.27)	0.00	0.00	(62.27)
14F091	FEA of Moring Designs	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14F092	Mechanisms Underlying Priming	UCPYAL	PI Andrew Leber	0.00	0.00	0.00	0.00	0.00	0.00
14F093	BC Lidar Year 3	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14F094	Scholarship Proposal	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F095	PhD Support Agnes Mortensen	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
14F097	MCF Arusha Savings Conference	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F098	Jamaica PATH Evaluation	UCSOBW	PI Barbara Wauchope	3,017.45	238.40	1,243.73	0.00	0.00	4,499.58
14F099	HYDROFOUL Tank Testing	UDMEBC	PI Barbaros Celikkol	11,823.09	934.02	21,710.02	0.00	0.00	34,467.13
14F101	Ethics in Epidemiology	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14F102	Mechanisms Underlying Priming	UCPYAL	PI Andrew Leber	0.00	0.00	0.00	0.00	0.00	0.00
14F103	Investigation of Motion Cues	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
14F104	Grenada Mangrove Assessment	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	UCCIWM	PI William Maddocks	0.00	0.00	3,191.96	0.00	0.00	3,191.96
14F106	Indian Ocean	UDOMLM	PI Larry Mayer	9,787.44	4,513.93	10,264.97	0.00	0.00	24,566.34
14F107	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	9,312.73	0.00	0.00	9,312.73
14F108	Lysine Bioavailability	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F109	Air-Sea Gas Exchange	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14F110	Gaspereau Fishery Co-Mgmt	UZOPCJ	PI Jamie Courmane	0.00	0.00	0.00	0.00	0.00	0.00
14F111	Breeding Hybrid Squash	UBBIJL	PI J Brent Loy	2,752.50	8.89	712.11	0.00	0.00	3,473.50
14F112	Improving Immune Status	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14F113	Jamaica PATH Travel	UCSOBW	PI Barbara Wauchope	0.00	0.00	3,520.00	0.00	0.00	3,520.00
14F114	Low Sexual Abuse Rates	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	UCFRLJ	PI Lisa Jones	4,388.64	2,031.94	642.04	0.00	0.00	7,062.62
14F118	NTT Project	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14F119	SMDP 2013	UCCIWM	PI William Maddocks	(708.38)	(151.57)	35,456.05	0.00	0.00	34,596.10
14F120	Closed Flexible Cages	UDOEJD	PI Judson DeCew	7,580.38	2,357.71	75,292.89	0.00	0.00	85,230.98
14F121	2nd Generation AjiPro-L	UBBIAN	PI Andre Brito	924.91	428.23	534.85	0.00	0.00	1,887.99
14F124	Rural Finance Centre	UCCIWM	PI William Maddocks	3,143.78	1,455.60	19,151.99	0.00	0.00	23,751.37
14F125	Latex Film Formation	UDMSJT	PI John Tsavalas	2,573.16	1,191.40	1,788.14	0.00	0.00	5,552.70
14F126	NTT Project-Home Network	URRIOL	Interoperability Lab	24,645.05	3,294.74	7,626.78	0.00	0.00	35,566.57

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Current Funds									
Research & Sponsored Programs									
14F127	Bioavailability of Methionine	UBBIAN	PI Andre Brito	12,454.34	4,632.76	25,107.85	0.00	0.00	42,194.95
14F128	SMDP MasterCard Foundation	UCCIWM	PI William Maddocks	16,966.91	5,223.47	103,125.02	0.00	0.00	125,315.40
14F129	Seagrass Blue Carbon	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F130	Blue Carbon in Marshes	UBNRDB	PI David Burdick	351.63	27.08	56.80	0.00	0.00	435.51
14G005	Family Connections	UXFMMT	PI Mary Temke	0.00	0.00	0.00	0.00	0.00	0.00
14G00Z	NIDS Development (ARRA)	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14G078	Family Connections	UXFMMT	PI Mary Temke	0.00	0.00	0.00	0.00	0.00	0.00
14G111	Biochemical Markers of Stress	UBPBMS	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14G114	Family Connections	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14G140	Molecular Typing of Rabbitt Tissues	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
14G142	NETC-PG Grade in RAP Mixes	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14G148	Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G148	Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G153	NE MEPPDG Lev 2-3 Input Veriftn	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14G158	Monitoring Work Plan 2007-2009	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14G164	2008-09 Manchester CDBG	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
14G165	NEC Connectivity in Maine	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G167	LBWD Fouling Study	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
14G168	Rare Species Restoration	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G169	Port Monitoring Work Plan 2010	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14G175	Smelt Genetics	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
14G177	Berm Restoration in NMP	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14G178	Wells Reserve Saltmarsh	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G179	Cottontail Monitoring in ME	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G181	2010-2011 Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G182	Scorecard	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14G183	Phragmites in Great Marsh	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G184	Excellence at NFS Salt Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14G185	Horne St School Berry Brook	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14G186	Sparrow Nest Monitoring	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G188	NH Sustainable Communities	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14G189	Claremont City Center Project	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
14G189	Claremont City Center Project	UXWMMC	PI Michele Craig	0.00	0.00	0.00	0.00	0.00	0.00
14G190	CA Agriculture Greenhouse Gas	UZCXCL	PI Changsheng Li	6,764.10	1,915.15	17,779.33	0.00	0.00	26,458.58
14G191	Squamscott River Study	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G192	Berry Brook WAG	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14G193	2011-12 Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G193	2011-12 Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G195	PTSI Plum Island Sound	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14G196	South Berwick RSMS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G198	Hampton Falls RSMS Update	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G200	Hampton NH Sign & Ordinance	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G201	Sustainable Communities	UCEDBM	PI Bruce Mallory	3,378.97	1,545.32	2,045.00	0.00	0.00	6,969.29
14G202	SCRIP-Wake	UZESCW	PI Cameron Wake	867.40	0.00	276.34	0.00	0.00	1,143.74
14G203	SCRIP-Rubin	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14G203	SCRIP-Rubin	UZESFR	PI Fay Rubin	1,999.87	925.95	810.53	0.00	0.00	3,736.35
14G205	2012-13 Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G205	2012-13 Rochester CDBG	UESBSE	Seacoast	(1.44)	(0.65)	0.00	0.00	0.00	(2.09)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NB90	VOCA Grant	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NB92	SVA FY 12	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NB93	Recent Demographic Trends	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
14NB95	Analyzing Pain Severity	UFNUJO	PI Joanne Samuels	102.50	0.00	0.00	0.00	0.00	102.50
14NB96	DVPP Grant FY 2012	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NB97	SPIRDV FY 2012	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NB98	SVP FY2012	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NB99	Stats RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14NC00	UNH String Project-Year 5	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
14NC01	Policy and Applied Research	UCCIMM	PI Marybeth Mattingly	0.00	0.00	(281.16)	0.00	0.00	(281.16)
14NC02	Anti-Hunger Coalition Research	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14NC03	IC-RRTC - Hunter	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14NC04	Education Revolution Film	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NC05	iMap Mapping in VT and NH	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	0.00
14NC06	Digital Earth Watch in Action	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
14NC07	NNE-JSHS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NC08	SNE-JSHS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NC09	Youth Voices: Youth Choices	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
14NC10	Identifying Good Strangers	UCCMMK	PI Mardi Kidwell	9,629.52	652.71	11,165.55	0.00	0.00	21,447.78
14NC11	Growing a Green Generation	UFFSJJ	PI John Nimmo	1,428.01	112.81	380.95	0.00	0.00	1,921.77
14NC12	Mental Health Competencies II	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NC13	Education Revolution Film	UFDDDA	PI Dan Habib	1,167.29	540.51	256.19	0.00	0.00	1,963.99
14NC14	Medical Home Evaluation	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
14NC15	Tracking Change Supplement	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NC16	Insects, Birds, and Powerlines	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14NC17	Stellwagen Bank	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NC18	Globe Carbon Cycle Data Entry	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NC20	EH Operating Grant	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NC21	Family Connections 2012	UFFSKK	PI Kerry Kazura	0.00	0.00	311.58	0.00	0.00	311.58
14NC22	Bean Frndtn-Leadership Support	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14NC23	NERACOOS	UZOPJS	PI Joseph Salisbury	25,887.94	1,700.95	10,538.97	0.00	0.00	38,127.86
14NC24	Health Disparities RRTC	UFDDCD	PI Charles Drum	16,926.15	6,901.11	4,249.59	0.00	0.00	28,076.85
14NC25	API-GRI Oil Spill Response R&D	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14NC26	Tracking Change	UCANCG	PI Curt Grimm	0.00	0.00	9,174.21	0.00	0.00	9,174.21
14NC27	Tracking Change	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NC27	Tracking Change	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NC28	Mangroves of the Grenadines	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NC31	Victims of Child Pornography	UCFRWW	PI Wendy Walsh	26,700.57	9,198.11	17,847.90	0.00	0.00	53,746.58
14NC32	Gulfwatch Coordination	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NC33	Milk and Colostrum	UBBIPE	PI Peter S. Erickson	0.00	0.00	2,315.00	0.00	0.00	2,315.00
14NC34	Saving Special Places Conf.	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NC36	New Hampshire Listens	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NC37	NHFTS TON SOS 2011-2012	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NC38	Financial Innovations Roundtab	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NC39	Imperfect Knowledge Econ Prog	UEECMG	PI Michael Goldberg	27,192.11	12,590.03	3,978.31	0.00	0.00	43,760.45
14NC40	Care Work and Wages	UCCIKS	PI Kristin E Smith	10,782.02	2,959.74	4,032.11	0.00	0.00	17,773.87

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NC90	NH View 2012-13	UBNRRC	PI Russell Congalton	8,538.26	674.53	1,903.83	0.00	0.00	11,116.62
14NC91	Vertical Line	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14NC92	More Than Wheels 2012	UXFHSC	PI Sharon Cowen	8,099.97	3,750.35	4,191.58	0.00	0.00	16,041.90
14NC93	IODP Exp. 337-Shipboard	UDESEJ	PI Joel E. Johnson	0.00	0.00	(841.23)	0.00	0.00	(841.23)
14NC94	Programs in Glycosciences YR2	UBMCVCR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NC95	Moose Plate Oyster Rest 2012	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NC96	HEP Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NC97	IODP Short Cruise	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NC98	SVP 2012	UJLSHP	SHARRP Program	717.27	332.10	0.00	0.00	0.00	1,049.37
14NC99	DVPP 2012	UJLSHP	SHARRP Program	303.59	140.57	0.00	0.00	0.00	444.16
14ND01	SPIRDV 2012	UJLSHP	SHARRP Program	126.58	58.61	0.00	0.00	0.00	185.19
14ND02	Woodrow Wilson Fellowship	UCENCWV	PI Cord Whitaker	0.00	0.00	0.00	0.00	0.00	0.00
14ND03	VOCA 2013	UJLSHP	SHARRP Program	141.23	65.40	0.00	0.00	0.00	206.63
14ND04	Phase B	UZSPNS	PI Nathan Schwadron	15,287.35	4,479.85	18,318.33	0.00	0.00	38,085.53
14ND05	Chemical Heritage Foundation	UCHIJG	PI Jan Golinski	0.00	0.00	0.00	0.00	0.00	0.00
14ND06	NERACOOS 26	UZOPJS	PI Joseph Salisbury	84,679.32	37,814.59	81,344.65	0.00	0.00	203,838.56
14ND07	NERACOOS-Supplement	UZOPJS	PI Joseph Salisbury	7,202.35	3,008.67	3,232.95	0.00	0.00	13,443.97
14ND08	DLICALC	UXAGBK	PI Brian Krug	546.91	253.26	0.00	0.00	0.00	800.17
14ND09	Autistic Self Advocacy Network	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14ND10	Allele Switching	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
14ND11	Football Helmet Design	UFKIES	PI Erik Swartz	9,653.75	762.65	15,832.26	0.00	0.00	26,248.66
14ND13	Buoy-Inertia Tube Analysis	UDMEMS	PI M R Swift	18,367.27	1,451.00	12,363.81	0.00	0.00	32,182.08
14ND13	Buoy-Inertia Tube Analysis	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14ND14	EFH Operating Grant FY13	UFDOEH	PI Edgar (Ned) Helms	15,735.95	7,285.73	(1,565.69)	0.00	0.00	21,455.99
14ND15	Northeast Passage	UFRMJG	PI Jill Gravink	13,272.21	4,996.59	30,390.80	0.00	0.00	48,659.60
14ND16	Salinity Mapping Great Marsh	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14ND17	RENEW III	UFDDJM	PI Joanne Malloy	24,260.27	8,615.59	7,598.22	0.00	0.00	40,474.08
14ND19	NNE-JSHS 2013	UBBISM	PI Subhash Minocha	2,369.52	187.21	(644.38)	0.00	0.00	1,912.35
14ND20	SNE-JSHS 2013	UBBISM	PI Subhash Minocha	2,096.93	165.64	940.16	0.00	0.00	3,202.73
14ND21	Dissertation Research Award	UCCIJU	PI Jessica Ulrich	0.00	0.00	0.00	0.00	0.00	0.00
14ND22	North Country ACO	UFDOJP	PI Josephine Porter	19,680.33	9,112.00	4,816.22	0.00	0.00	33,608.55
14ND23	Hodgson Brook II	UDCEJH	PI James Houle	(2.61)	(1.20)	(0.99)	0.00	0.00	(4.80)
14ND24	Reconstructing Methane Flux	UDESEJ	PI Joel E. Johnson	18,160.34	957.48	3,291.41	0.00	0.00	22,409.23
14ND25	STATS RRTC	UFDDAH	PI Andrew Houtenville	21,044.88	6,331.97	31,564.99	0.00	0.00	58,941.84
14ND26	IC RRTC	UFDDAH	PI Andrew Houtenville	67,341.34	27,238.63	16,677.64	0.00	0.00	111,257.61
14ND27	AICPA Code-Reporting Decisions	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
14ND27	AICPA Code-Reporting Decisions	UEAFJH	Hasseldine, John	0.00	0.00	212.50	0.00	0.00	212.50
14ND28	Policy and Applied Research	UCCIMM	PI Marybeth Mattingly	15,828.58	3,968.82	3,859.95	0.00	0.00	23,657.35
14ND29	Bronx Oyster Restoration 2012	UBBIRB	PI Raymond E Grizzle	8,144.01	3,770.71	7,245.84	0.00	0.00	19,160.56
14ND30	NH Housing Community Planning	UXREMD	PI Molly Donovan	9,508.18	4,402.44	3,616.75	0.00	0.00	17,527.37
14ND31	PIE-LTER	UBNRWW	PI Will Wollheim	36,213.82	5,695.54	27,619.65	0.00	0.00	69,529.01
14ND32	Fade to Black Documentary	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14ND33	Linden Foundation-FCC 2013	UFFSKK	PI Kerry Kazura	13,396.47	638.78	4,186.01	0.00	0.00	18,221.26
14ND34	Enhancing Calf Starter Intake	UBBIPE	PI Peter S. Erickson	0.00	0.00	2,610.08	0.00	0.00	2,610.08
14ND35	SWIFT Univ of Kansas	UFDDMS	PI Mary Schuh	138,710.20	56,323.56	140,491.12	0.00	0.00	335,524.88
14ND35	SWIFT Univ of Kansas	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
14ND36	OJDP 4-H Mentoring Program	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14ND36	OJDP 4-H Mentoring Program	UXFHCC	PI Charlotte Cross	11,339.79	4,652.50	684.39	0.00	0.00	16,676.68
14ND37	NH 4-H Teaching Garden	UXYTMV	PI Michael Young	9,469.50	747.71	3,722.16	0.00	0.00	13,939.37

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14ND38	Stellwagen Bank Amendment	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14ND38	Stellwagen Bank Amendment	UZOPJS	PI Joseph Salisbury	7,889.05	2,813.67	5,066.36	0.00	0.00	15,769.08
14ND39	NH Listens	UCEDBM	PI Bruce Mallory	17,906.54	4,652.42	11,656.00	0.00	0.00	34,214.96
14ND40	Changes in the North Country	UCANCG	PI Curt Grimm	67,783.44	16,195.80	16,718.25	0.00	0.00	100,697.49
14ND41	NH Pediatric Network	UFDOJP	PI Josephine Porter	3,937.53	1,741.82	10,502.85	0.00	0.00	16,182.20
14ND42	Nitrogen Reduction Estimates	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14ND43	API Forum	UDCENK	PI Nancy Kinner	37,041.21	8,724.46	18,605.13	0.00	0.00	64,370.80
14ND44	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	3,088.66	244.00	333.26	0.00	0.00	3,665.92
14ND45	Consumer Focused Videos	UXAGCN	PI Catherine Neal	1,200.00	94.80	1,985.16	0.00	0.00	3,279.96
14ND46	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14ND48	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	48.06	3.80	5.19	0.00	0.00	57.05
14ND49	Machine Services for OKEANOS	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14ND50	SOI R-V Falkor	UDOMLM	PI Larry Mayer	5,490.00	433.71	1,540.16	0.00	0.00	7,463.87
14ND51	AWE EBA Solutions, GND SVG	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14ND52	Exotic Shrubs and Songbirds	UXFRMA	PI Matthew Tarr	4,308.75	194.90	1,170.94	0.00	0.00	5,674.59
14ND53	DOL-GJIF Monitoring-Evaluation	UCCIJR	PI Jan Rivera	2,249.66	177.73	242.76	0.00	0.00	2,670.15
14ND54	Manure-DNDC for US Dairy	UZESCL	PI Changsheng Li	23,542.46	7,039.17	3,058.18	0.00	0.00	33,639.81
14ND55	GEARNET Research and Outreach	UXWMEC	PI Erik Chapman	17,591.91	6,246.94	7,487.06	0.00	0.00	31,325.91
14ND56	Adaptive Sports Project	UFRMJG	PI Jill Gravink	11,969.64	945.60	2,308.96	0.00	0.00	15,224.20
14ND57	Healthcare Learning Symposium	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	UCCIMM	PI Marybeth Mattingly	104,798.41	40,990.02	35,440.70	0.00	0.00	181,229.13
14ND59	Financial Innovations Roundtab	UCCIMS	PI Michael Swack	276.93	128.28	0.00	0.00	0.00	405.21
14ND60	Policy and Applied Research to	UCCIMM	PI Marybeth Mattingly	54,590.44	17,994.80	14,669.25	0.00	0.00	87,254.49
14ND61	Support for R V Nautilus	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14ND62	Link Foundation Fellowship	UDMEXT	PI May-Win Thein	23,917.16	525.00	1,567.15	0.00	0.00	26,009.31
14ND63	Act Early WIC NH	UFDDRS	PI Rae Sonnenmeier	(330.00)	0.00	3,576.30	0.00	0.00	3,246.30
14ND64	Community-Based Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14ND65	Great Bay Oyster Restoration	UBBIRB	PI Raymond E Grizzle	442.81	205.02	247.47	0.00	0.00	895.30
14ND66	Problems in Operator Theory	UDMADH	PI Donald Hadwin	0.00	0.00	1,810.48	0.00	0.00	1,810.48
14ND67	ST4Y-NAMI	UFDDL B	PI Linda Bimbo	0.00	0.00	1,258.74	0.00	0.00	1,258.74
14ND68	Focus Group Project	UCCIWW	PI Wendy A Walsh	3,705.89	1,715.85	2,329.70	0.00	0.00	7,751.44
14ND69	Phase II Steedman Restoration	UBNRDB	PI David Burdick	6,116.06	840.27	2,134.81	0.00	0.00	9,091.14
14ND70	Tritium Target Simulation	UDPHPS	PI Patricia Solvignon	2,801.25	221.30	1,435.70	0.00	0.00	4,458.25
14ND71	New Hampshire Roadmap	UFDOJR	PI Jeanne Ryer	2,986.71	1,382.84	45,552.66	0.00	0.00	49,922.21
14ND72	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14ND73	Public Health Training Center	UFDOJP	PI Josephine Porter	1,996.45	924.35	759.40	0.00	0.00	3,680.20
14ND74	FIR	UCCIMS	PI Michael Swack	51.05	23.47	0.00	0.00	0.00	74.52
14ND75	FTL Economics	UDCERR	PI Robert Roseen	989.18	457.97	552.81	0.00	0.00	1,999.96
14ND76	Irma Bowen Textile Collection	ULSPEC	Special Collections	0.00	0.00	1,500.00	0.00	0.00	1,500.00
14ND77	NH CHINS Evaluation Research	UCSOBW	PI Barbara Wauchope	16,945.40	3,089.24	2,500.21	0.00	0.00	22,534.85
14ND79	RWJ PHPBRN	UFDOJP	PI Josephine Porter	23,201.72	10,692.35	8,296.75	0.00	0.00	42,190.82
14ND80	RWJ PHPBRN-Contractual	UFDOJP	PI Josephine Porter	0.00	0.00	37,970.52	0.00	0.00	37,970.52
14ND81	Oyster & Eelgrass Restoration	UBBIRB	PI Raymond E Grizzle	21,500.42	9,263.45	12,076.59	0.00	0.00	42,840.46
14ND82	Tar Sands Pipeline	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
14ND83	TASH	UFDDDA	PI Dan Habib	6,083.68	2,816.74	0.00	0.00	0.00	8,900.42
14ND84	Parent-Teacher Conf Interact	UCCMDP	PI Danielle Pillet-Shore	16,354.80	7,572.23	3,052.39	0.00	0.00	26,979.42
14ND85	EV Nautilus Mapping Support	UDOMLM	PI Larry Mayer	35,019.33	2,385.79	9,725.35	0.00	0.00	47,130.47
14ND86	REAP 2013	UBMCKC	PI Kevin Culligan	2,408.82	190.30	0.00	0.00	0.00	2,599.12
14ND87	REAP 2013 HS	UBMCLT	PI Louis S Tisa	2,313.25	182.76	0.00	0.00	0.00	2,496.01

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14ND88	SwRI Subcontract SEPs ESPs	UZSPCS	Charles Smith,III	15,419.22	4,411.15	9,580.93	0.00	0.00	29,411.30
14ND89	Programs in Glycosciences YR3	UBMCVR	PI Vern Reinhold	98,249.22	36,060.21	110,929.38	0.00	0.00	245,238.81
14ND90	IODP Exp. 337-Shipboard	UDESEJ	PI Joel E. Johnson	3,670.00	289.94	6,379.90	0.00	0.00	10,339.84
14ND91	NH Roadmap for Health Project	UFDOJR	PI Jeanne Ryer	13,295.15	6,147.51	20,173.26	0.00	0.00	39,615.92
14ND92	SPIRDV 2013-2014	UJLSHP	SHARRP Program	11,570.10	5,275.85	4,887.05	0.00	0.00	21,733.00
14ND93	DVPP Grant	UJLSHP	SHARRP Program	21,270.02	8,143.33	0.00	0.00	0.00	29,413.35
14ND94	SVP Grant	UJLSHP	SHARRP Program	10,666.42	4,938.50	0.00	0.00	0.00	15,604.92
14ND95	Policy and Applied Research Yr	UCCIMM	PI Marybeth Mattingly	59,625.16	18,306.02	13,648.06	0.00	0.00	91,579.24
14ND96	HSC-Indusive Communities	UFDDDA	PI Dan Habib	13,662.53	6,325.78	0.00	0.00	0.00	19,988.31
14ND97	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	14,197.43	5,640.01	2,438.27	0.00	0.00	22,275.71
14ND99	2013-14 Belknap EDC	UESBMC	PI Mary Collins	24,120.85	1,904.13	2,845.50	0.00	0.00	28,870.48
14NE01	Regional Collaborative Network	UXNTMC	PI Malin Clyde	3,054.99	1,414.47	530.54	0.00	0.00	5,000.00
14NE02	Public Health Program Support	UZESCWC	PI Cameron Wake	20,366.23	1,731.62	6,007.90	0.00	0.00	28,105.75
14NE04	Research Fellow Services	UCFRWVV	PI Wendy Walsh	44,856.09	18,005.28	4,249.17	0.00	0.00	67,110.54
14NE06	NorthCountry Legislators Forum	UCEDBM	PI Bruce Mallory	585.36	174.94	2,227.55	0.00	0.00	2,987.85
14NE10	EFH Operating Grant FY14	UFDOEH	PI Edgar (Ned) Helms	40,661.04	18,653.16	7,242.08	0.00	0.00	66,556.28
14NE11	Greater Colebrook Listens Proj	UCEDBM	PI Bruce Mallory	20,671.18	3,992.46	5,460.96	0.00	0.00	30,124.60
14NE12	Paralympic Training	UFRMJG	PI Jill Gravink	0.00	0.00	644.32	0.00	0.00	644.32
14NE14	VOCA Grant 2013	UJHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
14NE14	VOCA Grant 2013	UJLSHP	SHARRP Program	23,403.75	10,835.79	1,911.00	0.00	0.00	36,150.54
14NE15	SVA Grant 2013	UJHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
14NE15	SVA Grant 2013	UJLSHP	SHARRP Program	2,625.00	207.40	3,730.60	0.00	0.00	6,563.00
14NE16	Performance Indicators	UFDDVS	PI Vidya Sundar	27,109.95	12,444.84	10,284.23	0.00	0.00	49,839.02
14NE18	Mobile App Forest Canopy	UZESAS	PI Annette Schloss	0.00	0.00	5,000.00	0.00	0.00	5,000.00
14NE19	Southern New England JSHS	UBBISM	PI Subhash Minocha	1,386.07	104.45	11,719.60	0.00	0.00	13,210.12
14NE20	Northern New England JSHS	UBBISM	PI Subhash Minocha	1,386.10	104.45	11,990.54	0.00	0.00	13,481.09
14NE21	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	20,920.75	9,360.65	3,334.24	0.00	0.00	33,615.64
14NE22	Salinity Mapping Great Marsh	UBBIGM	PI Gregg E Moore	12,594.09	5,763.33	4,839.89	0.00	0.00	23,197.31
14NE24	Racetrack Magnetometer	UZSPRT	PI Roy Torbert	10,426.70	186.84	19,134.27	0.00	0.00	29,747.81
14NE25	Pittsfield Listens	UCEDBM	PI Bruce Mallory	11,791.59	5,248.49	1,090.45	0.00	0.00	18,130.53
14NE26	Million Hearts State Learning	UFDOJP	PI Josephine Porter	13,745.32	6,316.58	70,821.75	0.00	0.00	90,883.65
14NE27	Exploring Alternative Methods	UXFDKM	PI Kelly McAdman	358.00	108.11	548.11	0.00	0.00	1,014.22
14NE28	AWE EBA Solutions, GND SVG	UBBIGM	PI Gregg E Moore	12,661.41	5,862.14	5,073.84	0.00	0.00	23,597.39
14NE29	Photo Exhibit of New Orleans	ULSPEC	Special Collections	0.00	0.00	1,000.00	0.00	0.00	1,000.00
14NE30	2014 Linden Foundation	UFFSKK	PI Kerry Kazura	9,178.53	379.36	2,992.65	0.00	0.00	12,550.54
14NE31	NH Food System Network	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NE32	Dispersants Workshop Session	UDCENK	PI Nancy Kinner	2,727.18	1,262.70	3,998.15	0.00	0.00	7,988.03
14NE33	Care Work, Job Flex and Wages	UCCIKS	PI Kristin E Smith	2,631.19	610.15	2,185.99	0.00	0.00	5,427.33
14NE34	Maine's Low Income Seniors	UCCIMM	PI Marybeth Mattingly	4,320.37	2,000.31	1,149.86	0.00	0.00	7,470.54
14NE35	STP Partnership Grant	UCPYCO	PI Catherine Overson	0.00	0.00	673.05	0.00	0.00	673.05
14NE36	Fade to Black Documentary	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14NE37	UNH-Climate Counts 2014	UZCXCW	Cameron Wake	33,827.32	15,662.08	4,948.90	0.00	0.00	54,438.30
14NE38	Mooring Design for Healy	UDMEMS	PI M R Swift	5,694.71	0.00	2,704.99	0.00	0.00	8,399.70
14NE39	Tobacco Quiltline	UFDOJR	PI Jeanne Ryer	10,773.87	4,849.73	2,705.98	0.00	0.00	18,329.58
14NE40	Tracking Change-North Country	UCANCG	PI Curt Grimm	34,480.25	6,769.57	4,617.42	0.00	0.00	45,867.24
14NE41	ASIRI-Bay of Bengal	UZOPJS	PI Joseph Salisbury	9,449.75	2,951.16	10,186.97	0.00	0.00	22,587.88
14NE42	IS SE Test Support	UZSPRT	PI Roy Torbert	85,838.35	39,690.02	122,332.60	0.00	0.00	247,860.97
14NE43	Lead Program for Paralympics	UFRMJG	PI Jill Gravink	38,314.35	12,644.81	25,299.82	0.00	0.00	76,258.98
14NE44	4-H NMP 4	UXYTGK	PI Gail Kennedy	5,435.24	2,489.95	973.10	0.00	0.00	8,898.29

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Current Funds									
Research & Sponsored Programs									
14U947	IGCCE	URLCSH	Leitzel Center - Stephen Hale	12,822.42	5,085.60	49,971.68	0.00	0.00	67,879.70
14U948	RPT Project	UCFRJW	PI Janis Wolak	32,087.11	9,446.46	20,269.23	0.00	0.00	61,802.80
14U949	UConn-Education Rev Screenings	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U952	Age Specific Net Migration Est	UCSOKJ	PI Kenneth Johnson	1,152.60	91.05	951.06	0.00	0.00	2,194.71
14U953	Hubbard Brook	UZESSO	PI Scott Ollinger	18,609.26	8,303.63	13,316.45	0.00	0.00	40,229.34
14U954	NCSC Video Project	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14U955	Dartmouth Skin4 Follow-up	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14U957	Ecosystems Services Workshop	UBNRWM	PI William Mcdowell	4,995.83	394.68	825.82	0.00	0.00	6,216.33
14U958	Early Childhood Initiative	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U961	Bedform Parameterization	UDOMLM	PI Larry Mayer	9,654.55	2,889.44	7,939.84	0.00	0.00	20,483.83
14U962	Coastal EnvJustice Communities	UZESPK	PI Paul Kirshen	19,603.93	4,053.35	13,883.62	0.00	0.00	37,540.90
14U963	Fox Valley Hosting	UCFRDF	PI David Finkelhor	2,575.13	92.08	8,437.31	0.00	0.00	11,104.52
14U965	INBRE Administration 3	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14U966	Bioinformatics 3	UBMCWT	PI William K Thomas	(388.73)	0.00	(132.94)	0.00	0.00	(521.67)
14U967	Berberis spp. in East Africa	UBBIH	PI Iago Hale	11,998.43	946.41	10,518.41	0.00	0.00	23,463.25
14U968	Localizing Clock Neurons	UBBIWW	PI Winsor Watson	0.00	0.00	(28.72)	0.00	0.00	(28.72)
14U970	MCH LEND FY13	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	586.44	0.00	0.00	586.44
14U971	Supplement-On	UZESSO	PI Scott Ollinger	3,700.44	290.90	1,895.88	0.00	0.00	5,887.22
14U972	Supplement-Off	UZESSO	PI Scott Ollinger	60,096.99	20,238.92	22,144.72	0.00	0.00	102,480.63
14U973	Value Added FAST Data for VxOs	UZSPEL	PI Eric Lund	66.36	30.71	46.11	0.00	0.00	143.18
14U974	MHK Instrumentation-ConteFalls	UDMEMW	PI Martin Wosnik	0.00	0.00	378.59	0.00	0.00	378.59
14U975	Nano Center 2012	UDCHGM	PI Glenn Miller	38,168.17	9,638.59	26,399.82	0.00	0.00	74,206.58
14U976	NEAGEP Evaluation Grant	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14U977	Beacon	UZSPKG	PI Kai Germaschewski	20,717.23	362.96	14,217.63	0.00	0.00	35,297.82
14U978	Biological Clock Localization	UBBIWW	PI Winsor Watson	(2,657.47)	12.72	(1,256.26)	0.00	0.00	(3,901.01)
14U979	Pohl C H N Y9	UDPHKP	PI Karsten Pohl	3,500.00	276.50	1,699.43	0.00	0.00	5,475.93
14U980	Online Racial Discrimination	UCFRKL	PI Kimberly Lema	15,926.22	7,373.90	11,067.52	0.00	0.00	34,367.64
14U981	Aerial Imagery of Bluefin Tuna	UDOMYR	PI Yuri Rzhanov	3,382.89	267.25	912.54	0.00	0.00	4,562.68
14U982	BMI and MPOD	UBMCJC	PI Joanne Curran Celentano	163.70	15.11	84.93	0.00	0.00	263.74
14U983	Kelp Meal for Organic Cows	UBBIAN	PI Andre Brito	1,771.20	45.58	181.68	0.00	0.00	1,998.46
14U984	DMC PEECH Study	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U985	Military 4H Club Grant 2012-13	UXFHCC	PI Charlotte Cross	4,150.01	1,638.02	115.22	0.00	0.00	5,903.25
14U986	Feasibility of Intercropping	UBNRRS	PI Richard Smith	2,502.33	197.23	7,567.07	0.00	0.00	10,266.63
14U987	SARE 2012-2013	UXAGSW	PI Seth Wilner	12,637.91	4,699.33	5,271.95	0.00	0.00	22,609.19
14U989	IceBridge Science Team Project	UZESTM	Thomas Milliman	1,259.14	582.98	875.02	0.00	0.00	2,717.14
14U990	NASA HGI-RB Loss Due to MPS	UZSPCH	PI Chia-lin Huang	15,117.12	6,999.22	10,505.22	0.00	0.00	32,621.56
14U991	Precision Zonal Management	UBNRRS	PI Richard Smith	31,987.59	820.09	15,978.16	0.00	0.00	48,785.84
14U992	Core Messages-Stakeholders	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00
14U993	Obesity DRRP	UFDDCD	PI Charles Drum	7,962.02	3,682.21	3,042.14	0.00	0.00	14,686.37
14U994	PoLAR II	UCSOLH	PI Lawrence Hamilton	11,865.57	930.05	10,049.05	0.00	0.00	22,844.67
14U995	YU C H N Y9	UDEEQY	PI Qiaoyan Yu	6,591.92	1,970.98	3,853.31	0.00	0.00	12,416.21
14U996	Berba C H N Y9	UDCHEB	PI Erik B Berda	2,692.34	212.69	1,506.01	0.00	0.00	4,411.04
14U997	In-Stream Nitrogen Processing	UZESMN	Madeleine Mineau	17,899.28	5,883.61	6,280.65	0.00	0.00	30,063.54
14U998	Microbial Ecology	UZESEH	PI Erik Hobbie	25,242.55	7,648.11	30,179.07	0.00	0.00	63,069.73
14U999	ULTRA Scenarios	UBNRWW	PI Will Wolheim	4,195.59	1,942.58	2,915.59	0.00	0.00	9,053.76
14UA01	Sustainable Disease Management	UXAGCS	PI Cheryl Smith	4,177.28	1,577.43	1,849.09	0.00	0.00	7,603.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UA03	LTER V: New Science	UBNRSF	PI Serita Frey	27,853.40	11,719.14	23,990.58	0.00	0.00	63,563.12
14UA04	Cerceris Fumipennis Study	UBBIDC	PI Don Chandler	6,303.00	0.00	1,558.02	0.00	0.00	7,861.02
14UA05	Processing of Aerial Imagery	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
14UA06	Pine Bark Beetle	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA07	2013 OSD-OMK Camp Grant	UXFHCC	PI Charlotte Cross	5,669.80	1,896.04	27,285.43	0.00	0.00	34,851.27
14UA08	Microbial Function on DOD Land	UBNRSF	PI Serita Frey	48,544.59	9,396.31	59,449.04	0.00	0.00	117,389.94
14UA09	Ecosystem Services & Bioenergy	UBNRHA	PI Heidi Asbjornsen	27,086.40	905.59	20,918.95	0.00	0.00	48,910.94
14UA10	Carbon in Biofuel Crops	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA11	eXtension Support Funds	UXWMEC	PI Erik Chapman	9,252.59	747.41	0.00	0.00	0.00	10,000.00
14UA11	eXtension Support Funds	UXWMRS	Water And Marine Resources	(2,413.50)	(209.81)	0.00	0.00	0.00	(2,623.31)
14UA12	Map@Syst 2013 Leadership Funds	UXWMSB	PI SHANE BRADT	0.00	0.00	7,725.12	0.00	0.00	7,725.12
14UA13	Network Literacy CoP 2013	UXADSJ	PI Stephen Judd	13,770.40	6,375.66	62,402.46	0.00	0.00	82,548.52
14UA14	Coastal Ocean Circulation	UZOPDV	PI Douglas Vandemark	42,670.70	17,559.16	31,073.97	0.00	0.00	91,303.83
14UA15	2011 Fort Worth Field Campaign	UZESCJ	PI Carolyn Jordan	6,115.70	2,831.57	1,342.09	0.00	0.00	10,289.36
14UA16	Teen Adventure Camp 2013	UXFHCC	PI Charlotte Cross	48,433.30	18,640.51	86,900.44	0.00	0.00	153,974.25
14UA17	Root Carbon Contributions	UBNRSG	PI Stuart Grandy	18,841.12	1,863.70	58,016.80	0.00	0.00	78,721.62
14UA18	Striped Bass Selection	UBBIDB	PI David Berlinsky	29,285.91	6,093.16	8,521.68	0.00	0.00	43,900.75
14UA19	ACE-MAG Renewal	UZSPCS	Charles Smith,III	72,878.82	20,864.42	59,291.19	0.00	0.00	153,034.43
14UA20	MCH LEND FY14	UFDDEH	PI Elizabeth Humphreys	225,496.64	72,235.46	285,537.39	0.00	0.00	583,269.49
14UA21	Bailit and RWJF Brief	UFDOJP	PI Josephine Porter	4,850.29	2,245.72	4,351.53	0.00	0.00	11,447.54
14UA22	Circadian Rhythms	UBBIWW	PI Winsor Watson	36,898.85	2,478.18	44,798.82	0.00	0.00	84,175.85
14UA23	NETC 07-1	UDCEJD	PI Jo Daniel	6,038.38	475.65	41,994.94	0.00	0.00	48,508.97
14UA24	Advanced Farm Management	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UA25	Nano-Center Year 10	UDCHGM	PI Glenn Miller	204,776.90	35,267.04	137,732.98	0.00	0.00	377,776.92
14UA26	Forage-Based Approaches	UBBIAN	PI Andre Brito	1,588.13	124.60	6,514.27	0.00	0.00	8,227.00
14UA27	Lutein Esters and Vision	UBMCJC	PI Joanne Curran Celentano	14,814.49	1,167.75	10,740.35	0.00	0.00	26,722.59
14UA28	Pohl-CHNY 10	UDPHKP	PI Karsten Pohl	25,540.21	179.98	11,956.43	0.00	0.00	37,676.62
14UA29	Nano Center Year 10-Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	9,961.71	2,978.56	5,823.15	0.00	0.00	18,763.42
14UA30	Ocean Color Merged ESDRs	UZOPTM	Timothy Moore	12,481.92	5,779.15	8,674.03	0.00	0.00	26,935.10
14UA31	Rewiring the Network: Structur	UBNRRS	PI Richard Smith	0.00	0.00	3,123.84	0.00	0.00	3,123.84
14UA32	2014 4-H Military Partnership	UXYTCC	PI Charlotte Cross	3,476.07	1,379.13	1,352.79	0.00	0.00	6,207.99
14UA33	SARE 2013-14	UXAGSW	PI Seth Wilner	0.00	0.00	2,453.80	0.00	0.00	2,453.80
14UA35	INBRE-Bioinformatics	UBMCWT	PI William K Thomas	82,097.85	12,999.95	33,585.87	0.00	0.00	128,683.67
14UA36	Selling Successfully at Farmer	UXFDNH	PI Nada Haddad	180.00	13.86	1,185.59	0.00	0.00	1,379.45
14UA37	LTER V: New Science	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14UA39	VA Shellfish Aquaculture	UZOPJS	PI Joseph Salisbury	20,386.28	9,438.85	9,628.32	0.00	0.00	39,453.45
14UA40	VA Shellfish Aquaculture	UZOPJS	PI Joseph Salisbury	0.00	0.00	13,692.00	0.00	0.00	13,692.00
14UA41	Integrated Assessment Model	UZESSF	PI Stephen Frolking	8,270.76	1,440.87	4,613.02	0.00	0.00	14,324.65
14UA42	Obesity DRRP Year 4	UFDCCD	PI Charles Drum	0.00	0.00	436.37	0.00	0.00	436.37
14UA43	Fate of Methane	UDOMTW	PI Thomas Weber	9,181.58	350.47	9,670.41	0.00	0.00	19,202.46
14UA44	Teen Adventure Camp 2014 & 15	UXYTCC	PI Charlotte Cross	348.45	0.00	90.60	0.00	0.00	439.05
14UA45	Structural Integrity Assessmnt	UDCERM	PI Ricardo Medina	14,037.00	616.62	8,000.38	0.00	0.00	22,654.00
14UA46	Cyber Defense Competition	UDCSRB	PI Radim Bartos	0.00	0.00	16,000.00	0.00	0.00	16,000.00
14UA47	Ice Drilling Program Office	UZESMT	PI Mark Twickler	41,610.15	19,154.49	28,863.26	0.00	0.00	89,627.90
14UA48	Rare Conditions Surveillance	UFDAR	PI Amanda Reichard	16,678.93	7,685.97	9,307.40	0.00	0.00	33,672.30
14UA49	Rodent Model of FASD	UCPYJM	PI Jill A McGaughy	4,263.47	335.33	6,994.70	0.00	0.00	11,593.50
14UA50	Carbon Liberation Pathways	UZESCL	PI Changsheng Li	12,756.90	2,663.49	56,257.45	0.00	0.00	71,677.84
14UA51	Establishment of Set in Maine	UBNRDB	PI David Burdick	1,600.00	126.40	792.06	0.00	0.00	2,518.46
14UA52	2014 4-H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	8.10	0.00	0.00	8.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15C758	UTC Fellowship - CS	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
15C759	Encourage Altern Transport - CS	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
15C760	Developing enhancement program	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
15C761	NNE-JSHS Symposium - 2011	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C762	Telemedicine in NH Pilot - CS	UK1ASV	Network NH Now	0.00	0.00	102,900.00	0.00	0.00	102,900.00
15C763	Sustainable Forest Management - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15C764	Foot Non Mapping 2 CS	UXTEDF	PI David Foote	19,393.53	8,927.45	10,818.64	0.00	0.00	39,139.62
15C765	Chronic Disease Epidemiologist - CS	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
15C766	2011 PREP Estuarine Monitoring - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C767	IPA NSF - CS	UBMCEM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
15C768	2011 PREP Estuarine Monitoring - CS	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
15C769	Ctr for Professional Excellenc - CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15C770	ADRD - CS	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
15C772	Community Living Program 3 - CS	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
15C773	SNE-JSHS Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C775	Transatlantic Acad Fellowship - CS	UCPSSV	PI Stacy VanDeveer	0.00	0.00	0.00	0.00	0.00	0.00
15C776	UDEC - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15C777	Volunteer Stormwater Monitors - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15C778	Valcourt Non Mapping 2 CS	UK1ASV	Network NH Now	13,904.92	6,393.15	7,753.77	0.00	0.00	28,051.84
15C779	Lobsters in Great Bay	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15C780	College Woods Bridge Rehab - CS	UBDESE	PI Stephen Eisenhaure	0.00	0.00	0.00	0.00	0.00	0.00
15C781	Public Life in Private Space - CS	UCANSP	PI Svetlana Peshkova	0.00	0.00	0.00	0.00	0.00	0.00
15C782	2013-2018 SCORP	UXWMMC	PI Michele Craig	0.00	0.00	0.00	0.00	0.00	0.00
15C783	Movement Awareness - CS	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
15C784	Ocean Project Course YR 2 - CS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C789	Resource Management and 2010 - CS	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C790	Molecular & Biochemical Signal - CS	UBBISM	PI Subhash Minocha	4,625.48	2,141.64	3,214.36	0.00	0.00	9,981.48
15C791	Football Facemask, Helmet - CS	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
15C792	Nano-Center - CS	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	UACARX	Center for Academic Resources	7,686.80	3,459.06	149.93	0.00	0.00	11,295.79
15C795	Claremont City Center Project	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
15C796	Buy Local Produced Lumber - CS	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
15C798	2011-12 Great Bay SWMP - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C799	Using Groups to Reduce Inv -CS	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15C800	Ecology of NH Bobcats CS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15C802	UNH String Project-Year 5 - CS	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15C804	SARE Agroecosystem project - CS	UBNRJJ	PI John Aber	26,194.64	9,624.20	3,581.96	0.00	0.00	39,400.80
15C805	PREP Year 16 Work Plan 2011 - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15C806	FCTP Implementation - CS	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
15C807	NNE-JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C808	SNE-JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C809	Myths of Civilization - CS	UCHIJR	PI Julia Rodriguez	0.00	0.00	0.00	0.00	0.00	0.00
15C810	McDowell-Aquatic - CS	UBNRWM	PI William McDowell	15,039.32	4,488.26	9,275.63	0.00	0.00	28,803.21
15C813	Management-CS	UREPJJ	PI Jan Nisbet EPSCoR	156,617.47	48,094.17	226,621.04	0.00	0.00	431,332.68
15C814	Wake-Climate Collab - CS	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
15C815	Frey-Terrestrial - CS	UBNRSF	PI Serita Frey	12,566.37	5,818.22	8,732.68	0.00	0.00	27,117.27
15C816	Lammers & Wollheim-Aquatic - CS	UZCXRL	PI Richard Lammers	8,185.50	3,789.89	5,688.32	0.00	0.00	17,663.71
15C817	Ollinger-Terrestrial - CS	UZCXSO	PI Scott Ollinger	0.00	0.00	65,697.15	0.00	0.00	65,697.15

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15C870	Chemical Heritage Foundation - CS	UCHIJG	PI Jan Golinski	0.00	0.00	0.00	0.00	0.00	0.00
15C871	Computer Cluster for Heliophys - CS	UZSPRR	Joachim Raeder	0.00	0.00	124,060.97	0.00	0.00	124,060.97
15C872	BEF and MEF Inventory - CS	UBNRMD	PI Mark Ducey	2,312.46	1,070.61	1,606.95	0.00	0.00	4,990.02
15C873	TRIO SSS Year 03 - CS	UACARX	Center for Academic Resources	50,885.79	21,794.96	400.00	0.00	0.00	73,080.75
15C873	TRIO SSS Year 03 - CS	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
15C874	PALEO-SMT Cascadia - CS	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C875	PREP Year 17 - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15C876	SNE-JSHS 2013 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	1,000.00	0.00	0.00	1,000.00
15C877	NNE-JSHS 2013 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	1,000.00	0.00	0.00	1,000.00
15C878	OP SBIR Phase 2 - CS	UDMEKB	PI Kenneth Baldwin	21,918.61	10,148.28	15,231.70	0.00	0.00	47,298.59
15C880	NASA EPSCoR RID Program CS	UZSPAG	PI Antoinette Galvin	6,725.96	3,114.11	4,674.08	0.00	0.00	14,514.15
15C881	NH Housing Community Planning - CS	UXREMD	PI Molly Donovan	4,682.37	2,141.52	1,774.24	0.00	0.00	8,598.13
15C882	2013 SBDC - CS	UESBCE	Central	0.00	0.00	4,146.00	0.00	0.00	4,146.00
15C882	2013 SBDC - CS	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15C885	ADVANCE-CS Frey	URRLCT	Leitzel Ctr for Math Sci Eng Educ	13,091.11	4,992.89	0.00	0.00	0.00	18,084.00
15C886	Stellwagon Benthic Chemistry-CS	URRLCT	Leitzel Ctr for Math Sci Eng Educ	12,241.87	2,672.41	3,146.19	0.00	0.00	18,060.47
15C888	Lamprey Nutrient Sensors YR2 - CS	UBNRWW	PI Will Wollheim	12,965.87	6,003.08	9,010.15	0.00	0.00	27,979.10
15C889	Interactions in Oysters YR2 - CS	UBMCVC	PI Vaughn Cooper	11,989.61	5,551.40	8,332.04	0.00	0.00	25,873.05
15C890	NH Seafood Alternative Yr2 CS	UXRECF	PI Charles French	10,717.95	4,575.95	3,976.34	0.00	0.00	19,270.24
15C891	Estuarine Lobsters YR 2 - CS	UBBIWW	PI Winsor Watson	18,953.02	8,775.22	13,170.86	0.00	0.00	40,899.10
15C892	Alewife Culture YR2 - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15C892	Alewife Culture YR2 - CS	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15C893	SG Extension 2012-2013 YR2 - CS	UXWMKL	PI Kenneth Lavalley	26,777.09	12,355.23	10,174.40	0.00	0.00	49,306.72
15C894	Sea Grant Extension Ed Yr2 - CS	UXWMMW	PI Mark Wiley	6,003.91	2,768.33	2,280.79	0.00	0.00	11,053.03
15C895	Undergrad Opportunity 2013 Yr2 - CS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C896	Communications Program 2013yr2 - CS	URSGSA	PI Steven Adams	25,548.21	11,723.46	9,690.68	0.00	0.00	46,962.35
15C897	IPA Year 3 - CS	UBMCMM	PI Michael Lesser	3,943.57	1,825.90	0.00	0.00	0.00	5,769.47
15C898	Program Mgt. Year 2 - CS	URSGJP	PI Jonathan Pennock - Sea Grant	2,369.08	1,096.90	1,323.98	0.00	0.00	4,789.96
15C899	Ctr for Prof Excellence FY14 - CS	UFSWJM	PI Jerry Marx	56,457.83	24,078.73	30,764.96	0.00	0.00	111,301.52
15C900	Berry Brook III - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15C901	UCEDD FY14 - CS	UFDDCD	PI Charles Drum	18,191.00	8,422.64	2,129.10	0.00	0.00	28,742.74
15C902	White Pine Needle Damage - CS	UBBIKB	PI Kirk Broders	15,071.24	6,978.08	3,307.39	0.00	0.00	25,356.71
15C903	PALEO-SMT Cascadia-Supplement - CS	UDESEJ	PI Joel E. Johnson	11,300.00	5,231.87	4,298.26	0.00	0.00	20,830.13
15C904	Higher RAP RAS Spec - CS	UDCEJD	PI Jo Daniel	13,064.86	285.77	10,144.10	0.00	0.00	23,494.73
15C905	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	13,478.94	6,240.80	8,873.94	0.00	0.00	28,593.68
15C906	Fast Forward	UFDDJM	PI Joanne Malloy	27,345.33	12,660.21	10,401.47	0.00	0.00	50,407.01
15C907	Stantec Column Study - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15C908	Northeast Wood Pellet Storage - CS	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
15C909	Cost Share	UXNTMC	PI Malin Clyde	340.00	157.46	129.34	0.00	0.00	626.80
15C910	Forage-Cover Crop Demos - CS	UBBIH	PI Iago Hale	10,557.86	4,888.40	4,016.06	0.00	0.00	19,462.32
15C912	2013 Eelgrass Imagery - CS	URPREP	PI PREP	0.00	0.00	15,000.00	0.00	0.00	15,000.00
15C913	Closed Loop Structure - CS	UBMCCD	PI Clyde Denis	188.14	14.86	96.43	0.00	0.00	299.43
15C914	PREP Year 17 CS	UZMSJP	PI Jonathan Pennock	3,502.09	1,621.43	0.00	0.00	0.00	5,123.52
15C915	Moose Population Dynamics - CS	UBNRPP	PI Peter Pekins	23,984.94	11,105.07	5,263.46	0.00	0.00	40,353.47
15C916	MRI-SEM Acquisition - CS	UDMETG	PI Todd Gross	7,340.19	3,382.39	157,208.70	0.00	0.00	167,931.28
15C918	2013-2014 Great Bat SWMP - CS	UZMSJP	PI Jonathan Pennock	7,400.75	3,426.55	2,815.10	0.00	0.00	13,642.40
15C918	2013-2014 Great Bat SWMP - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C919	Education for Peacebuilding CS	UACIEP	Center for International Education	683.23	316.38	418.46	0.00	0.00	1,418.07
15C920	Greenhouse Heat-Pump - CS	UXAGBK	PI Brian Krug	0.00	0.00	12,600.00	0.00	0.00	12,600.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CCUS	Undistributed Salaries for COLA	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0RCM	CEPS RCM Allocations	(0.02)	0.00	0.00	0.00	0.00	(0.02)
15CEUS	Undistributed Salaries PAUL	UEDEAN	Dean's Office	0.00	0.04	0.00	0.00	0.00	0.04
15CEUS	Undistributed Salaries PAUL	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCE	Central	(174.53)	(67.19)	0.00	0.00	0.00	(241.72)
15CEUS	Undistributed Salaries PAUL	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	UFIOD0	Institute on Disability	(0.02)	0.00	0.00	0.00	0.00	(0.02)
15CFUS	Undistributed Salaries for SHHS	UFXRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXCHSR	Cheshire County	0.01	0.00	0.00	0.00	0.00	0.01
15CX00	Undistributed Forestry Salarie	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXRCKM	Rockingham County	0.01	0.00	0.00	0.00	0.00	0.01
15CX00	Undistributed Forestry Salarie	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	UZARCM	EOS RCM Allocation	64.92	30.07	0.00	0.00	0.00	94.99
15CZSU	Undistributed Salaries for EOS-SSC	UZARCM	EOS RCM Allocation	(858.30)	(433.25)	0.00	0.00	0.00	(1,291.55)
15GX11	Belknap County State FY '13	UXBLKP	Belknap County Appropriation	578.80	48.60	6,063.27	0.00	0.00	6,690.67
15GX12	Carroll County State FY '13	UXCRRL	Carroll County	597.84	50.19	10,536.87	0.00	0.00	11,184.90
15GX13	Cheshire County State FY '13	UXCHSR	Cheshire County	568.45	47.71	12,266.38	0.00	0.00	12,882.54
15GX14	Coos County State FY '13	UXCOOS	Coos County	215.36	18.09	24,609.98	1,732.16	0.00	26,575.59
15GX15	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	448.50	0.00	0.00	448.50
15GX16	Hillsborough County State FY 13	UXHLSB	Hillsborough County	0.00	0.00	149.01	0.00	0.00	149.01
15GX17	Merrimack County State FY '13	UXMRMK	Merrimack County	351.04	29.47	1,742.87	0.00	0.00	2,123.38
15GX18	Rockingham County State FY 12	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX19	Strafford County State FY '13	UXSTFD	Strafford County	426.50	35.78	6,664.90	0.00	0.00	7,127.18
15GX20	Sullivan County State FY 13	UXSLVN	Sullivan County	0.00	0.00	1,449.66	1,656.08	0.00	3,105.74
15GX21	Belknap County State FY 14	UXBLKP	Belknap County Appropriation	1,131.20	94.94	1,900.00	0.00	0.00	3,126.14
15GX22	Carroll County State FY 14	UXCRRL	Carroll County	1,361.72	114.29	6,123.47	0.00	0.00	7,599.48
15GX23	Cheshire County State FY 14	UXCHSR	Cheshire County	1,131.33	94.94	4,296.89	0.00	0.00	5,523.16
15GX24	Coos County State FY 14	UXCOOS	Coos County	634.67	53.32	12,305.59	266.57	0.00	13,260.15
15GX25	Grafton County FY 14	UXGFTN	Grafton County Appropriation	1,259.94	105.71	20,696.72	0.00	0.00	22,062.37
15GX26	Hillsborough County FY 14	UXHLSB	Hillsborough County	1,245.56	104.48	5,647.95	0.00	0.00	6,997.99
15GX27	Merrimack County State FY 14	UXMRMK	Merrimack County	1,234.58	103.70	6,027.13	0.00	0.00	7,365.41
15GX28	Rockingham County State FY '13	UXRCKM	Rockingham County	950.63	79.82	19,497.05	0.00	0.00	20,527.50

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Current Funds									
Research & Sponsored Programs									
15H536	Veg & Small Fruit Prod in NH	UBBIRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	0.00
15H538	Ovarian Influences on ES Rum	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H538	Ovarian Influences on ES Rum	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
15H538	Ovarian Influences on ES Rum	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
15H539	High Sugars Forage/Mol to ODC	UBAEGD	AES Grad Program	1,626.21	136.60	0.00	0.00	0.00	1,762.81
15H539	High Sugars Forage/Mol to ODC	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
15H540	NW Atlantic Porphyra	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H540	NW Atlantic Porphyra	UBAEGD	AES Grad Program	17,220.87	577.13	0.00	0.00	0.00	17,798.00
15H540	NW Atlantic Porphyra	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
15H541	Obesity & The Environment	UBAEGD	AES Grad Program	1,581.43	132.84	0.00	0.00	0.00	1,714.27
15H541	Obesity & The Environment	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
15H542	Leafhoppers in NH	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
15H543	RPA70 Gene Family	UBAEGD	AES Grad Program	1,733.80	145.64	0.00	0.00	0.00	1,879.44
15H544	Cheese Pasture Fed vs TMR Fed	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBAEGD	AES Grad Program	32,541.81	1,516.32	0.00	0.00	0.00	34,058.13
15H545	Aquaculture Methods	UBAEPD	AES Funded Post Doc Awards	12,568.93	3,758.23	0.00	0.00	0.00	16,327.16
15H545	Aquaculture Methods	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
15H546	Pathogenic Vibrios in Oysters	UBAEGD	AES Grad Program	1,857.70	156.03	0.00	0.00	0.00	2,013.73
15H546	Pathogenic Vibrios in Oysters	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15H547	Suspension-Cultured Mussels	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H547	Suspension-Cultured Mussels	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15H548	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	5,799.18	2,522.65	0.00	0.00	0.00	8,321.83
15H549	Temp Profiles & Plant Perf.	UBBICN	PI Catherine Neal	1,660.24	722.17	0.00	0.00	0.00	2,382.41
15H550	Climate Chg. Carbon Cycling, LU	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H550	Climate Chg. Carbon Cycling, LU	UBAEPD	AES Funded Post Doc Awards	15,720.71	4,700.52	0.00	0.00	0.00	20,421.23
15H550	Climate Chg. Carbon Cycling, LU	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15H564	Exploratory Research	UBAEGD	AES Grad Program	1,733.80	145.64	0.00	0.00	0.00	1,879.44
15H564	Exploratory Research	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
15H565	Improving Fertility of Cattle	UBAEGD	AES Grad Program	1,626.21	136.60	0.00	0.00	0.00	1,762.81
15H565	Improving Fertility of Cattle	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
15H566	Finfish Prod Recirculating Sys	UBAEGD	AES Grad Program	3,109.50	261.20	0.00	0.00	0.00	3,370.70
15H566	Finfish Prod Recirculating Sys	UBAEPD	AES Funded Post Doc Awards	12,568.94	3,758.23	0.00	0.00	0.00	16,327.17
15H566	Finfish Prod Recirculating Sys	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15H567	Epigenetic Regulation	UBAEGD	AES Grad Program	3,109.34	261.18	0.00	0.00	0.00	3,370.52
15H567	Epigenetic Regulation	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H568	Phosphodiesterase Inhibitors	UBAEGD	AES Grad Program	3,207.64	269.44	0.00	0.00	0.00	3,477.08
15H568	Phosphodiesterase Inhibitors	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
15H569	Pathways of Microcystin Exposire	UBAEGD	AES Grad Program	1,581.43	132.84	0.00	0.00	0.00	1,714.27
15H571	Endocrine Control of Repro	UBAEGD	AES Grad Program	3,217.25	270.26	0.00	0.00	0.00	3,487.51
15H571	Endocrine Control of Repro	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
15H573	Triploid Green Sea Urchins	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
15H574	Alternative Host Models Oysters	UBAEGD	AES Grad Program	4,950.33	415.82	0.00	0.00	0.00	5,366.15
15H574	Alternative Host Models Oysters	UBAEPD	AES Funded Post Doc Awards	16,963.41	7,351.21	0.00	0.00	0.00	24,314.62
15H574	Alternative Host Models Oysters	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
15H575	Agricultural Act Water Quality	UBAEPD	AES Funded Post Doc Awards	20,885.27	6,231.83	0.00	0.00	0.00	27,117.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H576	Plant Responses to Ozone	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H576	Plant Responses to Ozone	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15H578	Mechanisms Biofilm Adaptation	UBAEGD	AES Grad Program	12,975.27	278.48	0.00	0.00	0.00	13,253.75
15H578	Mechanisms Biofilm Adaptation	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
15H579	Sustainable Plant Nutrition	UBBIBK	PI Brian Krug	8,260.21	3,586.38	0.00	0.00	0.00	11,846.59
15H582	Ecological & Genetic Diversity	UBAEGD	AES Grad Program	3,066.53	136.60	0.00	0.00	0.00	3,203.13
15H583	Linking Soil Carbon Inputs	UBAEGD	AES Grad Program	3,555.61	298.65	0.00	0.00	0.00	3,854.26
15H583	Linking Soil Carbon Inputs	UBAEPD	AES Funded Post Doc Awards	13,919.78	4,162.02	0.00	0.00	0.00	18,081.80
15H585	Frankia-Actinorhizal Plant	UBAEGD	AES Grad Program	12,822.97	265.68	0.00	0.00	0.00	13,088.65
15H586	NH Veg & Small Fruit Prod	UBAEGD	AES Grad Program	1,483.29	124.60	0.00	0.00	0.00	1,607.89
15H587	Sustainable Weed Mngmt	UBAEGD	AES Grad Program	1,483.29	124.60	0.00	0.00	0.00	1,607.89
15H588	Applies Agricultural Genomics	UBAEGD	AES Grad Program	17,076.34	564.95	0.00	0.00	0.00	17,641.29
15H589	Reg. of translational complex	UBAEGD	AES Grad Program	3,377.22	283.69	0.00	0.00	0.00	3,660.91
15H600	Promoting Healthy Eating	UBAEGD	AES Grad Program	1,733.80	145.64	0.00	0.00	0.00	1,879.44
15H601	Ovarian Influences on Embryon	UBAEGD	AES Grad Program	4,735.50	397.78	0.00	0.00	0.00	5,133.28
15H602	Population Dynamics and Change	UBAEGD	AES Grad Program	3,555.61	298.65	0.00	0.00	0.00	3,854.26
15H603	Ecological and genetic diversity	UBAEEQ	AES Equipment Org	0.00	0.00	6,055.32	0.00	0.00	6,055.32
15H603	Ecological and genetic diversity	UBAEGD	AES Grad Program	10,586.25	249.18	0.00	0.00	0.00	10,835.43
15H604	Conservation Plant Resources	UBBIJL	PI J Brent Loy	17,486.92	7,588.02	0.00	0.00	0.00	25,074.94
15H606	Ovarian influences Ruminants	UBAEGD	AES Grad Program	1,483.29	124.60	0.00	0.00	0.00	1,607.89
15H608	Harvest Shellfish Safety	UBAEGD	AES Grad Program	1,697.91	142.62	0.00	0.00	0.00	1,840.53
15H609	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	17,486.88	7,588.02	0.00	0.00	0.00	25,074.90
15H611	Conservation Plant Resources	UBAEEQ	AES Equipment Org	0.00	0.00	6,055.36	0.00	0.00	6,055.36
15H611	Conservation Plant Resources	UBAEGD	AES Grad Program	10,586.34	249.20	0.00	0.00	0.00	10,835.54
15H612	Comm Health & Resilience	UBAEGD	AES Grad Program	1,483.29	124.60	0.00	0.00	0.00	1,607.89
15H613	Root Cold Tol & Plant Perform	UBBICN	PI Catherine Neal	5,018.63	2,177.63	0.00	0.00	0.00	7,196.26
15H615	Managing Systems to Improve	UBAEGD	AES Grad Program	10,241.00	124.60	0.00	0.00	0.00	10,365.60
15H616	Managing Systems to Improve	UBAEGD	AES Grad Program	7,496.67	249.20	0.00	0.00	0.00	7,745.87
15H616	Managing Systems to Improve	UBAEPD	AES Funded Post Doc Awards	12,044.67	3,588.70	0.00	0.00	0.00	15,633.37
15MS01	McIntire-Stennis Admin - Match	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS01	McIntire-Stennis Admin - Match	UBAEMS	Mcintyre-Stennis Administration	111,234.77	44,072.85	0.00	0.00	0.00	155,307.62
15MS60	Ecosystem Svcs. in Landscape Match	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS60	Ecosystem Svcs. in Landscape Match	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15MS60	Ecosystem Svcs. in Landscape Match	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
15MS60	Ecosystem Svcs. in Landscape Match	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15MS60	Ecosystem Svcs. in Landscape Match	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
15MS60	Ecosystem Svcs. in Landscape Match	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15MS62	Polyamine Metab & Stress Res	UBAEGD	AES Grad Program	1,626.24	136.58	0.00	0.00	0.00	1,762.82
15MS62	Polyamine Metab & Stress Res	UBBISM	PI Subhash Minocha	1,896.64	825.03	0.00	0.00	0.00	2,721.67
15MS65	Amphibians Ecosystem Function	UBAEGD	AES Grad Program	3,610.38	303.25	0.00	0.00	0.00	3,913.63
15MS65	Amphibians Ecosystem Function	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	UBNRKB	PI Kimberly Babbitt	30,120.43	10,994.04	0.00	0.00	0.00	41,114.47
15MS66	Remotely Sensed Change Det	UBAEGD	AES Grad Program	1,483.29	124.60	0.00	0.00	0.00	1,607.89
15MS66	Remotely Sensed Change Det	UBNRRC	PI Russell Congalton	10,858.56	4,723.48	0.00	0.00	0.00	15,582.04
15MS67	Complex Forests	UBAEGD	AES Grad Program	3,109.18	261.17	0.00	0.00	0.00	3,370.35
15MS67	Complex Forests	UBNRMD	PI Mark Ducey	9,662.30	4,203.22	0.00	0.00	0.00	13,865.52
15MS68	Landscape Genetics Wildlife	UBAEGD	AES Grad Program	16,670.16	559.85	0.00	0.00	0.00	17,230.01
15MS68	Landscape Genetics Wildlife	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15MS69	Impact Invasive Shrubs	UBAEGD	AES Grad Program	1,626.21	136.60	0.00	0.00	0.00	1,762.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
166156	ISSF for Intermittent SSF	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166157	NHEP Sampling 2009	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166159	PAHs Released from Sealcoat	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
166160	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166161	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166162	Newington CTAP	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
166163	2009 PREP Estuarine Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166164	National Coastal Assessment 09	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166165	New England Coldwater Streams	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
166166	2009 Prep Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166167	2009 Prep Estuarine Monitoring	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166168	PREP Year 14 (2010) Admin	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166169	Prep Yr 14 External Sub Fund	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166171	NH Wetlands Mapper	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
166172	WTTC Admin 2009 - 2011	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166173	Modeling NOM	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166174	Membrane Training	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166175	2010 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166176	Oyster Reef Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166177	Quantifying Bioextraction	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166178	2010 PREP Estuarine Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166179	2010 PREP Estuarine Monitoring	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166180	2010 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166181	Swarthout EPA Fellowship	UZCCBS	PI Barkley Sive	0.00	0.00	1,305.34	0.00	0.00	1,305.34
166182	PREP Yr15 Administrative Fund	URPREP	PI PREP	1,817.12	841.31	2,265.19	0.00	0.00	4,923.62
166183	PREP YR 15 Subawards Funds	URPREP	PI PREP	0.00	0.00	4,674.00	0.00	0.00	4,674.00
166185	Scaling Up Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166186	EPA BSM Study	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
166187	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166188	New England Coldwater Streams	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
166189	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166190	Impervious Surface Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166191	Impervious Surface Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166192	Tidal Marsh Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
166193	2011 PREP Estuarine Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166194	2011 PREP Estuarine Monitoring	UBNRFS	PI Frederick Short	8,816.04	784.68	1,920.19	0.00	0.00	11,520.91
166195	2011 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166196	Harvesting Wind Farm	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	URPREP	PI PREP	21,950.34	10,163.01	6,422.66	0.00	0.00	38,536.01
166199	External Subawards	URPREP	PI PREP	0.00	0.00	5,999.71	0.00	0.00	5,999.71
166200	UNH Internal Projects	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166201	Rain Garden Capacity	UDCERR	PI Robert Roseen	8,934.45	4,011.97	4,489.13	0.00	0.00	17,435.55
166202	2012 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	(47.27)	0.00	0.00	(47.27)
166203	2012 Estuarine Monitoring JP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166204	2012 Estuarine Monitoring FS	UBNRFS	PI Frederick Short	80.96	(81.82)	(0.22)	0.00	0.00	(1.08)
166205	2012 Estuarine Monitoring SJ	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166206	PREP Year 17	URPREP	PI PREP	48,809.00	22,598.55	106,965.22	0.00	0.00	178,372.77
166207	Oil Sands Training-USEPA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
166208	2013 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	2,630.43	1,209.07	1,182.95	0.00	0.00	5,022.45

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Current Funds									
Research & Sponsored Programs									
166209	UNHSC EPA RARE 2013	UDCEJH	PI James Houle	14,434.87	6,209.17	7,190.12	0.00	0.00	27,834.16
166210	2013 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	15,909.95	5,480.85	11,811.86	0.00	0.00	33,202.66
166211	NPS Pollutant Loads	UDCEJH	PI James Houle	5,788.56	2,666.91	12,782.44	0.00	0.00	21,237.91
166212	2013 Eelgrass Survey-JEL	UBBIRB	PI Raymond E Grizzle	3,434.79	1,590.21	1,005.02	0.00	0.00	6,030.02
166213	PREP Year 17-Jones	UBNRSJ	PI Stephen Jones	8,042.35	638.29	2,472.91	0.00	0.00	11,153.55
166214	PREP Year 18	UZMSPE	PI PREP	89,879.69	41,313.90	30,335.30	0.00	0.00	161,528.89
166215	PREP YR 18 External Subs	UZMSPE	PI PREP	0.00	0.00	8,121.42	0.00	0.00	8,121.42
166216	PREP YR 18	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166217	Taking it to the Streets	UDCETB	PI Thomas Ballestero	11,111.02	2,190.09	4,828.41	0.00	0.00	18,129.52
166218	2014 Tidal Tributary Sampling	UBNRMI	PI Michelle Daley	599.20	277.43	175.33	0.00	0.00	1,051.96
166219	TNC-PREP Oyster Restoration	UBBIRB	PI Raymond E Grizzle	3,629.92	1,680.66	1,098.13	0.00	0.00	6,408.71
181002	Nucleon & Nuclear Structure	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181003	Electromagnetic Studies	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181004	Electromagnetic Studies	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181021	Electromagnetic Studies	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
181025	Fast Neutron Imaging Telescope	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
181028	Neutron Scatter Camera-Sandia Corp	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
181029	Invest of Alven Field Line Res	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
181030	FNIT Algorithms	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
181031	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181032	Milagro: Solar Cosmic Rays	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
181033	CICART	UZSPAB	Amitava Bhattacharjee	36,943.70	1,953.42	192,828.21	0.00	0.00	231,725.33
181034	Electrostatic Solitary Waves	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
181036	Solar Wind Turbulence	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
181037	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181039	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181040	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181041	Cascadia Margin Slope Failures	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
181042	CORE Infrastructure	UDMEKB	PI Kenneth Baldwin	0.00	0.00	7,716.10	0.00	0.00	7,716.10
181043	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181044	Extended MHD	UZSPKG	PI Kai Germaschewski	107,130.08	24,894.69	70,950.35	0.00	0.00	202,975.12
181045	Fast Magnetic Reconnection	UZSPWF	PI William Fox	11,196.36	5,183.97	10,558.32	0.00	0.00	26,938.65
181046	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181047	Extended MHD Studies	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	61,900.00	0.00	0.00	61,900.00
181048	Dynamo & Magnetorotational	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	108,813.00	0.00	0.00	108,813.00
181049	PALEO-SMT Cascadia	UDESEJ	PI Joel E. Johnson	14,111.95	905.17	12,727.17	0.00	0.00	27,744.29
181050	DoE HEDLP	UZSPAB	Amitava Bhattacharjee	3,542.00	279.82	157,139.78	0.00	0.00	160,961.60
181051	Electromagnetic Studies	UDPHMH	PI Maurik Holtrop	(45.00)	0.00	(11.70)	0.00	0.00	(56.70)
181052	CHN and C Isotope Measurements	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
181053	Electromagnetic Studies	UDPHMH	PI Maurik Holtrop	116,890.69	23,287.66	70,922.66	0.00	0.00	211,101.01
181054	DOE IPA	UDMEBK	PI Brad Kinsey	19,790.09	1,563.42	(8,645.55)	0.00	0.00	12,707.96
181055	Engineering Materials Modeling	UDMEMK	PI Marko Knezevic	28,042.86	2,322.71	24,200.71	0.00	0.00	54,566.28
181056	Spinel-CAREER	UDKEXT	PI Xiaowei Teng	40,814.46	3,018.23	126,548.94	0.00	0.00	170,381.63
181057	PALEO-SMT Cascadia-Supplement	UDESEJ	PI Joel E. Johnson	46,050.07	3,637.64	17,664.40	0.00	0.00	67,352.11
181058	Plasma Spectrometer	UZSPEM	PI Eberhard Mobius	6,009.78	827.81	5,039.97	0.00	0.00	11,877.56
181059	Electromagnetic Studies	UDPHMH	PI Maurik Holtrop	85,862.89	10,872.60	51,270.75	0.00	0.00	148,006.24

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	35,571.87	15,715.78	107,709.92	0.00	0.00	158,997.57
197005	NH Coastal Risk Map	UZESFR	PI Fay Rubin	7,850.12	1,995.43	56,736.15	0.00	0.00	66,581.70
19Z009	Hinode (Solar-B) XRT	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
19Z014	Education for Peacebuilding	UACIEP	Center for International Education	0.00	0.00	1,750.00	0.00	0.00	1,750.00
19Z015	PLACE	ULLATT	PI Thelma Thompson	10,949.37	5,069.54	5,840.18	0.00	0.00	21,859.09
19Z016	PLACE	UZESMR	PI Michael Routhier	3,281.60	1,332.14	692.08	0.00	0.00	5,305.82
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(54,260.06)	0.00	0.00	(54,260.06)
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH-Advance IT Office	37,865.78	9,695.89	2,665.36	0.00	0.00	50,227.03
1DB058	Hubbard Genomics Center	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	36,151.36	9,729.33	65,329.31	0.00	0.00	111,210.00
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	24,077.65	5,494.76	192,925.66	0.00	0.00	222,498.07
1DB064	HGC Salary Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB064	HGC Salary Fund	UBDHGC	Hubbard Center for Genomic Studies	13,050.00	5,676.69	0.00	0.00	0.00	18,726.69
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	655.45	0.00	0.00	655.45
1DB073	AES Graduate Student Support	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBIPE	PI Peter S. Erickson	0.00	0.00	42.26	0.00	0.00	42.26
1DB073	AES Graduate Student Support	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCD	PI Clyde Denis	3,139.05	263.69	0.00	0.00	0.00	3,402.74
1DB073	AES Graduate Student Support	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRMD	PI Mark Ducey	1,625.89	136.57	0.00	0.00	0.00	1,762.46
1DB420	Glycomics Research	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	22,465.51	1,658.00	32,224.59	0.00	0.00	56,348.10
1DC058	Family Research Lab	UCFRL0	Family Research Lab	136,177.86	45,620.07	42,909.15	0.00	0.00	224,707.08
1DC065	Stonyfield Entrepreneurship Inst	UCCINJ	Carsey Institute	0.00	0.00	1,322.52	0.00	0.00	1,322.52
1DC066	Carsey Center Operations	UCCINJ	Carsey Institute	35,231.80	10,242.37	7,628.05	0.00	0.00	53,102.22
1DC069	Sustainable Microenterprise Dev Fun	UCCINJ	Carsey Institute	95,546.61	31,151.49	163,070.35	0.00	0.00	289,768.45
1DC069	Sustainable Microenterprise Dev Fun	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
1DC072	Gulf CERA Survey	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	92,627.44	7,557.04	137,534.19	0.00	0.00	237,718.67
1DD046	Stormwater Demonstrations	UDERG0	Environmental Research Group	184.25	0.00	0.00	0.00	0.00	184.25
1DD047	ICP Instrument	UDERG0	Environmental Research Group	19,775.09	8,602.12	2,996.97	0.00	0.00	31,374.18
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	1,806.39	0.00	1,747.11	0.00	0.00	3,553.50
1DD061	Sedimentology Lab	UDESCI	Earth Sciences	1,265.00	106.26	(1,673.05)	0.00	0.00	(301.79)
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	2,592.67	0.00	8,006.82	0.00	0.00	10,599.49
1DDERG	Environment Research Group	UDERG0	Environmental Research Group	51,785.13	13,826.81	41,107.58	0.00	0.00	106,719.52
1DDOM0	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	59,752.63	23,523.59	12,446.81	0.00	0.00	95,723.03
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	175,441.15	74,242.64	24,733.89	0.00	0.00	274,417.68
1DF056	IOD - reserves	UFIOD0	Institute on Disability	191,914.17	70,808.89	85,123.46	12,335.05	0.00	360,181.57
1DR352	Small Boat Repair/replacement	URMPVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	URMPVO	Vessel Operations	603.50	50.70	0.00	0.00	0.00	654.20
1DR357	Marine Program Vehicles	URRMVP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1DR359	UNH Coastal Marine Laboratory	URMPCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DRAM0	AMAC Service Center	URRCIN	Atlantic Marine Aquaculture Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRAMB	AMAC Internally Designated	URRCIN	Atlantic Marine Aquaculture Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRBCE	Broadband Center of Excellence	URRBCE	Broadband Center of Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1DRMP0	Marine Program Structure Exploratio	URRMVP	Marine Program	0.00	0.00	8,636.65	0.00	0.00	8,636.65
1DRNSP	Making Your NSF-Forts Count	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	2,402.75	0.00	0.00	2,402.75
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	0.00	0.00	150,000.00	0.00	0.00	150,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DUSTF	UNH Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZAMB	Coastal & Ocean Technology Programs	UZMSVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	7,280.91	3,160.05	7,273.75	0.00	0.00	17,714.71
1DZARC	Geographic Information Systems(GIS)	UZCX00	Complex Systems Research Center	1,668.38	725.73	6,321.33	0.00	0.00	8,715.44
1DZCSR	CSRC Meetings	UZCX00	Complex Systems Research Center	1,677.66	140.93	0.00	0.00	0.00	1,818.59
1DZDIS	EOS Discretionary	UZEOSA	EOS Administration	0.00	0.00	755.00	0.00	0.00	755.00
1DZEHB	Mass Spec Sample Analysis	UZCXEH	PI Erik Hobbie	12,732.36	1,048.65	3,650.43	0.00	0.00	17,431.44
1DZFRM	EOS Freezer Repair and Maintenance	UZCX00	Complex Systems Research Center	0.00	0.00	48.00	0.00	0.00	48.00
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	127,272.73	55,306.27	(166,123.82)	0.00	0.00	16,455.18
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	(2,564.73)	0.00	0.00	(2,564.73)
1DZMSC	Coastal Marine Laboratory	UZMSCM	Coastal Marine Lab	0.00	0.00	343.44	0.00	0.00	343.44
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	9,166.55	1,047.47	64,004.67	0.00	0.00	74,218.69
1DZMSL	Shoals Marine Lab Director	UZMSSH	Shoals Marine Laboratory	8,135.00	683.34	4,378.82	0.00	0.00	13,197.16
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	2,778.48	0.00	0.00	2,778.48
1DZTVF	Thermal Vac Facility	UZSPVF	Thermal Vac Facility	0.00	0.00	0.00	0.00	0.00	0.00
1DZWVT	Wave Tank	UZMSAD	SMSOE Administration	240.00	0.00	5,642.20	0.00	0.00	5,882.20
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(430,729.37)	0.00	0.00	(430,729.37)
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Provost Office	20,927.19	5,827.26	0.00	0.00	0.00	26,754.45
1GA093	Hamel Center for Undergraduate Rese	UAURSA	Undergrad Research Study Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,460.00	0.00	0.00	2,460.00
1GA165	Lamprey Fellows - Climate & Sustain	UADSUS	Sustainability Institute	45,101.73	14,045.92	0.00	0.00	0.00	59,147.65
1GA185	SI Climate Fellows Program	UADSUS	Sustainability Institute	59,465.00	4,995.07	2,717.30	0.00	0.00	67,177.37
1GB122	Oliver Hubbard Biology Endow	UBBISR	PI Sandra Rehan	0.00	0.00	52,392.87	0.00	0.00	52,392.87
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	22,636.53	9,809.17	1,000.00	0.00	0.00	33,445.70
1GB122	Oliver Hubbard Biology Endow	UBMCFC	PI Feixia Chu	0.00	0.00	7,269.94	0.00	0.00	7,269.94
1GB122	Oliver Hubbard Biology Endow	UBMCMA	PI Matthew MacManes	0.00	0.00	40,245.00	0.00	0.00	40,245.00
1GB122	Oliver Hubbard Biology Endow	UBMCPL	PI David Plachetzki	0.00	0.00	94,870.80	0.00	0.00	94,870.80
1GB122	Oliver Hubbard Biology Endow	UBMCRC	PI Rick H Cote	17,815.82	7,749.84	0.00	0.00	0.00	25,565.66
1GB122	Oliver Hubbard Biology Endow	UBNRHA	PI Heidi Asbjornsen	31,544.90	2,339.04	0.00	0.00	0.00	33,883.94
1GB146	Pest Management Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	1,772.55	0.00	0.00	1,772.55
1GB146	Pest Management Gift Fund	UBPBWM	PI William Machardy	0.00	0.00	1,816.17	0.00	0.00	1,816.17
1GB154	Joy Dokos Diagnostic Research Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,332.05	0.00	0.00	1,332.05
1GB162	Bluefin Tuna Research - Lutcavage	UBBIML	PI Molly Lutcavage	0.00	0.00	356.07	0.00	0.00	356.07
1GB163	Brown Cedar Research	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	UBBIOL	Biological Sciences	2,138.86	179.66	6,102.91	0.00	0.00	8,421.43
1GB179	UNH Seagrass Gift Fund	UBNREN	Natural Resources & The Environment	23,535.56	1,976.99	3,258.07	0.00	0.00	28,770.62
1GB179	UNH Seagrass Gift Fund	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBBIOL	Biological Sciences	6,951.17	3,023.75	0.00	0.00	0.00	9,974.92
1GB198	Spider Research Miscellaneous Gifts	UBBIOL	Biological Sciences	0.00	0.00	2,077.60	0.00	0.00	2,077.60
1GB206	Lamprey River Watershed Project	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB214	Colostrum Research Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	35.82	0.00	0.00	35.82
1GB220	Friblet Marine Research Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB230	Atlantic Cod Project	UBNRAK	PI Adrienne Kovach	5,453.86	1,446.61	3,595.43	0.00	0.00	10,495.90
1GB232	S.E.T. Project Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	680.18	0.00	0.00	680.18
1GB239	Padi Fndtn-Watson Lobster Research	UBBIOL	Biological Sciences	963.93	58.03	180.87	0.00	0.00	1,202.83
1GC183	Carsey Fnd/Effective Families & Com	UCCINJ	Carsey Institute	242,052.05	76,137.59	145,801.27	0.00	0.00	463,990.91
1GC188	Carsey Institute - Misc Gifts	UCCINJ	Carsey Institute	1,164.00	506.33	202.21	0.00	0.00	1,872.54
1GC206	Youth Internet Safety Rsrch Fellows	UCFRL0	Family Research Lab	1,871.03	807.88	0.00	0.00	0.00	2,678.91
1GC216	Carsey-Financial Innov Roundtable	UCCINJ	Carsey Institute	17,059.68	7,419.93	5,953.26	0.00	0.00	30,432.87

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GC233	Family Research Lab Project Fund	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GC247	Carsey-Sustainable Microenterprise	UCCINJ	Carsey Institute	4,788.04	1,625.09	75,508.07	0.00	0.00	81,921.20
1GD088	Seitz-t.i. Gift Polymer Research	UDCHEM	Chemistry	0.00	0.00	160.04	0.00	0.00	160.04
1GD101	Center for Coastal Mapping (CCOM)	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	4,698.80	394.70	0.00	0.00	0.00	5,093.50
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	5,314.34	446.40	0.00	0.00	0.00	5,760.74
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	23,674.20	271.39	5,349.76	0.00	0.00	29,295.35
1GD185	Ctr for Spills in the Environment	UDCE00	Civil Engineering	135.00	0.00	8,000.00	0.00	0.00	8,135.00
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD194	Agilent Technologies Gifts	UDMAKS	PI Kevin Short	0.00	0.00	537.47	0.00	0.00	537.47
1GD195	Karen Von Damm Student Research Fnd	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE023	North Country SBDC	UESBNC	North Country	1,990.43	167.20	2,319.26	0.00	0.00	4,476.89
1GE028	Small Business Development Gift	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBCE	Central	293.25	0.00	2,301.84	0.00	0.00	2,595.09
1GE028	Small Business Development Gift	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBMC	PI Mary Collins	8,320.00	698.88	4,790.96	0.00	0.00	13,809.84
1GE028	Small Business Development Gift	UESBNA	Nashua	8,192.00	688.13	628.37	0.00	0.00	9,508.50
1GE028	Small Business Development Gift	UESBNC	North Country	33,857.40	2,844.00	978.73	0.00	0.00	37,680.13
1GE028	Small Business Development Gift	UESBSE	Seacoast	23,155.18	1,945.02	2,102.91	0.00	0.00	27,203.11
1GE028	Small Business Development Gift	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UEWBSC	Business Service Center	0.00	0.00	(435.67)	0.00	0.00	(435.67)
1GE057	SBDC Sullivan County	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1GE074	Paul Research Development Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF062	Communication Sciences & Disorders	UFCCOMM	Communications Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	47,875.29	20,789.04	894.21	0.00	0.00	69,558.54
1GR001	Research Computing Gift	URRRCC	Research Computing Center	0.00	0.00	58.11	0.00	0.00	58.11
1GR015	Doris Child Reney Armbrust Fun	URRMAR	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR016	Marine Program Endowment	URRMAR	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR017	Shoals Marine Lab Endowment	URRMAR	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR018	Jean & Carmen Ragonese Fund	URRMAR	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR023	Robert & Doris Tuttle Endowed Fund	URMPSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GR027	Spaulding Shoals Laboratory Endow	URMPSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GR028	Spaulding Jackson Estuarine Lab	URMPJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	14,638.90	1,229.66	246,771.00	0.00	0.00	262,639.56
1GR031	Chase '58-Excellence in Marine Scie	URRMAR	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRECO	Res Part Econ Dev Discretionary	URRIPM	UNH Innovation	0.00	0.00	218.65	0.00	0.00	218.65
1GRH21	Cmb Faculty Support	URRMAR	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH35	Ceps Faculty Support	URRMAR	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH36	Cos Fac Support	URRMAR	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH46	Ocean Engineering Program	URRMAR	Marine Program	0.00	0.00	987.95	0.00	0.00	987.95
1GRH47	Oceanography Program	URRMAR	Marine Program	2,710.65	227.71	0.00	0.00	0.00	2,938.36
1GRH53	Marine Program	URRMAR	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH74	Hubbard Sea Grant Support	URSEAG	Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1GRH78	Shoals Marine Lab Support	URMPSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GRH80	MP - Research & Travel Sppt. Payout	URRMAR	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRHUB	Hubbard Marine Prog Fund	URRMAR	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	URRMAR	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	14,689.16	0.00	0.00	14,689.16
1GX031	Grube Other Research	UXAGWL	PI William Lord	430.31	36.15	656.17	0.00	0.00	1,122.63

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1UR024	Marine Program	URMPOE	Ocean Engineering Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URSEAG	Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	790,499.73	0.00	0.00	0.00	790,499.73
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	145,063.17	0.00	0.00	0.00	145,063.17
1UZ000	EOS Educational and General	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	479,838.32	185,905.54	60,467.83	0.00	0.00	726,211.69
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	330,716.78	134,183.48	101,133.89	0.00	0.00	566,034.15
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	93,871.49	39,263.39	24,987.90	0.00	0.00	158,122.78
1UZ000	EOS Educational and General	UZSP00	Space Science Center	485,414.29	201,322.95	155,766.78	0.00	0.00	842,504.02
1UZ000	EOS Educational and General	UZSPMC	Machine Shop	46,387.66	20,127.22	0.00	0.00	0.00	66,514.88
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	3,484.46	1,515.74	52,710.76	0.00	0.00	57,710.96
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	73,096.46	28,271.86	15,666.32	0.00	0.00	117,034.64
1UZ024	Marine Sciences & Ocean Engineering	UZMSCM	Coastal Marine Lab	104,910.92	45,480.51	62,097.95	26,973.69	0.00	239,463.07
1UZ024	Marine Sciences & Ocean Engineering	UZMSDP	Diving Program	63,749.27	27,678.80	0.00	0.00	0.00	91,428.07
1UZ024	Marine Sciences & Ocean Engineering	UZMSJL	Jackson Estuarine Lab	75,019.05	29,567.33	43,569.67	38,049.45	0.00	186,205.50
1UZ024	Marine Sciences & Ocean Engineering	UZMSSG	NH Sea Grant Support	77,129.28	33,477.63	54,932.17	0.00	0.00	165,539.08
1UZ024	Marine Sciences & Ocean Engineering	UZMSVO	Vessel Operations	115,755.45	50,259.19	0.00	0.00	0.00	166,014.64
1UW106	UNH - GASB 45	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				50,856,340.46	15,882,158.97	40,780,839.88	128,187.12	0.00	107,647,526.43
Public Service									
111Z04	Foote Non Mapping 2	UXTEDF	PI David Foote	107,351.29	49,449.60	154,527.53	0.00	0.00	311,328.42
14G204	SCRIP-French	UXRECF	PI Charles French	6,511.87	3,014.96	2,476.97	0.00	0.00	12,003.80
14NB84	More Than Wheels 2011	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14U946	2012 OSD OMK Camp Grant	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U969	eXtension Fellowship Study	UXFHPB	PI Paul Bonaparte-Krogh	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDB	NH Veterinary Diagnostic Laboratory	508,912.07	185,252.86	129,947.35	0.00	0.00	824,112.28
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDP	Dietetics Program	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBTSGH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1DB059	NREN Organizations & Events	UBNREN	Natural Resources & The Environment	0.00	0.00	(225.00)	0.00	0.00	(225.00)
1DB101	Vet Tech Program	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB421	NHDVL Equipment Fund	UBMCVL	Veterinary Lab	0.00	0.00	5,507.42	0.00	0.00	5,507.42
1DF029	Northeast Passage Fee Income	UFRMNE	North East Passage	196,084.17	77,444.43	10,175.14	0.00	0.00	283,703.74
1DUSTF	UNH Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	21,458.34	9,218.98	11,575.73	0.00	0.00	42,253.05
1DX2AD	Coop Ex Administration	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXFHYP	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AM	America On the Move	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AP	APR Kits	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXAQUC	Aquaculture	19,434.07	5,402.37	2,462.71	0.00	0.00	27,299.15
1DX2AT	Agriculture Training	UXAGRS	Agricultural Resources	200.00	16.80	17,885.05	0.00	0.00	18,101.85
1DX2BI	Natural Resources Business Institut	UXAGRS	Agricultural Resources	0.00	0.00	9,200.34	0.00	0.00	9,200.34
1DX2C9	4-H Camps	UXFHCP	4-H Camps	0.00	0.00	150.00	0.00	0.00	150.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	5,403.74	0.00	0.00	5,403.74
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	509.61	0.00	0.00	509.61
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	1,077.50	0.00	0.00	1,077.50
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	2,604.24	0.00	0.00	2,604.24
1GX030	Swier Other Research	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	7,706.39	0.00	0.00	7,706.39
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	17,459.27	0.00	679.11	0.00	0.00	18,138.38
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX037	Ruth Stimson Community Outreach Fnd	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	17,985.27	7,809.35	234.80	0.00	0.00	26,029.42
1GX038	Roy Foundation Conservation Fund	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	307.86	0.00	0.00	307.86
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	1,148.00	0.00	0.00	1,148.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX041	Dairyple Community Outreach Fund	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX042	Extension Volunteers in Conservatio	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	200.00	16.80	5,295.83	0.00	0.00	5,512.63
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX048	Friends of 4-H Camps	UXFHCP	4-H Camps	0.00	0.00	1,130.21	0.00	0.00	1,130.21
1GX049	4-H Urban Programming-Hillsborough	UXFHFD	4-H Youth Development	1,368.00	114.91	1,702.01	0.00	0.00	3,184.92
1GX050	William J Cowie 4-H Fund	UXFHFD	4-H Youth Development	0.00	0.00	2,866.35	0.00	0.00	2,866.35
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	3,000.00	1,305.00	1,253.00	0.00	0.00	5,558.00
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	1,920.13	8.06	12,824.13	0.00	0.00	14,752.32
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	0.00	0.00	310.92	0.00	0.00	310.92
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	2,834.72	0.00	0.00	2,834.72
1GZ007	Space Science Educ & Outreach Gifts	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ009	Carbon Neutral New England 2020	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	34,796.11	0.00	0.00	34,796.11
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCCL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXADMS	Administration	981,823.57	384,946.04	181,401.19	0.00	0.00	1,548,170.80
1UX026	CE State PAU	UXAGRS	Agricultural Resources	(4,213.02)	(1,832.62)	0.00	0.00	0.00	(6,045.64)
1UX026	CE State PAU	UXCMAN	UNHM Education Center	12,810.75	1,076.12	39,311.12	0.00	0.00	53,197.99
1UX026	CE State PAU	UXCMDV	Community and Economic Development	129,606.72	56,250.60	0.00	0.00	0.00	185,857.32
1UX026	CE State PAU	UXCMNC	Communications	133,239.01	51,250.70	0.00	0.00	0.00	184,489.71
1UX026	CE State PAU	UXFDAG	Food and Agriculture	227,845.20	98,765.30	0.00	0.00	0.00	326,610.50
1UX026	CE State PAU	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXNTRS	Natural Resources	228,981.74	97,947.96	0.00	0.00	0.00	326,929.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DA483	University Honors Professorships	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1DAADV	UNH Pre-ADVANCE	UALCTR	Letizel Center	5,964.77	501.03	17,506.67	0.00	0.00	23,972.47
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	23,039.55	0.00	0.00	23,039.55
1DAFEL	Fellowships Office	UAPROV	Provost Office	2,100.00	0.00	4,956.61	0.00	0.00	7,056.61
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement & Academic Outreach	32,635.93	2,741.41	30,829.42	0.00	0.00	66,206.76
1DAMDP	Dev. Policy Practice Ventures Award	UAGMDP	Development Policy and Practice	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	57,058.23	16,929.42	25,398.08	0.00	0.00	99,385.73
1DAOSP	Outreach Scholars Program	UAAOUT	Engagement & Academic Outreach	0.00	0.00	133.50	0.00	0.00	133.50
1DAOTP	Outreach Institutional Partnerships	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	UAENMT	Enrollment Management	217,928.65	94,425.59	26,760.30	0.00	0.00	339,114.54
1DATHE	Grad Thesis/Diss Costs	UAGADM	Graduate School Administration	0.00	0.00	25,384.50	0.00	0.00	25,384.50
1DB039	Career Mobility - med Tech	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB050	Jones Sample Analysis	UBNREN	Natural Resources & The Environment	1,750.75	138.67	10,368.13	0.00	0.00	12,257.55
1DB050	Jones Sample Analysis	UBNRSJ	PI Stephen Jones	70.00	5.88	0.00	0.00	0.00	75.88
1DB051	Cream Program	UBBIOL	Biological Sciences	0.00	0.00	3,348.21	0.00	0.00	3,348.21
1DB060	COLSA Contingency	UBDEAN	Dean's Office - LS & A	729.00	61.24	0.00	0.00	0.00	790.24
1DB069	Vehicle Replacement - Nat. Resource	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	Thompson School of Applied Science	0.00	0.00	405.00	0.00	0.00	405.00
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	9,081.16	0.00	0.00	9,081.16
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB094	Center for Comparative&Molec Endoc	UBCCME	Center for Comparative&Molec Endoc	14,107.99	3,923.50	1,455.47	0.00	0.00	19,486.96
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	(328.16)	0.00	0.00	(328.16)
1DB098	Thompson School Equip Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	21,794.70	0.00	0.00	21,794.70
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	(1,828.96)	0.00	0.00	(1,828.96)
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	1,000.00	84.00	958.62	0.00	0.00	2,042.62
1DB405	Carroll Book Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	2,709.83	0.00	0.00	2,709.83
1DB419	Bilateral Escape Workshop	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	4,010.00	336.84	77,799.41	0.00	0.00	82,146.25
1DC064	Composition Pgm Royalties Fund	UCENGL	English	0.00	0.00	15,854.31	0.00	0.00	15,854.31
1DC067	The Democracy Imperative	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	11,276.19	0.00	0.00	11,276.19
1DC421	Elliot - Language Resource Center	UCLLAB	Language Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	33,870.00	2,770.99	13,613.11	0.00	0.00	50,254.10
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	90,397.06	0.00	0.00	90,397.06
1DCJLB	Journalism Lab Fund	UCENGL	English	0.00	0.00	23,023.83	0.00	0.00	23,023.83
1DCMER	Music Equipment Replacement	UCMUSI	Music	0.00	0.00	38,791.68	0.00	0.00	38,791.68
1DCPSP	School of Public Service & Policy	UCSPSP	School of Public Service & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DCTIX	Performing Arts Box Office	UCTCKT	Performing Arts Box Office	3,110.82	0.00	(553.10)	0.00	0.00	2,557.72
1DD039	Engineers without Borders - UNH	UDCE00	Civil Engineering	0.00	0.00	4,167.85	0.00	0.00	4,167.85
1DD044	Int'l Hydrographic Charting Website	UDOMAW	Alexander's Web Project	0.00	0.00	0.00	0.00	0.00	0.00
1DD067	ECE 100th Anniversary	UDEE00	Electrical & Computer Eng Dept	124.54	10.46	0.00	0.00	0.00	135.00
1DD404	Parsons Rededication Fund	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	Post Tenure Fac Development	UEDSCW	PI Craig Wood	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	Post Tenure Fac Development	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	Post Tenure Fac Development	UEECMH	PI Marc Herold	0.00	0.00	0.00	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	146.18	0.00	0.00	146.18
1DF009	Community Testing	UFKINE	Kinesiology	0.00	0.00	265.00	0.00	0.00	265.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office - Health & Human Svcs	45,252.09	5,870.38	28,454.85	0.00	0.00	79,577.32
1DFFSS	Technology development grant	UFFS00	Human Development & Family Studies	0.00	0.00	23,725.76	0.00	0.00	23,725.76
1DG006	Paul & Dorothy T Hobbs Fund	UGPRES	UNH President's Office	4,129.26	997.64	10,788.18	0.00	0.00	15,915.08
1DG021	Durham - It is Where You Live!	UGRREL	Communications and Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG437	Edward & Diane Federman Endowment	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DK049	ePortfolio & Content Mgt Sys	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK052	CPE Learning Mgt Sys - AT	UK2ATZ	Academic Technology Central	27,830.00	2,337.72	150.00	0.00	0.00	30,317.72
1DK053	Central IT Projects	UK1ACS	Automated Classroom Scheduling Proj	0.00	0.00	17,500.00	0.00	0.00	17,500.00
1DK053	Central IT Projects	UK1FAR	Faculty Activity Reporting	0.00	0.00	29,925.00	0.00	0.00	29,925.00
1DK053	Central IT Projects	UK1MA1	Mobile Applications Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1OIS	OISS SEVIS Software Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1TSP	Dir IT Security	39,235.82	17,020.07	0.00	0.00	0.00	56,255.89
1DK055	Academic Tech Initiative Projects	UK1AVP	Information Technology CIO/AVP	0.00	0.00	49,424.50	0.00	0.00	49,424.50
1DK055	Academic Tech Initiative Projects	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2EL1	eLearning Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2TLT	Teaching & Learning Technologies	0.00	0.00	402.55	0.00	0.00	402.55
1DL001	Helena M. Milne Endowed Fund	ULLADM	Library Administration	34,963.82	15,181.13	0.00	0.00	0.00	50,144.95
1DL002	Bookstore Inventory Fund	ULLADM	Library Administration	0.00	0.00	23,589.61	0.00	0.00	23,589.61
1DL003	Small Workshops	ULLADM	Library Administration	0.00	0.00	557.88	0.00	0.00	557.88
1DL004	Bookstore	ULLADM	Library Administration	0.00	0.00	14,918.64	0.00	0.00	14,918.64
1DL004	Bookstore	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1DL006	Justice Studies - Libr	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1DLG01	URI Library School Account	ULLADM	Library Administration	0.00	0.00	538.50	0.00	0.00	538.50
1DLMUS	Museum Surplus Fund	ULLADM	Library Administration	0.00	0.00	786.13	0.00	0.00	786.13
1DLSCP	Scholarly Communications	ULLADM	Library Administration	0.00	0.00	6,419.28	0.00	0.00	6,419.28
1DLSTE	STEM Backfile	ULLBKS	Library Books	0.00	0.00	250,859.08	0.00	0.00	250,859.08
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	154,927.31	0.00	0.00	154,927.31
1DR003	VPR Royalties	URRIPM	UNH Innovation	20,054.20	8,723.58	(2,735.00)	0.00	0.00	26,042.78
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	107,980.59	0.00	0.00	107,980.59
1DR005	Patent Support Costs	URRIPM	UNH Innovation	2,000.00	168.00	66,451.05	0.00	0.00	68,619.05
1DR007	Royalties Receipts	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DR358	UNH Marine Program Diving Program	URMPDP	Diving Program	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	13,829.67	1,161.70	23,062.87	0.00	0.00	38,054.24
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	0.00	0.00	14,415.32	0.00	0.00	14,415.32
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA0DJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(101,015.99)	0.00	0.00	(101,015.99)
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	0.00	0.00	5,765.97	0.00	0.00	5,765.97
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	0.00	0.00	8,081.21	0.00	0.00	8,081.21
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	7,380.16	619.90	14,231.56	0.00	0.00	22,231.62
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	0.00	0.00	1,993.08	0.00	0.00	1,993.08
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	5,805.00	0.00	0.00	5,805.00
1GA027	Cl of 64 Endow Academic Enrich	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	UACIEP	Center for International Education	0.00	0.00	500.00	0.00	0.00	500.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	629.61	0.00	0.00	629.61
1GA048	K.v. Dey Family Fund	UCWCTR	University Writing Center	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	43,423.67	18,889.26	16,041.88	0.00	0.00	78,354.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC024	History Dept Gift Account	UCHIST	History	0.00	0.00	219.13	0.00	0.00	219.13
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	105.00	8.82	1,682.63	0.00	0.00	1,796.45
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	0.00	0.00	2,350.34	0.00	0.00	2,350.34
1GC033	Psychology Department Gifts	UCPSYC	Psychology	0.00	0.00	290.53	0.00	0.00	290.53
1GC037	Women's Study Special Fund	UCWS00	Women's Studies Program	2,969.70	1,285.94	3,723.36	0.00	0.00	7,979.00
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	0.00	0.00	611.42	0.00	0.00	611.42
1GC042	UNH Fund - COLA	UCDEAN	Dean's Office - Liberal Arts	15,792.01	1,326.59	32,591.39	0.00	0.00	49,709.99
1GC043	New Directions in Composition	UCENGL	English	0.00	0.00	431.13	0.00	0.00	431.13
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC046	Signal/History	UCHIST	History	0.00	0.00	169.99	0.00	0.00	169.99
1GC050	Conover Endowed Fund	UCMUSI	Music	0.00	0.00	1,050.00	0.00	0.00	1,050.00
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	UCHCTR	Center for the Humanities	12,744.11	5,539.64	216.67	0.00	0.00	18,500.42
1GC065	Smyth Gifts	UCMUSI	Music	0.00	0.00	2,401.82	0.00	0.00	2,401.82
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	100.00	0.00	0.00	100.00
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	0.00	0.00	2,139.00	0.00	0.00	2,139.00
1GC069	Music Misc Gifts	UCMUSI	Music	0.00	0.00	6,169.14	0.00	0.00	6,169.14
1GC070	The Arts Misc Gifts	UCARTS	Art and Art History	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	140.90	0.00	0.00	140.90
1GC071	Classics Misc Gifts	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC072	English Misc Gifts	UCENGL	English	0.00	0.00	139.43	0.00	0.00	139.43
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	80.00	6.72	751.00	0.00	0.00	837.72
1GC077	Russian Misc Gifts	UCRUSS	Russian	0.00	0.00	101.49	0.00	0.00	101.49
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	2,131.52	0.00	0.00	2,131.52
1GC087	Thomas Williams Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCARTS	Art and Art History	0.00	0.00	660.59	0.00	0.00	660.59
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GC107	Communications Dept Gifts	UCCMNO	Communication	0.00	0.00	0.07	0.00	0.00	0.07
1GC111	Image Making Within Writing Pr	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	500.00	0.00	0.00	500.00
1GC138	William L Dunfey History Prof	UCHIST	History	0.00	0.00	4,160.05	0.00	0.00	4,160.05
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC147	Jack Richardson Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	498.60	0.00	0.00	498.60
1GC148	Marion James Faculty Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	190.44	0.00	0.00	190.44
1GC165	Journalism Prize Gift	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	2,400.00	0.00	0.00	2,400.00
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	6,930.17	0.00	0.00	6,930.17
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	72,915.84	31,718.52	0.00	0.00	0.00	104,634.36
1GC180	Michael DePorte Eng Dept Book Frnd	UCENGL	English	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GC181	Michael DePorte Memorial Scholarshi	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,669.03	0.00	0.00	2,669.03
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	3,575.73	0.00	0.00	3,575.73
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	250.00	0.00	0.00	250.00
1GC201	Alberta Johnson '32 Dance Endowment	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
1GC201	Alberta Johnson '32 Dance Endowment	UCTHDA	Theatre & Dance	0.00	0.00	1,425.86	0.00	0.00	1,425.86

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC202	Steelmen History Fellowship Fund	UCHIST	History	0.00	0.00	1,665.38	0.00	0.00	1,665.38
1GC207	Carsey Institute Summer Fellowship	UCCINJ	Carsey Institute	2,100.00	176.40	0.00	0.00	0.00	2,276.40
1GC218	Hyde Hibberd English Department Fnd	UCENGL	English	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GC220	Stonyfield Entrepreneurship Institu	UCCINJ	Carsey Institute	0.00	0.00	3.96	0.00	0.00	3.96
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	0.00	0.00	13,902.42	0.00	0.00	13,902.42
1GC231	Carsey Social Enterprise Impact Fnd	UCCINJ	Carsey Institute	5,956.58	1,580.14	18,271.58	0.00	0.00	25,808.30
1GC241	McLean Fund - Journalism Excellence	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	9,540.60	0.00	0.00	9,540.60
1GC244	Peters Professorship in Education	UCDEAN	Dean's Office - Liberal Arts	11,134.42	935.32	2,217.37	0.00	0.00	14,287.11
1GD246	Rutman Distinguished Lecture Series	UCHIST	History	0.00	0.00	30,000.00	0.00	0.00	30,000.00
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD030	UNH Fund - CEPS Tech Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	1,794.64	0.00	0.00	1,794.64
1GD039	Earth Sciences Gift Account	UDESCI	Earth Sciences	0.00	0.00	2,384.99	0.00	0.00	2,384.99
1GD042	Chemical Engineering Gifts	UDKE00	Chemical Engineering	885.71	74.40	1,893.37	0.00	0.00	2,853.48
1GD045	Civil Eng Gift Acct	UDCE00	Civil Engineering	0.00	0.00	4,850.00	0.00	0.00	4,850.00
1GD046	Downer Book Fund For Chemistry	UDCHEM	Chemistry	0.00	0.00	190.95	0.00	0.00	190.95
1GD049	Electrical Engineering Gifts	UDEE00	Electrical & Computer Eng Dept	7,858.73	0.00	9,782.22	0.00	0.00	17,640.95
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics	0.00	0.00	(3,901.46)	0.00	0.00	(3,901.46)
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	1,300.00	0.00	0.00	1,300.00
1GD057	Frank Block Fund	UDCHEM	Chemistry	0.00	0.00	837.65	0.00	0.00	837.65
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD068	Materials Lab Gift Acct	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD078	Physics Dept Gifts	UDPHYS	Physics	0.00	0.00	1,255.23	0.00	0.00	1,255.23
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	6,555.56	0.00	0.00	6,555.56
1GD112	Gloria & Robert Lyle Professor	UDCHEM	Chemistry	12,528.64	1,052.37	10,270.39	0.00	0.00	23,851.40
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD139	Kingsbury Hall Equipment Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	1,025.00	0.00	0.00	1,025.00
1GD140	Tenho S Kauppinen Scholarship Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	UDCHEM	Chemistry	292.50	0.00	85,796.80	0.00	0.00	86,089.30
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	23,908.47	0.00	0.00	23,908.47
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering	0.00	0.00	3,456.44	0.00	0.00	3,456.44
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	1,540.17	0.00	0.00	1,540.17
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	1,924.19	161.63	0.00	0.00	0.00	2,085.82
1GD172	Harold Warren Quasi-Endow/Chemistry	UDCHEM	Chemistry	7,312.18	614.22	0.00	0.00	0.00	7,926.40
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	18,987.82	0.00	0.00	18,987.82
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	19,894.31	5,936.87	0.00	0.00	0.00	25,831.18
1GD188	Gregory Jansen '81 Field Studies Fn	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	1,351.96	0.00	0.00	1,351.96
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	(11.00)	0.00	0.00	(11.00)
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEDEAN	Dean's Office	0.00	0.00	112.50	0.00	0.00	112.50
1GE005	Hollis E Harrington Sr Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEACFI	Accounting and Finance	0.00	0.00	820.42	0.00	0.00	820.42
1GE010	UNH Fund - PAUL	UECOMM	Communications Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEDEAN	Dean's Office	0.00	0.00	41,544.35	0.00	0.00	41,544.35
1GE010	UNH Fund - PAUL	UEDSCI	Decisions Sciences	0.00	0.00	85.50	0.00	0.00	85.50
1GE010	UNH Fund - PAUL	UEECNX	Econ Dept Budget	0.00	0.00	126.75	0.00	0.00	126.75
1GE010	UNH Fund - PAUL	UEECON	Economics	0.00	0.00	55.00	0.00	0.00	55.00

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				Salaries &	Fringe Benefits	Supplies &	Utilities	Depreciation	Total
				Wages		Services			
Current Funds									
Academic Support									
1GE010	UNH Fund - PAUL	UEEMBA	Executive MBA	0.00	0.00	987.00	0.00	0.00	987.00
1GE010	UNH Fund - PAUL	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEGRDP	Graduate and Executive Programs	0.00	0.00	240.00	0.00	0.00	240.00
1GE010	UNH Fund - PAUL	UEHMGH	Hospitality Management	0.00	0.00	7,656.90	0.00	0.00	7,656.90
1GE010	UNH Fund - PAUL	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	12.50	0.00	0.00	12.50
1GE010	UNH Fund - PAUL	UEMGMT	Management	0.00	0.00	889.63	0.00	0.00	889.63
1GE010	UNH Fund - PAUL	UEMKTG	Marketing	0.00	0.00	45.00	0.00	0.00	45.00
1GE010	UNH Fund - PAUL	UEMKTX	Mktg Dept Budget	0.00	0.00	957.95	0.00	0.00	957.95
1GE010	UNH Fund - PAUL	UEMMTX	Mgmt Dept Budget	0.00	0.00	1,123.15	0.00	0.00	1,123.15
1GE010	UNH Fund - PAUL	UEPMBM	Part-time MBA Program Durham	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UESBNC	North Country	0.00	0.00	(384.81)	0.00	0.00	(384.81)
1GE010	UNH Fund - PAUL	UEWBSC	Business Service Center	0.00	0.00	421.50	0.00	0.00	421.50
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	500.00	0.00	0.00	500.00
1GE012	Vinnicombe Endowed Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEHMGH	Hospitality Management	0.00	0.00	295.77	0.00	0.00	295.77
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	0.00	0.00	20,961.94	0.00	0.00	20,961.94
1GE022	Elizabeth Bogan Prize	UEDEAN	Dean's Office	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	0.00	0.00	43,205.37	0.00	0.00	43,205.37
1GE033	Mel Sandler Recognition Award	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	0.00	0.00	3,436.94	0.00	0.00	3,436.94
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	0.00	0.00	698.00	0.00	0.00	698.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGH	Hospitality Management	45,503.39	3,822.28	12,146.73	0.00	0.00	61,472.40
1GE046	Corporate Roundtable Program	UEDEAN	Dean's Office	0.00	0.00	436.06	0.00	0.00	436.06
1GE051	Banfi Vintners Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	834.41	0.00	0.00	834.41
1GE058	Ocean Properties Hospitality Mgmt	UEHMGH	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE063	Raymond Goodman Stdnt Exclnce Award	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	0.00	0.00	963.34	0.00	0.00	963.34
1GE070	UNH Hospitality Mgmt Faculty Dev.	UEHMGH	Hospitality Management	0.00	0.00	6,745.58	0.00	0.00	6,745.58
1GE071	UNH Hospitality Mgmt Initiatives	UEHMGH	Hospitality Management	0.00	0.00	3,074.77	0.00	0.00	3,074.77
1GE077	Alan M. Freedman Gift Fund	UEDEAN	Dean's Office	500.00	42.00	0.00	0.00	0.00	542.00
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	1,670.22	0.00	0.00	1,670.22
1GF007	UNH Fund - CHHS	UFDEAN	Dean's Office - Health & Human Svcs	1,000.00	84.00	3,569.29	0.00	0.00	4,653.29
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	649.99	0.00	0.00	649.99
1GF011	Nursing Gifts	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1GF013	Gifts & Social Work	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF019	Marion Beckwith Fund	UFKINE	Kinesiology	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	0.10	0.00	0.00	0.10
1GF037	Sackett Professorship	UFDEAN	Dean's Office - Health & Human Svcs	1,706.63	0.00	0.00	0.00	0.00	1,706.63
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF045	Grimes Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	8,158.76	514.95	3,608.92	0.00	0.00	12,282.63
1GF060	Health Mgmt & Policy Gift Fund	UFHMPO	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	0.00	0.00	650.00	0.00	0.00	650.00
1GF063	England Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	155.75	0.00	0.00	155.75
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	109,644.76	40,098.55	49,567.12	0.00	0.00	199,310.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GF068	IOD Research Center for Autism	UFIOD0	Institute on Disability	0.00	0.00	5,411.56	0.00	0.00	5,411.56
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	11,604.31	3,559.52	4,027.10	0.00	0.00	19,190.93
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF083	SATO Gift Fund	UFKINE	Kinesiology	0.00	0.00	504.02	0.00	0.00	504.02
1GF086	HMP Student Advancement Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GG142	Speaker's Bureau Gift Fund	UGRPPE	University Events and Programs	0.00	0.00	1,280.16	0.00	0.00	1,280.16
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Books	0.00	0.00	12,115.84	0.00	0.00	12,115.84
1GL003	Consolidated Library Fund	ULLBKS	Library Books	0.00	0.00	2,450.00	0.00	0.00	2,450.00
1GL004	Edward H Downing Library Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Books	0.00	0.00	7,863.92	0.00	0.00	7,863.92
1GL006	Marion E Nash Fund	ULLBKS	Library Books	0.00	0.00	3,688.00	0.00	0.00	3,688.00
1GL007	Douglas M Milne Endowment	ULLADM	Library Administration	0.00	0.00	224.50	0.00	0.00	224.50
1GL007	Douglas M Milne Endowment	ULLBKS	Library Books	0.00	0.00	479.13	0.00	0.00	479.13
1GL008	Library Books & Special Equipment	ULLBKS	Library Books	0.00	0.00	9,842.46	0.00	0.00	9,842.46
1GL015	Friends of UNH Library	ULLADM	Library Administration	0.00	0.00	3,347.75	0.00	0.00	3,347.75
1GL016	University Museum	ULLADM	Library Administration	7,796.70	654.94	3,788.89	0.00	0.00	12,240.53
1GL017	Special Collections	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL017	Special Collections	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	Library Administration	0.00	0.00	300.00	0.00	0.00	300.00
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Books	54,222.92	22,228.14	8,774.00	0.00	0.00	85,225.06
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Books	0.00	0.00	671.65	0.00	0.00	671.65
1GL027	Traditional Jazz Collection	ULLADM	Library Administration	31,602.00	2,654.57	6,001.58	0.00	0.00	40,258.15
1GL027	Traditional Jazz Collection	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL028	Library Campaign Gifts	ULLADM	Library Administration	0.00	0.00	2,518.50	0.00	0.00	2,518.50
1GL033	The Library Commemorative Fund	ULLADM	Library Administration	0.00	0.00	14.71	0.00	0.00	14.71
1GL036	Rogers Mountaineering Books	ULLBKS	Library Books	0.00	0.00	452.34	0.00	0.00	452.34
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Books	0.00	0.00	785.83	0.00	0.00	785.83
1GL042	Class of 1947 Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL042	Class of 1947 Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLADM	Library Administration	0.00	0.00	5,706.00	0.00	0.00	5,706.00
1GL047	Dunleavy Library Fund	ULLADM	Library Administration	0.00	0.00	8,500.00	0.00	0.00	8,500.00
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	8,522.15	0.00	0.00	8,522.15
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Books	0.00	0.00	3,814.88	0.00	0.00	3,814.88
1GL054	Collins Fund for Digital Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL056	Ted & Jean Sannella Special Coll Fd	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULLSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	Library Administration	0.00	0.00	1,455.55	0.00	0.00	1,455.55
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	5,889.32	0.00	0.00	5,889.32
1GL061	Jean Pedrick Archives Gift Fund	ULLSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL063	NEIGC Scanning Project Gift Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Books	0.00	0.00	12,893.37	0.00	0.00	12,893.37

University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2014 Fiscal Period 12

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Academic Support										
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	Library Administration	0.00	0.00	6,088.15	0.00	0.00	6,088.15	
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00	
1GL067	Collins' Fund for Library Support	ULLADM	Library Administration	0.00	0.00	38.19	0.00	0.00	38.19	
1GL067	Collins' Fund for Library Support	ULLBKS	Library Books	0.00	0.00	2,584.73	0.00	0.00	2,584.73	
1GL069	Dimond Library Humanities Collectio	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00	
1GLBIB	NH Bible Society Archives	ULSPEC	Special Collections	0.00	0.00	227.52	0.00	0.00	227.52	
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	44,781.28	19,443.59	2,300.62	0.00	0.00	66,525.49	
1GS109	Tina True Memorial Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00	
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	16,810.02	36.54	0.00	0.00	0.00	16,846.56	
1GU204	Grand Piano Fund	UUFAID	Institutional Financial Aid	0.00	0.00	1,354.89	0.00	0.00	1,354.89	
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	35,521.26	15,451.86	0.00	0.00	0.00	50,973.12	
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00	
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(36,378.00)	0.00	0.00	(36,378.00)	
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	645,938.30	274,922.25	(28,299.73)	0.00	0.00	892,560.82	
1UA000	Acad Affairs Educational & General	UAAOUP	Engagement & Academic Outreach	395,767.33	162,738.46	12,788.78	0.00	0.00	571,294.57	
1UA000	Acad Affairs Educational & General	UACIEP	Center for International Education	356,110.50	139,443.52	39,402.93	0.00	0.00	534,956.95	
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	195,755.46	48,401.66	171,137.49	0.00	0.00	415,294.61	
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	22,584.86	8,661.12	2,301.88	0.00	0.00	33,547.86	
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	591,526.13	253,470.19	98,029.45	0.00	0.00	943,025.77	
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	72,242.38	30,285.13	8,602.03	0.00	0.00	111,129.54	
1UA000	Acad Affairs Educational & General	UAGEED	Environmental Education	13,600.11	755.95	262.84	0.00	0.00	14,618.90	
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	43,143.90	3,624.09	0.00	0.00	0.00	46,767.99	
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	47,650.15	13,133.87	17,374.06	0.00	0.00	78,158.08	
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	18,018.14	1,513.50	2,616.46	0.00	0.00	22,148.10	
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	11,465.33	0.00	0.00	11,465.33	
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	4,175.00	0.00	0.00	4,175.00	
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	74,918.00	0.00	0.00	74,918.00	
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	1,429,111.26	592,075.33	551,685.94	0.00	0.00	2,572,872.53	
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	132,611.89	50,084.80	0.00	0.00	0.00	182,696.69	
1UA000	Acad Affairs Educational & General	UAUPWB	Upward Bound	6,065.63	1,944.26	6,154.48	0.00	0.00	14,164.37	
1UA000	Acad Affairs Educational & General	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	UAWACU	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	241,813.15	50,333.29	20,360.44	0.00	0.00	312,506.88	
1UAPPD	Acad Affairs Prepaids	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00	
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	7,716.01	588.01	16,698.99	0.00	0.00	25,003.01	
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	328,571.75	140,603.44	19,538.60	0.00	0.00	488,713.79	
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	761,274.54	283,300.04	222,732.58	8,624.04	0.00	1,275,931.20	
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	0.00	0.00	3,535.71	0.00	0.00	3,535.71	
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	0.00	0.00	16,764.73	0.00	0.00	16,764.73	
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	4,095.25	0.00	0.00	4,095.25	
1UB000	COLSA General Fund	UBSCLS	L Stevens Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00	
1UB000	COLSA General Fund	UBSCNT	N Taylor Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00	
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00	
1UB000	COLSA General Fund	UBTSLC	TS Computer Instruction Lab	0.00	0.00	18,833.39	0.00	0.00	18,833.39	
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1UC000	COLA Educational and General	UCARGL	Museum of Art	192,623.12	79,874.55	21,579.56	0.00	0.00	294,077.23	
1UC000	COLA Educational and General	UCCBSC	COLA BSC	463,158.32	195,216.11	15,319.53	0.00	0.00	673,693.96	
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	184,880.79	78,939.14	6,182.46	0.00	0.00	270,002.39	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	995,727.58	380,453.76	132,496.33	0.00	0.00	1,508,677.67
1UC000	COLA Educational and General	UCLLAB	Language Lab	68,633.56	25,890.14	8,753.02	0.00	0.00	103,276.72
1UCPPD	COLA General Prepaids	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	7,891.25	163.17	10,811.84	0.00	0.00	18,866.26
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	381,780.12	155,019.30	13,202.54	0.00	0.00	550,001.96
1UD000	CEPS Educational and General	UD0TSC	CEPS Technician Service Ctr	4,865.78	46.18	14,415.38	0.00	0.00	19,327.34
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	905,066.21	311,287.05	165,625.29	0.00	0.00	1,381,978.55
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	50,133.91	21,759.34	1,143.88	0.00	0.00	73,037.13
1UD000	CEPS Educational and General	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	7,080.00	594.72	5,590.34	0.00	0.00	13,265.06
1UD000	CEPS Educational and General	UDOM00	Center for Coastal and Ocean Mappin	109,914.37	37,920.91	90,622.70	0.00	0.00	238,457.98
1UE000	PAUL Education and General	UEBMOT	BAE Grad Masters of Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEDACP	Academic Placement	160,973.70	55,240.47	15,642.20	0.00	0.00	231,856.37
1UE000	PAUL Education and General	UEDEAN	Dean's Office	1,081,602.71	446,597.43	978,150.24	0.00	0.00	2,506,350.38
1UE000	PAUL Education and General	UEDTEC	Academic Technology	67,588.96	24,475.19	79,324.76	0.00	0.00	171,388.91
1UE000	PAUL Education and General	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	295,839.11	119,300.49	40,276.78	0.00	0.00	455,416.38
1UE000	PAUL Education and General	UEWBSC	Business Service Center	232,356.73	87,105.87	4,562.32	0.00	0.00	324,024.92
1UEPPD	General Prepaid	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEHMGD	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	235,606.01	94,604.34	10,563.32	0.00	0.00	340,773.67
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	1,078,522.01	444,575.11	169,203.36	0.00	0.00	1,692,300.48
1UF000	HHS Educational and General	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1PT1	UNH Portal	311,637.87	123,206.00	203,630.40	0.00	0.00	638,474.27
1UK000	CIS Educational and General	UK2ATZ	Academic Technology Central	261,540.12	91,152.12	34,408.95	0.00	0.00	387,101.19
1UK000	CIS Educational and General	UK2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2DTA	Documentation & Training	56,246.99	24,420.00	4,743.48	0.00	0.00	85,410.47
1UK000	CIS Educational and General	UK2ER1	Audiovisual Services	490,373.20	177,322.08	(160,799.22)	0.00	0.00	506,896.06
1UK000	CIS Educational and General	UK2FD1	Faculty Development	520.00	43.68	68,517.59	0.00	0.00	69,081.27
1UK000	CIS Educational and General	UK2GSC	Granite State College MOU	26,506.28	11,509.22	0.00	0.00	0.00	38,015.50
1UK000	CIS Educational and General	UK2ID1	Instructional Development Center	256,969.22	104,589.48	25,094.42	0.00	0.00	386,653.12
1UK000	CIS Educational and General	UK2PDZ	Portal & Instruction Develop Centra	92,482.00	40,154.73	310.73	0.00	0.00	132,947.46
1UK000	CIS Educational and General	UK2SIZ	Student & Academic Infrast. Central	80,507.51	34,954.78	6,479.24	0.00	0.00	121,941.53
1UK000	CIS Educational and General	UK2TLT	Teaching & Learning Technologies	48,374.40	21,042.88	2,320.47	0.00	0.00	71,737.75
1UK000	CIS Educational and General	UK5BSC	IT BSC	174,208.34	73,967.15	59,505.17	0.00	0.00	307,680.66
1UK000	CIS Educational and General	UKXHST	History Accounts W/O Mapping Logic	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2CM1	Classroom Maintenance	108,497.98	46,762.21	103,878.11	0.00	0.00	259,138.30
1UK001	Student Technology Fee	UK2DAC	Dimond Academic Commons	264,773.00	65,295.16	17,109.00	0.00	0.00	347,177.16
1UK001	Student Technology Fee	UK2DL1	Distance Learning	58,025.35	25,193.65	38,330.98	0.00	0.00	121,549.98
1UK001	Student Technology Fee	UK2DTA	Documentation & Training	61,271.65	26,462.54	2,544.28	0.00	0.00	90,278.47
1UK001	Student Technology Fee	UK2ER1	Audiovisual Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2LP1	Library & Cluster Printer Mgt	0.00	0.00	22,761.69	0.00	0.00	22,761.69
1UK001	Student Technology Fee	UK2PML	Parker Media Lab	133,769.93	30,790.10	23,022.97	0.00	0.00	187,583.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DD038	CEPS Career Counseling & Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	1,036.44	0.00	0.00	1,036.44
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1DJ001	VP Student Affairs Discretionary	UJVPOF	VP Student Affairs Office	0.00	0.00	30.40	0.00	0.00	30.40
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	5,430.70	0.00	0.00	5,430.70
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,867.54	0.00	0.00	2,867.54
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,559.36	0.00	0.00	1,559.36
1DJ116	UNH Mock Trial Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ119	Robotics Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	32.29	0.00	0.00	32.29
1DJ120	SIGNAL	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	194.27	0.00	0.00	194.27
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,542.42	0.00	0.00	1,542.42
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	250.00	0.00	0.00	250.00
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(231.02)	0.00	0.00	(231.02)
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ130	Recreation & Policy Management	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ131	ISPE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	17.85	0.00	0.00	17.85
1DJ133	UNH Salsa Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	500.00	0.00	0.00	500.00
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,479.33	0.00	0.00	1,479.33
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,348.57	0.00	0.00	2,348.57
1DJ136	Rotaract Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	51.31	0.00	0.00	51.31
1DJ136	Rotaract Club	UJSPRG	Student Affairs Programming	0.00	0.00	52.40	0.00	0.00	52.40
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	562.86	0.00	0.00	562.86
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,073.38	0.00	0.00	3,073.38
1DJ142	Electronic Dance Music Community	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ145	UNH Interfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	14,479.27	0.00	0.00	14,479.27
1DJ145	UNH Interfraternity Council	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	28,472.07	0.00	0.00	28,472.07
1DJ146	Panhellenic Council	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(359.40)	0.00	0.00	(359.40)
1DJ146	Panhellenic Council	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	875.34	0.00	0.00	875.34
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	19,109.82	0.00	0.00	19,109.82
1DJ148	Delta Xi Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	21.98	0.00	0.00	21.98
1DJ148	Delta Xi Phi	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	44.93	0.00	0.00	44.93
1DJ151	Sigma Alpha Sorority	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	21,981.45	0.00	0.00	21,981.45
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	215.84	0.00	0.00	215.84
1DJ153	SHARPP	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
1DJ155	STAND	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	154.46	0.00	0.00	154.46
1DJ157	Recreation Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	308.20	0.00	0.00	308.20
1DJ160	Greek Independent Board	UJMGRK	Greek Affairs	0.00	0.00	776.63	0.00	0.00	776.63
1DJ160	Greek Independent Board	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	35.10	0.00	0.00	35.10
1DJ160	Greek Independent Board	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	36,715.76	0.00	0.00	36,715.76
1DJ162	Golden Key Int'l Honour Society	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	0.00
1DJ162	Golden Key Int'l Honour Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	584.18	0.00	0.00	584.18
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	14,100.82	0.00	0.00	14,100.82
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	7,833.25	0.00	0.00	7,833.25
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	273.71	0.00	0.00	273.71

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ171	NH Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ172	Alpha Delta Phi Society	UJMGRK	Greek Affairs	0.00	0.00	4,734.47	0.00	0.00	4,734.47
1DJ172	Alpha Delta Phi Society	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ174	Oxfam UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	77.83	0.00	0.00	77.83
1DJ175	Psychology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,067.61	0.00	0.00	1,067.61
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	420.21	0.00	0.00	420.21
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,885.25	0.00	0.00	1,885.25
1DJ181	Hospitality Sales and Marketing	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	5,795.74	0.00	0.00	5,795.74
1DJ183	Kappa Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	15,309.05	0.00	0.00	15,309.05
1DJ184	Alpha Kappa Psi	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ185	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	207.34	0.00	0.00	207.34
1DJ186	Alpha Chi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.48	0.00	0.00	0.48
1DJ188	Hillel	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	64.33	0.00	0.00	64.33
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	66.02	0.00	0.00	66.02
1DJ191	CommUNHiversity	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6,148.69	0.00	0.00	6,148.69
1DJ196	PAWS Program	UJVPOF	VP Student Affairs Office	1,341.00	42.00	35,368.38	0.00	0.00	36,751.38
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	55.00	0.00	0.00	55.00
1DJ200	UNH Slow Food	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,537.93	0.00	0.00	3,537.93
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	137.20	0.00	0.00	137.20
1DJ203	Chess Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	542.68	0.00	0.00	542.68
1DJ209	Active Minds UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(1,504.90)	0.00	0.00	(1,504.90)
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	473.66	0.00	0.00	473.66
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	360.00	0.00	0.00	360.00
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,141.47	0.00	0.00	1,141.47
1DJ215	Owr Wirdz	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ217	Sigma Alpha epsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSOGC	Organic Gardening	0.00	0.00	31.36	0.00	0.00	31.36
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	10,887.53	0.00	0.00	10,887.53
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	(590.00)	0.00	0.00	(590.00)
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(46.93)	0.00	0.00	(46.93)
1DJ223	Paranormal Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	22.07	0.00	0.00	22.07
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	523.87	0.00	0.00	523.87
1DJ227	Aspiring Hands	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	580.80	0.00	0.00	580.80
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6,732.36	0.00	0.00	6,732.36
1DJ232	Indian Subcontinent Students' Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,455.69	0.00	0.00	1,455.69
1DJ233	Silver Wings-Cunningham Chapter	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	348.00	0.00	0.00	348.00
1DJ235	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	5,564.22	0.00	0.00	5,564.22
1DJ237	Get Real! UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	30.30	0.00	0.00	30.30
1DJ242	UNH Hammock Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,358.00	0.00	0.00	2,358.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ246	Contra UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	915.70	0.00	0.00	915.70
1DJ251	AICHÉ	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	390.00	0.00	0.00	390.00
1DJ252	Women in Business	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	808.12	0.00	0.00	808.12
1DJ253	Sigma Tau Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	185.34	0.00	0.00	185.34
1DJ254	Kappa Sigma	UJMGRK	Greek Affairs	0.00	0.00	(701.25)	0.00	0.00	(701.25)
1DJ255	Amnesty International UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(2.76)	0.00	0.00	(2.76)
1DJ255	Amnesty International UNH	UJSORO	Student Activity Programming	0.00	0.00	64.75	0.00	0.00	64.75
1DJ256	Students for St. Jude	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(0.03)	0.00	0.00	(0.03)
1DJ258	Vietnamese Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.25	0.00	0.00	0.25
1DJ259	UNH Cookie Jar	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(48.00)	0.00	0.00	(48.00)
1DJ266	Teachers of Tomorrow	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	23.00	0.00	0.00	23.00
1DJCLB	Student club on campus activity	UJGBAS	Baseball	0.00	0.00	(908.00)	0.00	0.00	(908.00)
1DJCLB	Student club on campus activity	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGHOC	Ice Hockey Club	0.00	0.00	(599.25)	0.00	0.00	(599.25)
1DJCLB	Student club on campus activity	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	(1,558.25)	0.00	0.00	(1,558.25)
1DJCLB	Student club on campus activity	UJGMVB	Men's Volleyball	0.00	0.00	(75.00)	0.00	0.00	(75.00)
1DJCLB	Student club on campus activity	UJGOLF	Golf	0.00	0.00	(500.00)	0.00	0.00	(500.00)
1DJCLB	Student club on campus activity	UJGVOL	Volleyball	0.00	0.00	1,847.00	0.00	0.00	1,847.00
1DJCLB	Student club on campus activity	UJGWCR	Women's Crew	0.00	0.00	(200.00)	0.00	0.00	(200.00)
1DJCLB	Student club on campus activity	UJGWRB	Women's Rugby	0.00	0.00	(200.00)	0.00	0.00	(200.00)
1DJCLB	Student club on campus activity	UJGWRS	Wrestling	0.00	0.00	(75.00)	0.00	0.00	(75.00)
1DJCLB	Student club on campus activity	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJJUD	Community Standards	UJLJUD	Office of Community Standards	15,223.00	1,278.75	2,813.20	0.00	0.00	19,314.95
1DJRHC	Residence Hall Council	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1DJRHC	Residence Hall Council	UJRESI	Residential Life	0.00	0.00	109,881.92	0.00	0.00	109,881.92
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	41,702.10	17,938.89	93,935.21	0.00	0.00	153,576.20
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	4,470.00	0.00	105,869.82	0.00	0.00	110,339.82
1DJSAF	UNH Student Activity Fee	UJSCAN	Student Cable Access Network	3,900.00	0.00	1,825.59	0.00	0.00	5,725.59
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	4,600.00	0.00	464,141.35	0.00	0.00	468,741.35
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	5,400.00	0.00	38,140.55	0.00	0.00	43,540.55
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	2,205.00	0.00	23,464.51	0.00	0.00	25,669.51
1DJSAF	UNH Student Activity Fee	UJSEDM	Electronic Dance Music Community	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	19,326.91	25.20	87,044.13	0.00	0.00	106,396.24
1DJSAF	UNH Student Activity Fee	UJSGRN	The Granite	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	2,450.00	0.00	17,145.96	0.00	0.00	19,595.96
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	4,500.00	0.00	100,469.00	0.00	0.00	104,969.00
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	1,150.00	0.00	48,733.88	0.00	0.00	49,883.88
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	11,420.00	0.00	3,554.50	0.00	0.00	14,974.50
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	100.21	0.00	0.00	100.21
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	3,702.35	0.00	47,300.43	0.00	0.00	51,002.78
1DJSAF	UNH Student Activity Fee	UJSPJL	Peace and Justice League	1,337.50	0.00	16,958.59	0.00	0.00	18,296.09
1DJSAF	UNH Student Activity Fee	UJSPRS	Student Press	13,794.50	0.00	132,794.06	0.00	0.00	146,588.56
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	52,377.66	11,472.87	55,972.39	0.00	0.00	119,822.92
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	11,067.81	0.00	29,627.90	9,766.80	0.00	50,462.51

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJSAU	Sexual Assault in Crim Just Sys	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
1DK051	Student SSN Repl Project	UK1SID	Student ID Conversion Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	3,134.49	0.00	0.00	3,134.49
1DSHOC	Hockey Discretionary Fund	USMHCY	Men's Hockey	0.00	0.00	1,407.32	0.00	0.00	1,407.32
1DUSTF	UNH Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GA0DJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(71,852.29)	0.00	0.00	(71,852.29)
1GA032	Upward Bound Student Supp Gift	UAENDG	PI Daniel Gordon	0.00	0.00	2,185.55	0.00	0.00	2,185.55
1GA141	Diversity Network Program Gift Fund	UAADVI	University Advising & Career Center	0.00	0.00	762.31	0.00	0.00	762.31
1GA157	OISS Gift Fund	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA187	Stanley Hamel Traveling Fellowship	UAUFEL	University Fellowships Office	0.00	0.00	3,800.00	0.00	0.00	3,800.00
1GAADV	UACC Misc Gifts	UAADVI	University Advising & Career Center	0.00	0.00	0.00	0.00	0.00	0.00
1GADSS	Disability Svcs for Students Gifts	UAACCE	Disability Services for Students	0.00	0.00	876.80	0.00	0.00	876.80
1GAROT	Air Force ROTC Booster Club Fund	UAAIRR	Air Force ROTC	0.00	0.00	599.43	0.00	0.00	599.43
1GB176	Woodlands Gift Fund	UBNWTI	Woodlands Trail Improvements	0.00	0.00	0.00	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	0.00	0.00	51,015.08	0.00	0.00	51,015.08
1GC226	Carsey Institute MADPP Scholarship	UCCINJ	Carsey Institute	17,128.95	5,882.41	1,330.90	0.00	0.00	24,342.26
1GC253	Woodward-Pipeline to the Profession	UCTHDA	Theatre & Dance	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GD089	ASCE Special Activities Fund	UDCE00	Civil Engineering	0.00	0.00	255.00	0.00	0.00	255.00
1GD153	Roland Burlingame Scholarship Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil Engineering	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GD200	Prof. James M.E. Harper Fellowship	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD210	Northeast Cyber Sec Comp Gift Fund	UDCS00	Computer Science	0.00	0.00	30,407.78	0.00	0.00	30,407.78
1GE096	UNH Sales Club	UEMKTG	Marketing	0.00	0.00	333.28	0.00	0.00	333.28
1GF057	PED club	UFKINE	Kinesiology	0.00	0.00	1,082.54	0.00	0.00	1,082.54
1GF073	NEP Rugby Team	UFRMNE	North East Passage	1,393.73	606.25	9,805.10	0.00	0.00	11,805.08
1GG049	Rotc Chapter Fund	UGARTC	ROTC	0.00	0.00	1,174.15	0.00	0.00	1,174.15
1GJ002	SAFO Miscellaneous Gifts	UJSCAB	Campus Activities	0.00	0.00	127.00	0.00	0.00	127.00
1GJ003	WUNH Marathon	UJSWNH	WUNH	0.00	0.00	3,203.16	0.00	0.00	3,203.16
1GJ005	Commentary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ011	UNH Multi-Cultural Center	UJVOMS	Multicultural Center	0.00	0.00	0.11	0.00	0.00	0.11
1GJ016	SHARRP Gifts	UJLSHP	SHARRP Program	0.00	0.00	2,959.11	0.00	0.00	2,959.11
1GJ017	Parent's Assn. Student Enrich	UJVPGC	Parents' Association Gift Committee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ026	Alternative Break Challenge	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMBLD	MUB Operations And Maintenance	0.00	0.00	6,365.00	0.00	0.00	6,365.00
1GJ034	Class of 29 Mub Living Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	39.98	0.00	0.00	39.98
1GJ042	Recreation Development Fund	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	3,297.11	0.00	0.00	3,297.11
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	10,925.16	0.00	0.00	10,925.16
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGOLF	Golf	150.00	0.00	10,587.41	0.00	0.00	10,737.41
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	21,829.36	0.00	0.00	21,829.36
1GJ048	Fencing Club	UJGFEN	Fence	5,762.50	484.05	49,598.49	0.00	0.00	55,845.04
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	11,322.29	0.00	0.00	11,322.29
1GJ050	Karate Club	UJGSHO	Shotokan	0.00	0.00	2.54	0.00	0.00	2.54
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	23,056.82	0.00	0.00	23,056.82
1GJ053	Volleyball Club Men	UJGVOL	Volleyball	0.00	0.00	16,045.41	0.00	0.00	16,045.41
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	75.00	0.00	10,560.98	0.00	0.00	10,635.98
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	3,662.76	0.00	0.00	3,662.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ056	Tae Kwon Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	107.92	0.00	0.00	107.92
1GJ058	Friends of UNH Men's Crew	UJGMCR	Men's Crew	5,381.25	452.06	19,309.87	0.00	0.00	25,143.18
1GJ059	Rugby Club	UJGMCR	Men's Crew	0.00	0.00	41.17	0.00	0.00	41.17
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	10,380.39	0.00	0.00	10,380.39
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	12,604.29	0.00	0.00	12,604.29
1GJ063	Aikido Sports Club	UJGAKD	Aikido	0.00	0.00	225.00	0.00	0.00	225.00
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	60,297.95	0.00	0.00	60,297.95
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	2,849.27	0.00	0.00	2,849.27
1GJ066	UNH Dance Club	UJGDAN	Dance	75.00	0.00	24,159.73	0.00	0.00	24,234.73
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	75,005.55	0.00	0.00	75,005.55
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	7,720.27	0.00	0.00	7,720.27
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	1,513.62	0.00	0.00	1,513.62
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	5,803.21	0.00	0.00	5,803.21
1GJ074	Wrestling Club	UJGWRS	Wrestling	122.50	10.29	5,114.23	0.00	0.00	5,247.02
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	6,812.80	0.00	0.00	6,812.80
1GJ081	Counseling Center Gift	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	1,479.35	0.00	0.00	1,479.35
1GJ086	Health Services Project Fund	UJHHEP	Health Education and Promotion	1,386.02	116.44	0.00	0.00	0.00	1,502.46
1GJ087	Greek Philanthropy Fest	UJMGKR	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ087	Greek Philanthropy Fest	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ088	Wildacts Theatre	UJLSTD	Student and Academic Services	0.00	0.00	205.96	0.00	0.00	205.96
1GJ091	MUB Programming	UJMMUB	Memorial Union Building	0.00	0.00	2,090.07	0.00	0.00	2,090.07
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	9,793.08	0.00	0.00	9,793.08
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	3,500.00	294.00	88,946.53	0.00	0.00	92,740.53
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	531.51	0.00	0.00	531.51
1GJ107	New Hampshire Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ110	Animal Rights Assoc. Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	485.92	0.00	0.00	485.92
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	510.06	0.00	0.00	510.06
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	341.07	0.00	0.00	341.07
1GJ119	Robotics Cub Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ120	Fusion Student Ministries	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6,899.98	0.00	0.00	6,899.98
1GJ122	UNH Women's Crew Club-Misc. Gifts	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Women's Crew Club-Misc. Gifts	UJGWCR	Women's Crew	5,040.00	423.36	20,313.53	0.00	0.00	25,776.89
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	3,726.85	0.00	0.00	3,726.85
1GJ124	UNH Nordic Ski Club-Misc. Gifts	UJGSKI	Nordic Skiing	0.00	0.00	0.41	0.00	0.00	0.41
1GJ125	Film Underground Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	25.00	0.00	0.00	25.00
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	6,788.14	0.00	0.00	6,788.14
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	22,804.16	0.00	0.00	22,804.16
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	12,780.11	0.00	0.00	12,780.11
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	35,379.12	0.00	0.00	35,379.12
1GJ146	Wildcat Marching Band Color Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ147	SEAC Gift Fund	UJSAFO	Student Activities	0.00	0.00	19,453.19	0.00	0.00	19,453.19
1GJ149	Class of 2012 Gift for Wellness	UJGWEL	Class of 2012 Gift of Wellness	0.00	0.00	0.00	0.00	0.00	0.00
1GJ152	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,382.00	0.00	0.00	1,382.00
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	2,820.00	35.15	7,142.41	0.00	0.00	9,997.56
1GJ154	Alpha Phi Omega Gift	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	5,051.00	0.00	0.00	5,051.00
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	906.25	76.13	24,380.83	0.00	0.00	25,363.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1UA000	Acad Affairs Educational & General	UAEBUS	Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAENMT	Enrollment Management	10,092.60	847.77	64,987.72	0.00	0.00	75,928.09
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	698,314.48	298,980.49	32,492.66	0.00	0.00	1,029,787.63
1UA000	Acad Affairs Educational & General	UAFIRS	First Year Programs	205,737.11	74,386.43	188,367.31	0.00	0.00	468,490.85
1UA000	Acad Affairs Educational & General	UAG Aid	Graduate Student Aid	224,251.17	0.00	30,159.85	0.00	0.00	254,411.02
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	382,376.39	158,133.50	61,674.10	0.00	0.00	602,183.99
1UA000	Acad Affairs Educational & General	UAMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	1,059,559.44	422,290.59	189,849.65	0.00	0.00	1,671,699.68
1UA000	Acad Affairs Educational & General	UASTEX	National Student Exchange	48,241.87	20,945.90	0.00	0.00	0.00	69,187.77
1UA000	Acad Affairs Educational & General	UATALS	Talent Search	5,062.45	1,746.81	16,683.07	0.00	0.00	23,492.33
1UA000	Acad Affairs Educational & General	UJLJUD	Office of Community Standards	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMBND	Marching Band	58,015.78	23,231.07	40,124.26	0.00	0.00	121,371.11
1UG001	Central Admin VPFA Ed & General	UGVBUS	Business Services	903,559.37	375,267.34	54,769.90	0.00	0.00	1,333,596.61
1UJ000	VPSA Educational and General	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJLJUD	Office of Community Standards	188,056.83	74,875.02	23,570.11	0.00	0.00	286,501.96
1UJ000	VPSA Educational and General	UJLPSA	Community Service & Learning	48,241.87	20,945.90	5,477.93	0.00	0.00	74,665.70
1UJ000	VPSA Educational and General	UJLSHP	SHARRP Program	148,471.45	45,498.47	39,153.91	0.00	0.00	233,123.83
1UJ000	VPSA Educational and General	UJVDTM	Diversity Team	0.00	0.00	3,952.70	0.00	0.00	3,952.70
1UJ000	VPSA Educational and General	UJVJOO	Parents Association-June Orientatio	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVOMS	Multicultural Center	171,411.33	71,727.82	15,859.97	0.00	0.00	258,999.12
1UJ000	VPSA Educational and General	UJVPAS	Parents' Association	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPAV	VPSA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPCI	VPSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPED	Peer Education	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPLG	VPSA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPOF	VP Student Affairs Office	436,170.50	180,157.87	100,297.74	0.00	0.00	716,626.11
1UJ000	VPSA Educational and General	UJVPRG	Parents Association Programming	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	176,433.78	0.00	0.00	176,433.78
1WU106	UNH - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				7,257,538.76	2,760,098.34	5,389,982.04	9,766.80	0.00	15,417,385.94
Institutional Support									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(504,649.51)	0.00	0.00	(504,649.51)
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(8,528.00)	0.00	0.00	(8,528.00)
1DA013	VPAA Discretionary	UAPROV	Provost Office	0.00	0.00	10,829.14	0.00	0.00	10,829.14
1DAAF0	Affirmative Action Diversity Fund	UAPAFF	Affirmative Action VPAA	0.00	0.00	100.00	0.00	0.00	100.00
1DAAF0	Affirmative Action Diversity Fund	UAPROV	Provost Office	0.00	0.00	1,341.61	0.00	0.00	1,341.61
1DD404	Parsons Rededication Fund	UDCHEM	Chemistry	0.00	0.00	403.88	0.00	0.00	403.88
1DF025	Fac/Staff fitness	UFKINE	Kinesiology	0.00	0.00	5,001.00	0.00	0.00	5,001.00
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	90,604.52	35,125.40	(163,271.41)	0.00	0.00	(37,541.49)
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	108,691.30	30,349.64	83,449.82	0.00	0.00	222,490.76
1DF033	Medicaid Claiming	UFIOD0	Institute on Disability	485.52	40.78	0.00	0.00	0.00	526.30
1DG008	Presidents Discretionary	UGPHSE	President's House Support	0.00	0.00	0.00	0.00	0.00	0.00
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	12,587.25	1,057.32	98,781.88	0.00	0.00	112,426.45

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DG010	UNH Fund - Unrestricted	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DG010	UNH Fund - Unrestricted	UGPRES	UNH President's Office	31,750.00	2,667.00	93,041.07	0.00	0.00	127,458.07
1DG018	Council of Presidents	UGPRES	UNH President's Office	2,481.65	1,061.57	1,832.74	0.00	0.00	5,375.96
1DG019	AVP Univ Comm Discretionary Fund	UGRREL	Communications and Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG023	Kronos	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG023	Kronos	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG403	VPFA Discretionary Fund	UGVPFA	VPFA Office	0.00	0.00	431.25	0.00	0.00	431.25
1DG404	University Advancement	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGFVPE	AVP Development	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGPHSV	Principal Gifts	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	1,048,021.31	444,687.84	67,548.89	0.00	0.00	1,560,258.04
1DG404	University Advancement	UGAANN	The UNH Fund	84,645.57	548.77	270,226.33	0.00	0.00	355,420.67
1DG404	University Advancement	UGADRA	Advancement Relations Admin	198,654.93	85,614.23	3,175.96	0.00	0.00	287,445.12
1DG404	University Advancement	UGAMKG	Marketing	0.00	0.00	50,505.91	0.00	0.00	50,505.91
1DG404	University Advancement	UGAOFF	Programs and Events	7,115.96	264.20	331,529.48	0.00	0.00	338,909.64
1DG404	University Advancement	UGAPAR	UNH Parents Association	2,351.00	0.00	43,476.91	0.00	0.00	45,827.91
1DG404	University Advancement	UGAPUB	Alumni Publications	0.00	0.00	301,493.48	0.00	0.00	301,493.48
1DG404	University Advancement	UGAREF	Reunion Fundraising	0.00	0.00	4,445.26	0.00	0.00	4,445.26
1DG404	University Advancement	UGAREP	Reunion Programs	540.00	45.36	62,592.38	0.00	0.00	63,177.74
1DG404	University Advancement	UGGADC	Advancement Communications	0.00	0.00	15,134.76	0.00	0.00	15,134.76
1DG404	University Advancement	UGGADV	Advancement Services	1,417,986.05	561,519.92	451,971.60	0.00	0.00	2,431,477.57
1DG404	University Advancement	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRBND	Brand Identity	0.00	0.00	758,293.46	0.00	0.00	758,293.46
1DG404	University Advancement	UGRNBR	Media Relations	32.74	2.75	52,321.23	0.00	0.00	52,356.72
1DG404	University Advancement	UGRNEM	New and Emerging Media	0.00	0.00	73,623.11	0.00	0.00	73,623.11
1DG404	University Advancement	UGRPPE	University Events and Programs	9,111.38	616.94	379,492.12	0.00	0.00	389,220.44
1DG404	University Advancement	UGRPSC	Photo Services	0.00	0.00	27,489.21	0.00	0.00	27,489.21
1DG404	University Advancement	UGRPUB	Editorial & Creative Services	0.00	0.00	705,362.12	0.00	0.00	705,362.12
1DG404	University Advancement	UGRREL	Communications and Public Affairs	2,275,142.86	944,924.26	108,813.89	0.00	0.00	3,328,881.01
1DG404	University Advancement	UGRSEP	Strategic Events & Programs	0.00	0.00	172.90	0.00	0.00	172.90
1DG404	University Advancement	UGRUPV	UCM Photo/Video Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRVSC	Video Services	0.00	0.00	30,115.75	0.00	0.00	30,115.75
1DG404	University Advancement	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	0.00	0.00	(8,897,841.43)	0.00	0.00	(8,897,841.43)
1DG422	Elliot - M. James History of UNH	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG441	Advancement Online Services Project	UGGADV	Advancement Services	0.00	0.00	29,576.00	0.00	0.00	29,576.00
1DG442	Univ Comm. Strategic Initiatives	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRREC	Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRREL	Communications and Public Affairs	0.00	0.00	101,986.35	0.00	0.00	101,986.35
1DG443	Alumni Strategic Initiatives	UGAADM	Alumni Affairs Administration	700.00	58.80	22,556.42	0.00	0.00	23,315.22
1DG444	Adv. Services Strategic Initiatives	UGGADV	Advancement Services	0.00	0.00	55,459.00	0.00	0.00	55,459.00
1DG445	Enrollment Management Initiative	UGRNEM	New and Emerging Media	0.00	0.00	(1,200.00)	0.00	0.00	(1,200.00)
1DG445	Enrollment Management Initiative	UGRREL	Communications and Public Affairs	0.00	0.00	(1,648.00)	0.00	0.00	(1,648.00)
1DG446	HooteSuite Project	UGRREL	Communications and Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG447	UNH Communications Summit	UGRNEM	New and Emerging Media	0.00	0.00	2,610.36	0.00	0.00	2,610.36
1DK042	CIS USNH	UK1AVP	Information Technology CIO/AVP	73,564.71	31,069.65	51,735.65	0.00	0.00	156,370.01
1DK042	CIS USNH	UK1CWL	Campus Wide License	0.00	0.00	84,366.87	0.00	0.00	84,366.87
1DK042	CIS USNH	UK1ITC	Dir IT Consulting & Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1PMO	Project Management Office	0.00	0.00	1,066.85	0.00	0.00	1,066.85

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DK042	CIS USNH	UK1SSP	Safety & Security Program	0.00	0.00	12,121.28	0.00	0.00	12,121.28
1DK042	CIS USNH	UK1TSO	Dir IT Security	107,473.33	45,758.64	72,879.69	0.00	0.00	226,111.66
1DK042	CIS USNH	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3DCC	Call & Dispatch Ctr & Training	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3HDP	IT Service Desk	580,442.87	250,967.50	102,862.77	0.00	0.00	934,273.14
1DK042	CIS USNH	UK3WAN	WAN	253,414.26	109,530.31	671,823.72	0.00	0.00	1,034,768.29
1DK042	CIS USNH	UK4ECM	Enterprise Collaboration & Messagin	139,947.47	60,590.93	5,523.62	0.00	0.00	206,062.02
1DK042	CIS USNH	UK4ECZ	Enterprise Computing Central	3,766,536.05	1,631,089.83	1,889,383.46	0.00	0.00	7,287,009.34
1DK042	CIS USNH	UK4EDC	Enterprise Data Center	131,295.59	56,658.91	233,481.72	0.00	0.00	421,436.22
1DK042	CIS USNH	UK5BSC	IT BSC	172,040.81	74,596.49	(11,185,460.06)	0.00	0.00	(10,938,822.76)
1DK042	CIS USNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK047	External Training Program	UK3CT1	Contracted Training	0.00	0.00	3,012.00	0.00	0.00	3,012.00
1DK053	Central IT Projects	UK1AVP	Information Technology CIO/AVP	60,742.50	5,102.38	25,425.00	0.00	0.00	91,269.88
1DK053	Central IT Projects	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	(22,116.00)	0.00	0.00	(22,116.00)
1DK053	Central IT Projects	UK1PMO	Project Management Office	1,125.00	94.50	0.00	0.00	0.00	1,219.50
1DK054	TCS System-wide Projects	UK3HDP	IT Service Desk	0.00	0.00	15,146.10	0.00	0.00	15,146.10
1DK054	TCS System-wide Projects	UK3TCS	Technical Consulting Svs Projects	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3TEL	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3WFI	WiFi Project	0.00	0.00	468,559.25	0.00	0.00	468,559.25
1DK056	Project Management Initiative	UK1PMO	Project Management Office	167,374.76	72,651.16	8,048.65	0.00	0.00	248,074.57
1DKBCE	Broadband Center of Excellence	UK6BCE	Broadband Center of Excellence	3,025.08	225.68	425,007.53	0.00	0.00	428,258.29
1DR001	VP Research Discretionary	URRADM	Research Office Central Operations	0.00	0.00	1,839.71	0.00	0.00	1,839.71
1DREHS	Environmental Legal Settlements	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1DRSTR	Strategic Initiatives	URREXT	VPR External Relations	0.00	0.00	0.00	0.00	0.00	0.00
1DU004	Spaulding Memorial Fund	UIIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DU011	UNH/FPLC Merger	UUCONT	University Contingency	92,400.00	7,761.60	61,178.09	0.00	0.00	161,339.69
1DUHIF	UNH Health Initiatives Fund	UGVPFA	VPFA Office	96,541.03	41,916.69	13,224.56	0.00	0.00	151,682.28
1DUHIF	UNH Health Initiatives Fund	UIIOTH	Other Institutional Activities	0.00	0.00	(186,758.00)	0.00	0.00	(186,758.00)
1DUPPB	UNH Non-Status Clearing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSF	President Strat Fund-Fringe Savings	UGPRES	UNH President's Office	0.00	0.00	(6,700,000.00)	0.00	0.00	(6,700,000.00)
1DUPSG	President's Strat Fund- Fringe FY14	UGPRES	UNH President's Office	0.00	0.00	(6,700,000.00)	0.00	0.00	(6,700,000.00)
1DUPSI	President's Strategic Initiatives	UGPRES	UNH President's Office	0.00	0.00	8,226.75	0.00	0.00	8,226.75
1DUPSQ	Strategic Fund-USNH Quasi Payouot	UGPRES	UNH President's Office	0.00	0.00	(600,000.00)	0.00	0.00	(600,000.00)
1DUSTF	UNH Separation Fund	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YZBST2	USNH Separation Incentive After 198	91,137.95	1,242,261.51	0.00	0.00	0.00	1,333,399.46
1DUSTP	UNHM Strategic Planning (Huron)	UIIOTH	Other Institutional Activities	0.00	0.00	178,542.81	0.00	0.00	178,542.81
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	(20,867.00)	0.00	0.00	(20,867.00)
1G0ADJ	UNH Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(4,953.18)	0.00	0.00	(4,953.18)
1GA015	Visiting Professors Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA095	Diversity Initiatives Gift Fund	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1GA166	Hamel Ctr Undergrad Research Gifts	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GAW				0.00	0.00	0.00	0.00	0.00	0.00
OM	Women's Commission Gift Fund	UAPWOM	Pres Comm for Status of Women						
1GB182	College Woods Coalition	UBDEAN	Dean's Office - LS & A	0.00	0.00	729.40	0.00	0.00	729.40
1GF093	Operational Learning Network - APCD	UFIHPP	Inst for Health Policy & Practic	32,723.37	9,421.22	16,160.36	0.00	0.00	58,304.95
1GG019	President's House Gift	UGPRES	UNH President's Office	0.00	0.00	3,392.13	0.00	0.00	3,392.13

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
1DUSTF	UNH Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(112,500.00)	0.00	0.00	(112,500.00)
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,016.00	299.49	0.00	2,315.49
1GB172	Sawmill Renovation Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	112,500.00	0.00	0.00	112,500.00
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GJ018	UNH Police Gift	UJJPOL	University Police	0.00	0.00	198.00	0.00	0.00	198.00
1GJ077	Charles Harvey Hood Maintenance	UJHBLD	Health Services Operations/Maint	698.51	58.68	0.00	0.00	0.00	757.19
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(42,976.82)	0.00	0.00	(42,976.82)
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	21,937.15	0.00	0.00	21,937.15
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	89,499.88	27,940.92	29,704.22	0.00	0.00	147,145.02
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	1,366.33	0.00	0.00	1,366.33
1UJ000	VPSA Educational and General	UJPDTE	UNH Police Special/Extra Details	143,208.73	12,029.51	(146,116.87)	0.00	0.00	9,121.37
1UJ000	VPSA Educational and General	UJPDIS	Communications Dispatch	343,734.27	126,734.08	11,895.41	0.00	0.00	482,363.76
1UJ000	VPSA Educational and General	UJPEMR	UNH Police-Emergency Preparedness	35,619.24	2,992.04	42,785.54	0.00	0.00	81,396.82
1UJ000	VPSA Educational and General	UJJPOL	University Police	1,230,607.31	454,780.04	318,508.45	0.00	0.00	2,003,895.80
1UJ000	VPSA Educational and General	UJPSEC	Security Services	170,520.53	48,319.91	8,043.56	0.00	0.00	226,884.00
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	690,880.75	291,935.56	90,702.88	94,782.47	0.00	1,168,301.66
1UT000	Facilities Educational and General	UTABSC	Facilities Administration	343,652.48	144,856.37	56,540.78	0.00	0.00	545,049.63
1UT000	Facilities Educational and General	UTADMN	Energy and Campus Development Admin	0.00	0.00	6.94	0.00	0.00	6.94
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(19,763,518.76)	0.00	0.00	(19,763,518.76)
1UT000	Facilities Educational and General	UTDC03	Small Projects Construction Team	1,176.00	98.79	0.00	0.00	0.00	1,274.79
1UT000	Facilities Educational and General	UTMS13	Water & Sewer Systems	0.00	0.00	245.00	0.00	0.00	245.00
1UT000	Facilities Educational and General	UTP001	Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	515,896.77	0.00	0.00	515,896.77
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	733,494.12	289,193.07	727,614.39	0.00	0.00	1,750,301.58
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	1,814,689.38	0.00	0.00	1,814,689.38
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	956,070.62	0.00	0.00	956,070.62
1UT000	Facilities Educational and General	UTP020	General Operations	446,146.38	191,783.22	254,132.16	0.00	0.00	892,061.76
1UT000	Facilities Educational and General	UTP024	Lock Shop	181,859.68	72,363.18	44,759.66	0.00	0.00	298,982.52
1UT000	Facilities Educational and General	UTP025	Central Receiving	200,236.11	72,576.81	19,035.14	0.00	0.00	291,848.06
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	(10,465.94)	0.00	0.00	(10,465.94)
1UT000	Facilities Educational and General	UTP032	Academic Housekeeping	2,261,966.19	771,588.60	2,586,981.29	0.00	0.00	5,620,536.08
1UT000	Facilities Educational and General	UTP035	Facilities Zone 1	281,173.45	108,598.71	476,549.43	0.00	0.00	866,321.59
1UT000	Facilities Educational and General	UTP036	Facilities Zone 2	483,921.56	196,358.16	560,725.97	0.00	0.00	1,241,005.69
1UT000	Facilities Educational and General	UTP038	Facilities Zone 4	478,563.56	192,962.28	541,593.96	0.00	0.00	1,213,119.80
1UT000	Facilities Educational and General	UTP039	Facilities Zone 5	593,285.55	215,949.26	1,089,154.02	0.00	0.00	1,898,388.83
1UT000	Facilities Educational and General	UTP040	Facilities Zone 3	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTTR05	Automotive Services	0.00	0.00	(82,091.61)	0.00	0.00	(82,091.61)
1UT000	Facilities Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	(28,837,756.00)	0.00	0.00	(28,837,756.00)
1UT001	Energy and Campus Development	UTADMN	Energy and Campus Development Admin	688,608.95	293,729.64	136,681.25	0.00	0.00	1,119,019.84
1UT001	Energy and Campus Development	UTARP1	Campus Planning	492,470.48	212,027.32	40,487.48	0.00	0.00	744,985.28
1UT001	Energy and Campus Development	UTDC01	Facilities Design/Construction	632,769.86	274,350.07	(478,040.14)	0.00	0.00	429,079.79
1UT001	Energy and Campus Development	UTDC04	Repair and Renovation	0.00	0.00	(10,272,400.00)	0.00	0.00	(10,272,400.00)
1UT001	Energy and Campus Development	UTEM10	Energy & Utility Management	418,150.88	170,116.24	109,113.29	0.00	0.00	697,380.41
1UT001	Energy and Campus Development	UTEM12	HVAC & BAS Systems	214,161.03	89,025.61	194,224.47	0.00	0.00	497,411.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
1GG050	Alumni Golf Tournament Fund	UGAOFF	Programs and Events	0.00	0.00	9,943.20	0.00	0.00	9,943.20
1GG052	UNH Alumni Scholars Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS104	Dutch Knox Football Scholarship	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU192	UNH Fund - Scholarships	UUF AID	Institutional Financial Aid	0.00	0.00	0.11	0.00	0.00	0.11
1GU225	Stella Pinska Keene Polish Stu	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	70.92	0.00	0.00	70.92
1GU225	Stella Pinska Keene Polish Stu	UUF AID	Institutional Financial Aid	0.00	0.00	1,458.47	0.00	0.00	1,458.47
1GU230	Multiculture Recruitment Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU262	Tyco Scholars Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUF AID	Institutional Financial Aid	0.00	0.00	67,235.00	0.00	0.00	67,235.00
***Total Student Financial Aid				1,619,235.93	17,286.14	289,058.70	0.00	0.00	1,925,580.77
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
15P140	Act Early Ambassador Stipend-CS	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(534,586.28)	0.00	0.00	(534,586.28)
1A0ADJ	UNH Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1AAINP	Center for Family Business	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AAINP	Center for Family Business	UAHADM	DCE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AB000	Rosenberg Farm	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1AC003	Image Making Writing Project	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1AD001	Atomic Force Microscope	UDME00	Mechanical Engineering	0.00	0.00	2,127.58	0.00	0.00	2,127.58
1AD003	Stepping Motor Workshop	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCA	Compliance Assistance	1,033.51	86.82	725.36	0.00	0.00	1,845.69
1AE265	SBDC Programs	UESBCE	Central	840.89	70.64	4,364.05	0.00	0.00	5,275.58
1AE265	SBDC Programs	UESBCO	Concord	0.00	0.00	574.44	0.00	0.00	574.44
1AE265	SBDC Programs	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMA	Manchester	0.00	0.00	50.84	0.00	0.00	50.84
1AE265	SBDC Programs	UESBMC	PI Mary Collins	0.00	0.00	68.45	0.00	0.00	68.45
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	1,175.15	0.00	0.00	1,175.15
1AE265	SBDC Programs	UESBNC	North Country	65.00	5.46	1,490.44	0.00	0.00	1,560.90
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	491.73	0.00	0.00	491.73
1AE265	SBDC Programs	UESBTR	SBDC Training	600.00	50.40	8,171.75	0.00	0.00	8,822.15
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	9,091.21	0.00	0.00	9,091.21
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	353.70	0.00	0.00	353.70
1AECFB	Center for Family Business	UECFB	Center for Family Business	75,897.23	6,375.43	38,186.46	0.00	0.00	120,459.12
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	18,189.76	0.00	0.00	18,189.76
1AF001	Action Learning Center	UFKBRN	Browne Center	763,300.72	126,025.42	363,314.87	11,096.51	0.00	1,263,737.52
1AJCCT	Counseling Center	UJCCTR	Counseling Center	919,918.90	370,450.08	122,003.59	0.00	0.00	1,412,372.57
1AJCCT	Counseling Center	UJVRCM	Student Affairs RCM	0.00	0.00	362,884.64	0.00	0.00	362,884.64
1AJHBP	UNH Student Health Benefit Plan	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	3,028,966.73	0.00	0.00	3,028,966.73
1AJHSC	UNH Health Services	UJHADM	Health Services Administration	505,654.20	207,208.83	91,342.83	0.00	0.00	804,205.86
1AJHSC	UNH Health Services	UJHBLD	Health Services Operations/Maint	0.00	0.00	1,833.00	0.00	0.00	1,833.00
1AJHSC	UNH Health Services	UJHCON	Medical Contracted Services	0.00	0.00	39,977.30	0.00	0.00	39,977.30
1AJHSC	UNH Health Services	UJHFFC	First Floor Clinic	324,118.92	134,477.64	20,950.87	0.00	0.00	479,547.43
1AJHSC	UNH Health Services	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	51.88	0.00	0.00	51.88

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	421,244.60	168,651.36	29,882.72	0.00	0.00	619,778.68
1AJHSC	UNH Health Services	UJHLAB	Laboratory	116,836.89	41,500.98	165,649.82	0.00	0.00	323,987.69
1AJHSC	UNH Health Services	UJHMIS	Information Technology	139,573.41	58,400.33	101,409.65	0.00	0.00	299,383.39
1AJHSC	UNH Health Services	UJHMRR	Medical Records and Registration	157,319.70	63,113.97	12,170.41	0.00	0.00	232,604.08
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	194,248.59	63,338.97	753,089.24	0.00	0.00	1,010,676.80
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	34,110.23	2,865.25	66,772.67	0.00	0.00	103,748.15
1AJHSC	UNH Health Services	UJHQUA	Quality and Accreditation	51,841.15	22,508.52	1,257.18	0.00	0.00	75,606.85
1AJHSC	UNH Health Services	UJHRAJ	Radiology	47,579.62	17,211.61	21,853.74	0.00	0.00	86,644.97
1AJHSC	UNH Health Services	UJHSFC	Second Floor Clinic	403,852.62	167,038.33	19,833.16	0.00	0.00	590,724.11
1AJHSC	UNH Health Services	UJHTRA	Triage and Appointments	130,160.70	56,545.59	8,625.82	0.00	0.00	195,332.11
1AJHSC	UNH Health Services	UJHWHC	Women's Health Clinic	349,564.80	151,745.53	14,415.90	0.00	0.00	515,726.23
1AJHSC	UNH Health Services	UJVRCM	Student Affairs RCM	0.00	0.00	1,127,597.69	0.00	0.00	1,127,597.69
1AJMUB	UNH Memorial Union	UJMMLD	MUB Operations And Maintenance	0.00	0.00	112,309.94	0.00	0.00	112,309.94
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	3,181.58	252.00	429.96	0.00	0.00	3,863.54
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	120,394.56	0.00	11,512.41	0.00	0.00	131,906.97
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	24,000.07	0.00	5,567.96	0.00	0.00	29,568.03
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	16,667.82	0.00	0.00	16,667.82
1AJMUB	UNH Memorial Union	UJMGRS	MUB Granite Square Station	111,696.93	0.00	16,902.97	0.00	0.00	128,599.90
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	34,046.54	0.00	104.85	0.00	0.00	34,151.39
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	31,838.14	0.00	0.00	31,838.14
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technology	0.00	0.00	37,426.57	0.00	0.00	37,426.57
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	708,548.32	288,921.13	155,844.75	0.00	0.00	1,153,314.20
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(72,827.30)	0.00	0.00	(72,827.30)
1AJMUB	UNH Memorial Union	UJMNSK	MUB Snack Retail Operations	11,042.24	0.00	4,880.40	0.00	0.00	15,922.64
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	114,978.06	0.00	0.00	114,978.06
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	42,573.71	0.00	19,402.20	0.00	0.00	61,975.91
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	26,744.46	0.00	0.00	26,744.46
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	21,288.06	0.00	9,680.07	0.00	0.00	30,968.13
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	14,042.36	0.00	2,336.80	0.00	0.00	16,379.16
1AJMUB	UNH Memorial Union	UJMVEN	MUB Vendor Operations	0.00	0.00	2,279.59	0.00	0.00	2,279.59
1AJMUB	UNH Memorial Union	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	1,776,757.68	0.00	0.00	1,776,757.68
1AJREC	Campus Recreation	UJGACH	Archery	0.00	0.00	1,097.89	0.00	0.00	1,097.89
1AJREC	Campus Recreation	UJGAKD	Aikido	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGARC	American Red Cross Programs	2,648.00	123.33	9,000.03	0.00	0.00	11,771.36
1AJREC	Campus Recreation	UJGBAS	Baseball	0.00	0.00	6,310.01	0.00	0.00	6,310.01
1AJREC	Campus Recreation	UJGCLB	Club Sports	86,166.69	5,959.12	80,393.88	0.00	0.00	172,519.69
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	3,295.19	0.00	0.00	3,295.19
1AJREC	Campus Recreation	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	18,653.31	0.00	0.00	18,653.31
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	3,899.96	0.00	0.00	3,899.96
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	10,347.00	0.00	0.00	10,347.00
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	22,335.00	0.00	0.00	22,335.00
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	30,054.36	1,685.75	9,567.47	0.00	0.00	41,307.58
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	39,149.27	0.00	0.00	39,149.27
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	71,918.61	5.67	73,070.09	0.00	0.00	144,994.37
1AJREC	Campus Recreation	UJGINS	Informal Recreation	202,066.18	2,365.53	49,430.82	0.00	0.00	253,862.53
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	99,645.40	2,532.21	31,035.51	0.00	0.00	133,213.12
1AJREC	Campus Recreation	UJGJDO	Judo	0.00	0.00	2,599.81	0.00	0.00	2,599.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJREC	Campus Recreation	UJGMCR	Men's Crew	900.00	75.60	39,837.83	0.00	0.00	40,813.43
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	5,025.71	0.00	0.00	5,025.71
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	125.00	10.50	18,115.00	0.00	0.00	18,250.50
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	8,474.93	0.00	0.00	8,474.93
1AJREC	Campus Recreation	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	3,939.80	0.00	0.00	3,939.80
1AJREC	Campus Recreation	UJGMVB	Men's Volleyball	0.00	0.00	4,282.23	0.00	0.00	4,282.23
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	20,248.40	429.96	28,956.92	0.00	0.00	49,635.28
1AJREC	Campus Recreation	UJGOLF	Golf	0.00	0.00	687.12	0.00	0.00	687.12
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	7,383.92	0.00	0.00	7,383.92
1AJREC	Campus Recreation	UJGREC	Campus Recreation	762,852.39	283,142.75	154,917.73	0.00	0.00	1,200,912.87
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	(13,863.81)	0.00	0.00	(13,863.81)
1AJREC	Campus Recreation	UJGRFL	UNH Rifle Club	0.00	0.00	1,501.31	0.00	0.00	1,501.31
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	13,609.21	0.00	0.00	13,609.21
1AJREC	Campus Recreation	UJGSBO	Community Boating	14,013.13	1,177.11	1,335.15	0.00	0.00	16,525.39
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	57,625.85	3,499.19	32,928.99	0.00	0.00	94,054.03
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	0.00	0.00	10.81	0.00	0.00	10.81
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	4,101.00	0.00	0.00	4,101.00
1AJREC	Campus Recreation	UJGSHO	Shotokan	0.00	0.00	153.75	0.00	0.00	153.75
1AJREC	Campus Recreation	UJGSKI	Nordic Skiing	0.00	0.00	709.71	0.00	0.00	709.71
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	16,079.94	300.84	12,543.90	0.00	0.00	28,924.68
1AJREC	Campus Recreation	UJGSNO	Snowboarding	0.00	0.00	8,950.00	0.00	0.00	8,950.00
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	53,654.30	2,271.98	21,238.77	0.00	0.00	77,165.05
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	5,404.31	0.00	5,676.53	0.00	0.00	11,080.84
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	2,856.93	0.00	0.00	2,856.93
1AJREC	Campus Recreation	UJGTKD	Tao Kwan Do	0.00	0.00	500.00	0.00	0.00	500.00
1AJREC	Campus Recreation	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	1,530.00	128.52	38,332.76	0.00	0.00	39,991.28
1AJREC	Campus Recreation	UJGWOO	Woodmens	0.00	0.00	5,649.96	0.00	0.00	5,649.96
1AJREC	Campus Recreation	UJGWRB	Women's Rugby	0.00	0.00	6,864.03	0.00	0.00	6,864.03
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	8,421.00	0.00	0.00	8,421.00
1AJREC	Campus Recreation	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	5,147.02	0.00	0.00	5,147.02
1AJREC	Campus Recreation	UJGWVB	Women's Volleyball	0.00	0.00	2,475.00	0.00	0.00	2,475.00
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	2,357,781.61	0.00	0.00	2,357,781.61
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	129,668.80	0.00	0.00	129,668.80
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	275,702.88	77,331.10	1,313,751.43	0.00	0.00	1,666,785.41
1AKNET	ConnectNH	UK3WAN	WAN	101,431.71	43,965.03	(15,698.23)	0.00	0.00	129,698.51
1AKNET	ConnectNH	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	281,749.07	99,370.69	1,357,222.35	0.00	0.00	1,738,342.11
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	315,360.85	0.00	0.00	315,360.85
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	54,317.94	23,594.55	10,339.20	0.00	0.00	88,251.69
1AKTEL	Telecommunications	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	20,048.73	8,664.59	1,435.16	0.00	0.00	30,148.48
1AKTEL	Telecommunications	UK3CO1	Computer Operations	209,857.95	91,116.36	48,061.58	0.00	0.00	349,035.89
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	45,902.50	3,855.82	0.00	0.00	0.00	49,758.32
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	84,772.50	34,683.54	5,760.57	0.00	0.00	125,216.61
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	462,271.18	199,682.62	1,336,859.83	0.00	0.00	1,998,813.63
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	(3,446,713.05)	0.00	0.00	(3,446,713.05)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	306,726.73	125,132.42	230,947.40	0.00	0.00	662,806.55
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	128,233.52	54,192.34	19,469.88	0.00	0.00	201,895.74

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	175,300.62	75,583.68	240,792.46	0.00	0.00	491,676.76
1AKTEL	Telecommunications	UK5BSC	IT BSC	182,737.97	71,600.56	3,011.15	0.00	0.00	257,349.68
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	265,557.00	0.00	0.00	265,557.00
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	2,607.32	0.00	0.00	2,607.32
1AQDDM	Discretionary Fund for Business Aff	UQBBSC	Business Affairs BSC	0.00	0.00	153.20	0.00	0.00	153.20
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	153.82	0.00	0.00	153.82
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	2,694,840.80	0.00	0.00	2,694,840.80
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	154,394.73	30,961.43	351,051.39	0.00	0.00	536,407.55
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	458,507.75	152,826.40	(494,530.05)	0.00	0.00	116,804.10
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	170,177.00	71,273.18	(81,618.69)	0.00	0.00	159,831.49
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	424,297.32	176,534.79	819,937.11	0.00	0.00	1,420,769.22
1AQHOS	UNH Dining Services	UQDGBL	Gables Convenience Store	52,566.24	6,867.69	154,894.36	0.00	0.00	214,328.29
1AQHOS	UNH Dining Services	UQDHCF	Holloway Commons Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	2,930,359.85	836,956.04	5,393,724.66	0.00	0.00	9,161,040.55
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	99,154.41	41,420.93	105,945.47	0.00	0.00	246,520.81
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	40,957.76	7,895.40	129,028.63	0.00	0.00	177,881.79
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	0.00	0.00	24,151.69	0.00	0.00	24,151.69
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	94,293.93	16,544.53	335,558.66	0.00	0.00	446,397.12
1AQHOS	UNH Dining Services	UQDMKT	Marketing	196,789.61	80,507.15	97,607.51	0.00	0.00	374,904.27
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	195,154.29	28,411.86	687,808.54	0.00	0.00	911,374.69
1AQHOS	UNH Dining Services	UQDPMB	Philbrook Cafe	130,305.48	26,355.34	539,517.02	0.00	0.00	696,177.84
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	1,829,640.85	428,020.34	4,278,515.63	0.00	0.00	6,536,176.82
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	75,885.84	13,188.77	190,538.89	0.00	0.00	279,613.50
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	237,431.90	0.00	0.00	237,431.90
1AQHOS	UNH Dining Services	UQDSTL	Stillings	890,113.02	223,154.86	2,098,749.73	0.00	0.00	3,212,017.61
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	192,541.29	38,473.42	680,352.13	0.00	0.00	911,366.84
1AQHOS	UNH Dining Services	UQHSUM	Summer Housing	2,878.60	241.80	0.00	0.00	0.00	3,120.40
1AQHOU	UNH Housing	UJRACA	Residential Life Academic Team	0.00	0.00	2,254.42	0.00	0.00	2,254.42
1AQHOU	UNH Housing	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	18,345.83	0.00	0.00	18,345.83
1AQHOU	UNH Housing	UJRCOR	Core Conference Attendance	0.00	0.00	7,997.58	0.00	0.00	7,997.58
1AQHOU	UNH Housing	UJRDIR	Resi Life Director	0.00	0.00	19,784.66	0.00	0.00	19,784.66
1AQHOU	UNH Housing	UJRDIV	Residential Life Diversity Programs	0.00	0.00	2,249.21	0.00	0.00	2,249.21
1AQHOU	UNH Housing	UJREDU	Res Education Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRESI	Residential Life	45.00	3.78	33,738.04	0.00	0.00	33,786.82
1AQHOU	UNH Housing	UJRFYT	Res Life First Year Team	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRHPG	Hall Director Programs	0.00	0.00	18,042.54	0.00	0.00	18,042.54
1AQHOU	UNH Housing	UJRJOB	Resident Assistant Job Support	75.00	6.30	7,437.46	0.00	0.00	7,518.76
1AQHOU	UNH Housing	UJRPRG	Residential Life Programming	0.00	0.00	11,247.37	0.00	0.00	11,247.37
1AQHOU	UNH Housing	UJRPRI	Prof Staff In-Service Training	0.00	0.00	2,201.95	0.00	0.00	2,201.95
1AQHOU	UNH Housing	UJRRAF	RA Fall Training	0.00	0.00	52,662.99	0.00	0.00	52,662.99
1AQHOU	UNH Housing	UJRREC	Professional Staff Recruitment	0.00	0.00	19,982.25	0.00	0.00	19,982.25
1AQHOU	UNH Housing	UJRSCH	Res Life Research	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSTD	Division Programming	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSTF	Staff Administration	1,165,594.09	487,471.65	0.00	0.00	0.00	1,653,065.74
1AQHOU	UNH Housing	UJRSUM	Summer Session	11,175.05	938.70	130.61	0.00	0.00	12,244.36
1AQHOU	UNH Housing	UJRTEC	Resi Life Technical Support	3,873.76	325.43	41,240.11	0.00	0.00	45,439.30
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	16,624,216.20	0.00	0.00	16,624,216.20
1AQHOU	UNH Housing	UQDCAT	Catering Services	0.00	0.00	(163.75)	0.00	0.00	(163.75)
1AQHOU	UNH Housing	UQDGAD	Dining Administration	660.00	55.44	0.00	0.00	0.00	715.44

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOU	UNH Housing	UQHCTV	Cable Television	215,497.75	85,761.29	385,498.96	0.00	0.00	686,758.00
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	620,661.45	133,264.14	214,715.10	0.00	0.00	968,640.69
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	416,964.51	104,268.39	147,392.38	420.35	0.00	669,045.63
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	118,379.45	37,609.88	317,400.90	0.00	0.00	473,390.23
1AQHOU	UNH Housing	UQHGAD	Housing Administration	156,737.38	63,004.41	2,883,066.58	0.00	0.00	3,102,808.37
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	48,213.76	15,915.14	130,818.27	0.00	0.00	194,947.17
1AQHOU	UNH Housing	UQHMGS	Housing Management Systems	80,702.92	33,216.28	60,108.19	0.00	0.00	174,027.39
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	272,934.00	100,786.53	56,399.59	0.00	0.00	430,120.12
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	6,337,808.28	0.00	0.00	6,337,808.28
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	808,118.95	0.00	0.00	808,118.95
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	278,408.49	106,679.45	69,645.61	0.00	0.00	454,733.55
1AQHOU	UNH Housing	UQHSUM	Summer Housing	57,794.27	18,882.63	(300,739.04)	0.00	0.00	(224,062.14)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	74,630.80	0.00	0.00	74,630.80
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	43,038.77	17,184.19	15,427.17	0.00	0.00	75,650.13
1AQMLS	Mail Services	UQMMOS	Mail Operations	225,403.58	80,522.48	(342,215.31)	0.00	0.00	(36,289.25)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	40,227.20	0.00	0.00	40,227.20
1AQNEC	New England Center	UQNCON	NEC Conference Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNECA	New England Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNFNB	Food and Beverage	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	742,717.09	310,226.85	(966,994.10)	0.00	0.00	85,949.84
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	65,552.80	0.00	0.00	65,552.80
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	102,144.55	0.00	0.00	102,144.55
1AQPRN	Printing Services	UQPINK	Press	149,790.18	61,672.98	(352,077.40)	0.00	0.00	(140,614.24)
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPNET	Copy Net	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOFC	Copier Placements	36,865.00	3,096.67	(108,045.65)	0.00	0.00	(68,083.98)
1AQPRN	Printing Services	UQPOPS	Printing Operations	95,490.63	39,307.52	88,541.70	0.00	0.00	223,339.85
1AQPRN	Printing Services	UQPREP	Prepress	96,451.75	41,051.60	41,620.12	0.00	0.00	179,123.47
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	122,845.43	41,982.75	(423,442.47)	0.00	0.00	(258,614.29)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	37,013.42	0.00	0.00	37,013.42
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	204,102.54	84,380.48	63,577.72	0.00	0.00	352,060.74
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	(79,789.67)	76,594.35	0.00	(3,195.32)
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	246,954.21	96,124.18	(284,697.47)	0.00	0.00	58,380.92
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	850,286.54	111,190.10	1,175,549.05	0.00	0.00	2,137,025.69
1AQTRN	Transportation Services	UQTPRK	Parking Services	386,187.70	106,356.08	186,013.26	0.00	0.00	678,557.04
1AR261	Ocean Engineering Facility	URRMAP	Marine Program	0.00	0.00	1,019.54	0.00	0.00	1,019.54
1AR261	Ocean Engineering Facility	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	URRARO	Animal Resource Office	12,561.21	4,924.86	(5,815.01)	0.00	0.00	11,671.06
1ARBCE	Broadband Center of Excellence	URRBCE	Broadband Center of Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1ARIO2	MIPI Sales	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1ARIO2	MIPI Sales	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	664,631.50	258,887.64	(1,083,329.51)	0.00	0.00	(159,810.37)
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	71,863.27	29,606.33	(16,993.39)	0.00	0.00	84,476.21
1ASATH	UNH Intercollegiate Athletics	USOPPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	303,898.29	107,883.60	177,666.53	0.00	0.00	589,448.42
1ASATH	UNH Intercollegiate Athletics	USAATV	Television Broadcasts	40,467.53	7,296.63	105,787.22	0.00	0.00	153,551.38

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Loan Funds									
Student Financial Aid									
1LU009	UNH Perkins Prov/Doubtful Acct	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	UUFAID	Institutional Financial Aid	0.00	0.00	(11,149.92)	0.00	0.00	(11,149.92)
1LU013	Teacher Cancel - Direct 30%	UUFAID	Institutional Financial Aid	0.00	0.00	1,377.72	0.00	0.00	1,377.72
1LU014	UNH Perkins Death Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1LU016	Ndsl Cancel Bankrupt Dur	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU017	Military Cancel - Defense Loan	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU018	Defaulted Loans Assigned to Us	UUFAID	Institutional Financial Aid	0.00	0.00	30,337.77	0.00	0.00	30,337.77
1LU021	Teacher Cancel-Direct 15%	UUFAID	Institutional Financial Aid	0.00	0.00	4,284.75	0.00	0.00	4,284.75
1LU024	Nursing Loan-Repay to Fed Govt	UUFAID	Institutional Financial Aid	0.00	0.00	1,079.99	0.00	0.00	1,079.99
1LU039	University Loan Fund	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1LU039	University Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU041	Teacher Cancel-Direct 20%	UUFAID	Institutional Financial Aid	0.00	0.00	7,500.69	0.00	0.00	7,500.69
1LU042	Volunteer Cancel-15% Rate	UUFAID	Institutional Financial Aid	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1LU044	Med Tech Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	37,929.98	0.00	0.00	37,929.98
1LU045	Intervention/Services Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	4,541.00	0.00	0.00	4,541.00
1LU046	Certain Teachers Cancellations	UUFAID	Institutional Financial Aid	0.00	0.00	2,556.73	0.00	0.00	2,556.73
1LU065	Speech-Language Pathology Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	1,626.42	0.00	0.00	1,626.42
1LU066	Public Defender 15pct Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU067	Fire Fighter Service 15 pct Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	1,380.12	0.00	0.00	1,380.12
1LU068	Teaching Service Pre-K Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	852.00	0.00	0.00	852.00
***Total Student Financial Aid				0.00	0.00	90,803.31	0.00	0.00	90,803.31
**Total Loan Funds				0.00	0.00	90,803.31	0.00	0.00	90,803.31
Plant Funds									
Institutional Support									
1NU09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
1N0ADJ	UNH Net Invested in Plant Adjustmen	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU001	UNH Net Invested	UUPCAP	Capitalization	0.00	0.00	(9,823,849.50)	0.00	0.00	(9,823,849.50)
1NU001	UNH Net Invested	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU006	2001 HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU011	2002 HEFA Refunding Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU024	Ecoline HEFA 2007 Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU09A	2009A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADG	UNH Unexp Plant Grant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(2,328,717.67)	0.00	0.00	(2,328,717.67)
1X0ADJ	UNH Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(8,175.45)	0.00	0.00	(8,175.45)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XJ003	Police Vehicle Replacement	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	UJPPOL	University Police	0.00	0.00	21,462.00	0.00	0.00	21,462.00
1XJ004	VPSA Health Services R&R	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ007	VPSA MUB R&R	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ014	VPSA MUB Rockingham Lounge	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJMGAM	MUB Games Room	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ016	VPSA MUB Granite Room Lighting 01	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ018	VPSA MUB SOS Renovation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	UJGREC	Campus Recreation	0.00	0.00	6,002.64	0.00	0.00	6,002.64
1XJ022	VPSA Recreation Mendums Pond	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	UJGREC	Campus Recreation	0.00	0.00	(11,750.00)	0.00	0.00	(11,750.00)
1XJ024	VPSA Recreation Pool R&R	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	UJGREC	Campus Recreation	0.00	0.00	33,135.76	0.00	0.00	33,135.76
1XJ027	VPSA Recreation Equipment	UJGREC	Campus Recreation	0.00	0.00	45,204.05	0.00	0.00	45,204.05
1XJ028	VPSA Recreation Tech Upgrades	UJGREC	Campus Recreation	0.00	0.00	5,162.35	0.00	0.00	5,162.35
1XJ029	VPSA Recreation Crew	UJGREC	Campus Recreation	0.00	0.00	17,285.64	0.00	0.00	17,285.64
1XJ030	VPSA Assessment Equip	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ032	Dispatch Equipment	UJPDIS	Communications Dispatch	0.00	0.00	16,345.00	0.00	0.00	16,345.00
1XJ032	Dispatch Equipment	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ033	VPSA Furnishings	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ034	Police Renovations	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ035	VPSA Career Services Computer	UJVCSV	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ037	VPSA Health Services Holding	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ038	VPSA MUB Expansion	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ039	VPSA MUB Class of 61 TV Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	UJMMUB	Memorial Union Building	0.00	0.00	33,762.73	0.00	0.00	33,762.73
1XJ043	VPSA MUB Theater	UJMMUB	Memorial Union Building	0.00	0.00	61,760.00	0.00	0.00	61,760.00
1XJ044	VPSA MUB College Brook Deck	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ046	MUB Seminar/Mtg Room Projection	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ047	MUB Entry/Exit Doors	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ048	VPSA MUB Mighty-Lite Replacement	UJMMUB	Memorial Union Building	0.00	0.00	33,109.31	0.00	0.00	33,109.31
1XJ049	VPSA Health Services Equip Replace	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ050	VPSA Counseling Center	UJCCTR	Counseling Center	0.00	0.00	1,140.20	0.00	0.00	1,140.20
1XJ051	VPSA MUB Technology Infrastructure	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ056	Mub Memorial Room Plaque	UJMMUB	Memorial Union Building	0.00	0.00	1,035.39	0.00	0.00	1,035.39
1XJ057	Mub Wooden Ramp Repair	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ058	Mub Exterior Signage	UJMMUB	Memorial Union Building	0.00	0.00	76.42	0.00	0.00	76.42

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds								
Operations and Maintenance								
1XQ132	NEC A Tower Sprinkler System 04	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XQ135	Lower Quad Bathrooms 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ149	CNG Buses-UNH Cost Sharing	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ164	Mail Svcs NHCUC Vehicle Replmnt	UQMMOS	Mail Operations	0.00	0.00	25,392.00	0.00	25,392.00
1XQ169	Arena Interior Renovations 05	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00
1XQ196	Williamson/Christensen Water Booste	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ198	E-Lot Reconstruction 08	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ199	E-1 Lot Reconstruction 08	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ200	Office & Facility Renovation 07	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00
1XQ202	MUB Food Court Upgrades 08	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ203	Kingsbury Coffee House 08	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ204	Dining Elevator Upgrades 08	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ205	Forest Park Lead Paint	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ207	Williamson Rec Room 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ208	Mills Hall ERU Deficiency Correct 0	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ209	Christensen Hall Envelope Repair 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ210	Library Inf Commons Coffee Kiosk 08	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ211	Dairy Bar Renovations 08	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ212	Woodside/Gables SMATV Upgrade	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ213	Catering Ramp 08	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00
1XQ214	Forest Park Mechanical Room 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ215	Forest Park Cable Modem 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ216	Lower Quad Interior & Exterior 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ217	Summer 2008 Furniture Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ218	Stoke Bathroom Renovations 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ219	Hetzel Hall Bathroom 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ220	Res Hall Elevator Repairs 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ223	Residence Hall Paint Program 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ226	Operations Furniture & Equipment 09	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00
1XQ228	Philbrook Furniture & Equipment 09	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ230	Architect & Engineering 2009 Proj	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ231	Dining A & E Design for 2009	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ232	Forest Park Exterior Walkways	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ233	Gables Sprinkler Damage Repairs 09	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ234	Congreve Water Damage Repairs 09	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ235	Williamson/Christensen Egress 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ236	Stoke Mechanical Room 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ237	Housing Elevator Repairs 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ238	Housing Fire Alarm 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ239	Housing Painting 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ240	Housing Carpet 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ241	Housing Furniture 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ242	Holloway Summer 2009	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ243	Huddleston Hall 2009	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ244	Stillings Marketplace 2009	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ245	FY10 Build-up Furniture	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ246	Dining A & E Design - 2010	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ247	Housing A & E - FY2010	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ248	Holloway Roof-Slate Deflector 10	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XQ298	VentilationSystemUpgrade-DiningHal	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ299	Stillings Sewer Pipe&Privacy Fence	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ300	Electrical Outlets for Bus Parking	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ302	Laundry Ventilation Improvements11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ303	CNG Fueling Station Maint & Repair	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	40,939.34	0.00	0.00	40,939.34
1XQ304	Holloway DunkinDonuts Bldg Imprvmnt	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ305	Holloway Dishroom Floor Replmt FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ306	Dining A&E FY12 for FY13 Projects	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	970.86	0.00	0.00	970.86
1XQ307	Woodside Apt Kitchen Phase III	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ308	Sawyer Hall Window Replmnt 13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ309	Hitchcock Bathroom Upgrade	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ310	Housing A&E FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	7,687.00	0.00	0.00	7,687.00
1XQ311	Housing Painting FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ312	Housing Carpet FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ313	Delphi Upgrade - Conf&Catering FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ314	Philbrook Boiler Room toSteam Plant	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	5,275.00	0.00	0.00	5,275.00
1XQ315	Williamson Hall DHW Upgrade FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ316	Forest Park Repairs Summer 2012	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	6,625.00	0.00	0.00	6,625.00
1XQ317	Holloway Common Guard Rail 12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ318	Summer Parking Lot ImprovementsFY13	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ319	Jessie Doe Fire Alarm Upgrade FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ320	Dining Summer 2012 Equipment	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ321	Dining Services Study & Analysis 13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
1XQ322	Zeke's Cafe Improvements FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ323	Holloway Common Room G11 Renovation	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ324	Dining Smallwares	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ325	Permanent Moped Parking Pads FY13	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ326	T-Hall Parking Bldg and WiFi FY13	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ327	Stillings Hardscape Improvements 13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ328	Philbrook Hall Carpet Rplmt FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ329	Stillings Carpet FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ331	A&E Gables Apt Renovation FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	240,300.00	0.00	0.00	240,300.00
1XQ332	Dining A&E FY13 (for FY14 projects)	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	38,096.39	0.00	0.00	38,096.39
1XQ333	Stillings Dining Hall HVAC FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	410,256.58	0.00	0.00	410,256.58
1XQ334	Gables Apt Renovations FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	6,550.00	0.00	0.00	6,550.00
1XQ335	Gables Bed Replacement FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	135,990.13	0.00	0.00	135,990.13
1XQ336	Stoke Furniture Rplmt Phase I FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	406,509.64	0.00	0.00	406,509.64
1XQ337	Stoke Interior Building Signage 14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	63,953.36	0.00	0.00	63,953.36
1XQ338	Scott Hall Tub Upgrades FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	45,972.00	0.00	0.00	45,972.00
1XQ339	Adams Tower Drapery Replmt FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	45,666.40	0.00	0.00	45,666.40
1XQ340	Scott Hall Fire Alarm Upgrade FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	90,477.00	0.00	0.00	90,477.00
1XQ341	WilliamsonChristen Elevator CarFY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	88,420.00	0.00	0.00	88,420.00
1XQ342	Housing Dorm Painting FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	232,013.30	0.00	0.00	232,013.30
1XQ343	Hasler Mailing System	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ344	Gables A&C Laundry Room FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	286,388.00	0.00	0.00	286,388.00
1XQ345	Forest Park Repairs -Summer 2013	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	21,296.00	0.00	0.00	21,296.00
1XQ346	Stillings Electrical Upgrade FY14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	5,625.00	0.00	0.00	5,625.00
1XQ347	Philbrook Dishroom Floor Repl FY14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	2,100.53	0.00	0.00	2,100.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XT722	Interior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT750	Surge Suppression-LCD Proj	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT754	Elevator Upgrades	UTDC04	Repair and Renovation	0.00	0.00	2,870.00	0.00	0.00	2,870.00
1XT759	HVAC Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT777	Demeritt Renov/Exp Programming	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT784	"Low Hanging Fruit" Projects	UTDC04	Repair and Renovation	0.00	0.00	535.00	0.00	0.00	535.00
1XT785	SARRC Discretionary Funds	UTDC04	Repair and Renovation	0.00	0.00	(500,000.00)	0.00	0.00	(500,000.00)
1XT795	Methane Pipe Line	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT802	Carpet Replacements	UTDC04	Repair and Renovation	0.00	0.00	4,234.07	0.00	0.00	4,234.07
1XT811	Water Supply Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT812	Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT816	Football Stadium	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT826	Design Funds for FY07 Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT828	Boiler Replacements/Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT837	Organic Dairy	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT842	James Hall Programming/Renov.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT844	Radio Meter Reading System	UTDC04	Repair and Renovation	0.00	0.00	109,315.25	0.00	0.00	109,315.25
1XT854	Water System Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	UTDC04	Repair and Renovation	0.00	0.00	569,267.67	0.00	0.00	569,267.67
1XT877	Emcor Contracted Utility Repairs	UTDC04	Repair and Renovation	0.00	0.00	85,056.80	0.00	0.00	85,056.80
1XT878	Edgewood Water Tank Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT880	Power Plant Smoke Stack Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT888	Campus Appearance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT896	Methane Pipeline	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT897	Power Plant Generator #2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT903	Philbrook Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT907	Energy Efficiency Projects	UTDC04	Repair and Renovation	0.00	0.00	33,095.00	0.00	0.00	33,095.00
1XT912	West Campus Sewer Interceptor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT945	Turbulence Research Facility	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT947	UNH/Durham Traffic Model	UTDC04	Repair and Renovation	0.00	0.00	10,398.16	0.00	0.00	10,398.16
1XT955	Paul College Construction	UTDC04	Repair and Renovation	0.00	0.00	1,961,143.40	0.00	0.00	1,961,143.40
1XT958	ADA Projects	UTDC04	Repair and Renovation	0.00	0.00	22,045.17	0.00	0.00	22,045.17
1XT959	Co-Gen BOP Enhancements	UTDC04	Repair and Renovation	0.00	0.00	8,655.82	0.00	0.00	8,655.82
1XT960	Nesmith Master Plan-Programming	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT965	UNH Manchester Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT967	Presidents House Improvements	UTDC04	Repair and Renovation	0.00	0.00	76,891.22	0.00	0.00	76,891.22
1XT978	Kingsbury Modifications	UTDC04	Repair and Renovation	0.00	0.00	10,791.22	0.00	0.00	10,791.22
1XT982	Traffic Safety Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT989	Co-Gen/Utility System Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	UTDC04	Repair and Renovation	0.00	0.00	35,645.74	0.00	0.00	35,645.74
1XT995	Organic Dairy Machine Shop	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT998	Holloway Comm AHU-5 Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA00	COE Lab Heating/Ventilation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA08	HS-Moisture Infiltration Mitigat	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA16	Marine Storage Facility	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA18	North Drive Roundabout	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA21	South Drive Traffic Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	UTDC04	Repair and Renovation	0.00	0.00	44,789.72	0.00	0.00	44,789.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTD96	Babcock - Telecom Generator	UTDC04	Repair and Renovation	0.00	0.00	35.30	0.00	0.00	35.30
1XTD97	MUB - Telecom Hub Generator	UTDC04	Repair and Renovation	0.00	0.00	35.30	0.00	0.00	35.30
1XTD98	Barton Hall - Telecom Hub Generator	UTDC04	Repair and Renovation	0.00	0.00	35.30	0.00	0.00	35.30
1XTD99	Miscellaneous AC Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE00	Whittemore Ctr Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	127,577.63	0.00	0.00	127,577.63
1XTE01	Kingsbury-Add Rm Conn to Generator	UTDC04	Repair and Renovation	0.00	0.00	386.98	0.00	0.00	386.98
1XTE02	Gregg Hall - Autoclave Replacement	UTDC04	Repair and Renovation	0.00	0.00	55,237.95	0.00	0.00	55,237.95
1XTE03	Parsons Hall Rm 222 Lab Renovation	UTDC04	Repair and Renovation	0.00	0.00	699.00	0.00	0.00	699.00
1XTE04	Field House Front Entry Paving	UTDC04	Repair and Renovation	0.00	0.00	17,993.50	0.00	0.00	17,993.50
1XTE06	Huddleston - NW Stairs Replacement	UTDC04	Repair and Renovation	0.00	0.00	28,206.28	0.00	0.00	28,206.28
1XTE07	UNH Campus Exterior Lighting Improv	UTDC04	Repair and Renovation	0.00	0.00	4,597.95	0.00	0.00	4,597.95
1XTE09	Site Stair-Morse Pkg Lot to S Drive	UTDC04	Repair and Renovation	0.00	0.00	5,239.50	0.00	0.00	5,239.50
1XTE10	Kingsbury Courtyard Improvements	UTDC04	Repair and Renovation	0.00	0.00	90,225.83	0.00	0.00	90,225.83
1XTE11	Nesmith Hall Walkway Bollards	UTDC04	Repair and Renovation	0.00	0.00	3,257.00	0.00	0.00	3,257.00
1XTE12	Huddleston Hall Bathroom Renov	UTDC04	Repair and Renovation	0.00	0.00	192,380.16	0.00	0.00	192,380.16
1XTE13	1 Leavitt Lane Data Center AC Repl	UTDC04	Repair and Renovation	0.00	0.00	31,600.00	0.00	0.00	31,600.00
1XTE15	Dormitory Heating Hot Wtr Line Mods	UTDC04	Repair and Renovation	0.00	0.00	150,954.83	0.00	0.00	150,954.83
1XTE16	Stoke Hall-Redirect Telecom Conduit	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE17	Organic Dairy Facility Feeding Ctr	UTDC04	Repair and Renovation	0.00	0.00	154,743.53	0.00	0.00	154,743.53
1XTE19	Elliott Alumni Rm B04 Renovation	UTDC04	Repair and Renovation	0.00	0.00	39,426.18	0.00	0.00	39,426.18
1XTE20	Dimond Libr - Level 1 Office Renov	UTDC04	Repair and Renovation	0.00	0.00	94,680.30	0.00	0.00	94,680.30
1XTE21	Philbrook Chiller Plant Heat Exch	UTDC04	Repair and Renovation	0.00	0.00	69,577.80	0.00	0.00	69,577.80
1XTE22	Outdoor Pool Drain Replacement	UTDC04	Repair and Renovation	0.00	0.00	606.00	0.00	0.00	606.00
1XTE23	Relocate Writing Ctr to Dimond Libr	UTDC04	Repair and Renovation	0.00	0.00	35,311.97	0.00	0.00	35,311.97
1XTE24	AST Tank Registration & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	42,492.94	0.00	0.00	42,492.94
1XTE25	Nesmith Hall - NAVITAS Office Renov	UTDC04	Repair and Renovation	0.00	0.00	6,596.41	0.00	0.00	6,596.41
1XTE26	Health Services-Phlebotomy Rm Upgr	UTDC04	Repair and Renovation	0.00	0.00	21,747.50	0.00	0.00	21,747.50
1XTE27	Fish Hatchery Generator-Tran Switch	UTDC04	Repair and Renovation	0.00	0.00	14,385.00	0.00	0.00	14,385.00
1XTE28	CSDC Security Initiatives & Install	UTDC04	Repair and Renovation	0.00	0.00	36,027.40	0.00	0.00	36,027.40
1XTE29	CSDC Deck Repairs & Replacements	UTDC04	Repair and Renovation	0.00	0.00	17,188.00	0.00	0.00	17,188.00
1XTE30	MUB Restroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	201,993.65	0.00	0.00	201,993.65
1XTE31	Cowell Stadium Repairs	UTDC04	Repair and Renovation	0.00	0.00	35,410.22	0.00	0.00	35,410.22
1XTE32	New England Center Card Access	UTDC04	Repair and Renovation	0.00	0.00	32,427.50	0.00	0.00	32,427.50
1XTE33	Smith Hall Boiler Exhaust Modif	UTDC04	Repair and Renovation	0.00	0.00	62,154.00	0.00	0.00	62,154.00
1XTE34	Craft Cottage - Replace Lighting	UTDC04	Repair and Renovation	0.00	0.00	5,223.00	0.00	0.00	5,223.00
1XTE35	Rec Field Scoreboard Installations	UTDC04	Repair and Renovation	0.00	0.00	3,943.00	0.00	0.00	3,943.00
1XTE36	NH Hall - Phys Lab Sound Dampening	UTDC04	Repair and Renovation	0.00	0.00	3,376.92	0.00	0.00	3,376.92
1XTE37	Hewitt Annex - Relocate NHVDL	UTDC04	Repair and Renovation	0.00	0.00	110,806.80	0.00	0.00	110,806.80
1XTE38	Whittemore Ctr-Code Compliance Proj	UTDC04	Repair and Renovation	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1XTE40	Stadium Lighting	UTDC04	Repair and Renovation	0.00	0.00	839,753.08	0.00	0.00	839,753.08
1XTE41	EAC-B08A & B08AB Work Stations	UTDC04	Repair and Renovation	0.00	0.00	7,776.78	0.00	0.00	7,776.78
1XTE42	Ham-Smith & Nesmith-ESL Classrooms	UTDC04	Repair and Renovation	0.00	0.00	24,338.27	0.00	0.00	24,338.27
1XTE43	Spaulding - RM G18 AC Install	UTDC04	Repair and Renovation	0.00	0.00	11,157.00	0.00	0.00	11,157.00
1XTE44	Zais Hall-Minor Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	19,102.00	0.00	0.00	19,102.00
1XTE45	Demeritt Hall - Fire Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	34,859.66	0.00	0.00	34,859.66
1XTE46	1 Leavitt Lane - HVAC Modifications	UTDC04	Repair and Renovation	0.00	0.00	22,055.00	0.00	0.00	22,055.00
1XTE47	Huddleston Hall Mech Rm Ventilation	UTDC04	Repair and Renovation	0.00	0.00	892.50	0.00	0.00	892.50
1XTE48	Huddleston Hall Water Infiltration	UTDC04	Repair and Renovation	0.00	0.00	28,757.62	0.00	0.00	28,757.62
1XTE49	CHP - Hot Water Side Stream Filter	UTDC04	Repair and Renovation	0.00	0.00	50,000.00	0.00	0.00	50,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTE50	Burley Demeritt Farm Paving Project	UTDC04	Repair and Renovation	0.00	0.00	52,360.00	0.00	0.00	52,360.00
1XTE51	MUB - Minor Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	11,158.95	0.00	0.00	11,158.95
1XTE52	Parsons Hall - N148 Lab Fit Up	UTDC04	Repair and Renovation	0.00	0.00	53,924.37	0.00	0.00	53,924.37
1XTE53	Holloway Expansion and Renovations	UTDC04	Repair and Renovation	0.00	0.00	160,700.00	0.00	0.00	160,700.00
1XTE55	Paul College Podium Damage-Insur	UTDC04	Repair and Renovation	0.00	0.00	13,117.00	0.00	0.00	13,117.00
1XTE56	Woodman Farm - Entr Gate Power	UTDC04	Repair and Renovation	0.00	0.00	11,680.00	0.00	0.00	11,680.00
1XTE57	James Hall - Room G40G Renovation	UTDC04	Repair and Renovation	0.00	0.00	72,505.50	0.00	0.00	72,505.50
1XTE58	Pettee Hall - Misc Repairs & Modif	UTDC04	Repair and Renovation	0.00	0.00	810.86	0.00	0.00	810.86
1XTE59	T-Hall Room G01A Office Reconfig	UTDC04	Repair and Renovation	0.00	0.00	41,532.10	0.00	0.00	41,532.10
1XTE60	Utility Pit-Academic Way-McConnell	UTDC04	Repair and Renovation	0.00	0.00	109,524.15	0.00	0.00	109,524.15
1XTE61	Morse 220, 332, 333-Paint and Furn	UTDC04	Repair and Renovation	0.00	0.00	17,236.59	0.00	0.00	17,236.59
1XTE62	MUB - Replace AC Unit in Room 18	UTDC04	Repair and Renovation	0.00	0.00	127,567.18	0.00	0.00	127,567.18
1XTE63	Heat Line Replacements-Academic Way	UTDC04	Repair and Renovation	0.00	0.00	214,797.17	0.00	0.00	214,797.17
1XTE64	Parsons Hall - Electron Microscope	UTDC04	Repair and Renovation	0.00	0.00	197,864.35	0.00	0.00	197,864.35
1XTE65	Mechanical Room Modifications	UTDC04	Repair and Renovation	0.00	0.00	5,655.00	0.00	0.00	5,655.00
1XTE66	McDaniel Drive Steam Vault Repairs	UTDC04	Repair and Renovation	0.00	0.00	237,513.39	0.00	0.00	237,513.39
1XTE67	Gables A, B, C Renovations	UTDC04	Repair and Renovation	0.00	0.00	3,899,090.68	0.00	0.00	3,899,090.68
1XTE68	Heat Lines-Field Hse to Barton-Cole	UTDC04	Repair and Renovation	0.00	0.00	170,249.37	0.00	0.00	170,249.37
1XTE69	Spaulding Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	5,310.00	0.00	0.00	5,310.00
1XTE70	Student-Athlete Cntr for Excellence	UTDC04	Repair and Renovation	0.00	0.00	212,027.48	0.00	0.00	212,027.48
1XTE71	Nesmith Hall - Admin-Classroom Swap	UTDC04	Repair and Renovation	0.00	0.00	9,215.50	0.00	0.00	9,215.50
1XTE72	Memorial Field - Fiber Conduit Inst	UTDC04	Repair and Renovation	0.00	0.00	9,143.21	0.00	0.00	9,143.21
1XTE73	Rudman Hall Classroom Mods - STEM	UTDC04	Repair and Renovation	0.00	0.00	49,929.93	0.00	0.00	49,929.93
1XTE74	Dimond Libr Level G AV Space Renov	UTDC04	Repair and Renovation	0.00	0.00	18,441.25	0.00	0.00	18,441.25
1XTE75	Smith Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	3,339.81	0.00	0.00	3,339.81
1XTE76	Dimond Libr Room 131 Reconfig	UTDC04	Repair and Renovation	0.00	0.00	9,314.74	0.00	0.00	9,314.74
1XTE77	Rudman-Desert Mice Environ Chamber	UTDC04	Repair and Renovation	0.00	0.00	133,968.62	0.00	0.00	133,968.62
1XTE78	Ham-Smith Steam Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	39,130.54	0.00	0.00	39,130.54
1XTE79	Fence Repairs - Campus	UTDC04	Repair and Renovation	0.00	0.00	13,947.00	0.00	0.00	13,947.00
1XTE80	Service Bldg Rm 109 Reconfigure	UTDC04	Repair and Renovation	0.00	0.00	9,474.55	0.00	0.00	9,474.55
1XTE81	Chase Ocean Eng - Repl HVAC Units	UTDC04	Repair and Renovation	0.00	0.00	55,448.90	0.00	0.00	55,448.90
1XTE82	Kingsbury - Chilled Water Coil Repl	UTDC04	Repair and Renovation	0.00	0.00	5,600.00	0.00	0.00	5,600.00
1XTE83	Dimond Libr - AHU 1 Replacement	UTDC04	Repair and Renovation	0.00	0.00	21,120.00	0.00	0.00	21,120.00
1XTE84	Stillings Mechanical System Upgrade	UTDC04	Repair and Renovation	0.00	0.00	1,039,448.04	0.00	0.00	1,039,448.04
1XTE85	James Hall Sprinkler Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	56,600.22	0.00	0.00	56,600.22
1XTE88	COLA-COLSA Science Labs Study	UTDC04	Repair and Renovation	0.00	0.00	62,214.40	0.00	0.00	62,214.40
1XTE90	Outdoor Pool	UTDC04	Repair and Renovation	0.00	0.00	75,091.17	0.00	0.00	75,091.17
1XTE94	James Hall Rm 140 Pipe & Flood Rep	UTDC04	Repair and Renovation	0.00	0.00	86,980.02	0.00	0.00	86,980.02
1XTE95	Spaulding 160 Pipe & Interior Rep	UTDC04	Repair and Renovation	0.00	0.00	31,509.77	0.00	0.00	31,509.77
1XTE96	Quad Way Heating Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	233,303.09	0.00	0.00	233,303.09
1XTE97	Main St Utility Tunnel Concrete Rep	UTDC04	Repair and Renovation	0.00	0.00	17,020.00	0.00	0.00	17,020.00
1XTE98	PCAC Rear Foundation Drainage Rep	UTDC04	Repair and Renovation	0.00	0.00	53,345.90	0.00	0.00	53,345.90
1XTF04	Horton Classrooms 304 & 307 Renov	UTDC04	Repair and Renovation	0.00	0.00	183,802.54	0.00	0.00	183,802.54
1XTF05	Road Repair-Stillings & Adams West	UTDC04	Repair and Renovation	0.00	0.00	39,823.77	0.00	0.00	39,823.77
1XTF08	Dairy Nutrition Research Flood Rep	UTDC04	Repair and Renovation	0.00	0.00	21,120.80	0.00	0.00	21,120.80
1XTF09	Morse Hall Room 103 Lab Renovations	UTDC04	Repair and Renovation	0.00	0.00	18,643.00	0.00	0.00	18,643.00
1XTF10	Solar Mercury Turbine Core Change	UTDC04	Repair and Renovation	0.00	0.00	586,682.00	0.00	0.00	586,682.00
1XTF11	NH Veterinary Diagnostic Lab	UTDC04	Repair and Renovation	0.00	0.00	21,146.20	0.00	0.00	21,146.20
1XTF12	Elliott Alumni Center - Card Access	UTDC04	Repair and Renovation	0.00	0.00	26,384.65	0.00	0.00	26,384.65

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTF14	Dimond Collection Reorg-Kendall Mv	UTDC04	Repair and Renovation	0.00	0.00	178,872.72	0.00	0.00	178,872.72
1XTF15	Kingsbury 2nd Fl N Wing CS-IT Space	UTDC04	Repair and Renovation	0.00	0.00	7,860.48	0.00	0.00	7,860.48
1XTF16	Ham-Smith Writing Ctr Suite Renov	UTDC04	Repair and Renovation	0.00	0.00	13,636.30	0.00	0.00	13,636.30
1XTF17	Horton Hall Office Renovations	UTDC04	Repair and Renovation	0.00	0.00	137,091.56	0.00	0.00	137,091.56
1XTF18	Hamel Rec Sauna Fire Rep & Replace	UTDC04	Repair and Renovation	0.00	0.00	27,182.50	0.00	0.00	27,182.50
1XTF19	Gregg Hall 447G Glass Washer	UTDC04	Repair and Renovation	0.00	0.00	13,323.00	0.00	0.00	13,323.00
1XTF20	Campus Bollards-Install-Repl-Repair	UTDC04	Repair and Renovation	0.00	0.00	1,900.00	0.00	0.00	1,900.00
1XTF21	ADA Area of Refuge Projects	UTDC04	Repair and Renovation	0.00	0.00	2,800.00	0.00	0.00	2,800.00
1XTF22	Perpetuity Hall HVAC Syst Balancing	UTDC04	Repair and Renovation	0.00	0.00	9,139.00	0.00	0.00	9,139.00
1XTF23	Dimond Library Exterior Repairs	UTDC04	Repair and Renovation	0.00	0.00	16,303.75	0.00	0.00	16,303.75
1XTF24	Horton Hall Water Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	28,281.35	0.00	0.00	28,281.35
1XTF26	Hewitt Hall Room 220 Modifications	UTDC04	Repair and Renovation	0.00	0.00	39,198.38	0.00	0.00	39,198.38
1XTF27	Police Station Carport Heat Install	UTDC04	Repair and Renovation	0.00	0.00	3,641.25	0.00	0.00	3,641.25
1XTF28	Spaulding Hall AHU Steam Coil Repl	UTDC04	Repair and Renovation	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1XTF29	MUB South Deck Awning	UTDC04	Repair and Renovation	0.00	0.00	11,695.47	0.00	0.00	11,695.47
1XTF31	Leavitt Ctr Entrance Culvert Repl	UTDC04	Repair and Renovation	0.00	0.00	5,965.81	0.00	0.00	5,965.81
1XTF34	Flow Physics Fac Acoustic Study	UTDC04	Repair and Renovation	0.00	0.00	7,500.00	0.00	0.00	7,500.00
1XTF37	Campus Fire Alarm Infrastructure	UTDC04	Repair and Renovation	0.00	0.00	117,596.70	0.00	0.00	117,596.70
1XTF46	PCAC Art Gallery Work Area	UTDC04	Repair and Renovation	0.00	0.00	9,040.14	0.00	0.00	9,040.14
1XTF48	Demeritt Rm 217 Safety Improvements	UTDC04	Repair and Renovation	0.00	0.00	2,257.50	0.00	0.00	2,257.50
1XTFMS	FAMIS System Upgrade	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTGAR	GARAGE CAP EQUIP FUND	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTGAR	GARAGE CAP EQUIP FUND	UTTR05	Automotive Services	0.00	0.00	0.00	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	UTP020	General Operations	0.00	0.00	93,965.29	0.00	0.00	93,965.29
1XTGRN	Grounds Equipment Fund	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTOM1	Central Receiving Overhead Door	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XTOM2	FAMIS Key Control Inventory	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XTOMR	Operations & Maintenance R&R Reserve	UTP020	General Operations	0.00	0.00	583,648.22	0.00	0.00	583,648.22
1XTSBA	Service Bldg AirQuality Remediation	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XTTRN	10 WestEdge Training Fac Renovation	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XU007	UNH Ag&Sat Satellite Link	UUPHST	UNH Plant CUFS Historical Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1XU008	UNH Vehicle Replacement Fund	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XU010	UNH Foundation Space Project	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1XU013	UNH 66 Main Street ATO Purchase	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XX001	CES Copy Machine Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XX003	CES Copy Machine Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XX004	CES Forestry Copy Machine Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XX005	CES Vehicle Maintenance	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XX007	IOL Equipment Replacement	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				70,446.83	14,403.14	26,274,149.05	0.00	0.00	26,358,999.02
Depreciation									
1NU001	UNH Net Invested	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	33,111,467.00	33,111,467.00
1NU002	UNH Equipment	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	3,595,118.10	3,595,118.10
1NU002	UNH Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	3,212,730.30	3,212,730.30
***Total Depreciation				0.00	0.00	0.00	0.00	39,919,315.40	39,919,315.40

No Program Code Assigned

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTE86	Parsons Mech Penthouse Wtrproofing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE87	Jackson Lab Lower Roof-Chimney	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE99	Rudman Hall Lab Dishwashers Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF00	Spaulding VAT Abatement G07 & G27	UTDC04	Repair and Renovation	0.00	0.00	47,609.25	0.00	0.00	47,609.25
1XTF01	Cole Hall-Replace Walk-In Freezer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF03	Smith Hall Front Door Repair-Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF13	Smith Hall Room 310 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF25	Holloway Food Station Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF30	Kingsbury Hall - Card Access	UTDC04	Repair and Renovation	0.00	0.00	16,814.29	0.00	0.00	16,814.29
1XTF32	Morse RCC Redundant Chiller	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF36	Repl Interior Room Signs-Mult Bldgs	UTDC04	Repair and Renovation	0.00	0.00	1,099.49	0.00	0.00	1,099.49
1XTF39	Hood House - Interior Renov & Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF40	Dimond Libr - Rm 312 Modifications	UTDC04	Repair and Renovation	0.00	0.00	11,671.66	0.00	0.00	11,671.66
1XTF41	Dimond Libr-Add Lighting Level III	UTDC04	Repair and Renovation	0.00	0.00	1,051.04	0.00	0.00	1,051.04
1XTF42	Ham-Smith SFMO Life Safety Review	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF43	Dimond Libr 360A Minor Renovations	UTDC04	Repair and Renovation	0.00	0.00	4,129.65	0.00	0.00	4,129.65
1XTF44	CSDC Replacement Building	UTDC04	Repair and Renovation	0.00	0.00	975.95	0.00	0.00	975.95
1XTF45	Telecom AC Infrastructure Study	UTDC04	Repair and Renovation	0.00	0.00	3,430.00	0.00	0.00	3,430.00
1XTF47	Hewitt-Reconfig Offices 190 & 306	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF49	President's House Patio Suppt Walls	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF50	Barton-Cole - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	492.00	0.00	0.00	492.00
1XTF51	President's House Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF54	COE - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	1,681.05	0.00	0.00	1,681.05
1XTF55	MUB Lactation Room - Floor 3	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF56	Security Camera Installations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF59	Barton Hall - B119 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	380,536.75	0.00	4,398.97	384,935.72
**Total Plant Funds				70,446.83	14,403.14	26,654,685.80	0.00	39,923,714.37	66,663,250.14
Agency Funds									
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	1,360.07	0.00	0.00	1,360.07
1ZJ011	MUB Ticket Office -Outside Sales	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ012	NH Coll Pers Assoc	UJMMUB	Memorial Union Building	0.00	0.00	1,267.50	0.00	0.00	1,267.50
***Total Nonoperating Funds				0.00	0.00	2,627.57	0.00	0.00	2,627.57
**Total Agency Funds				0.00	0.00	2,627.57	0.00	0.00	2,627.57
*Total 1D - UNH - Durham				239,290,811.30	85,056,720.52	146,744,327.15	10,377,145.69	39,923,714.37	521,392,719.03

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE23	Peterson Grant	UHA368	PI John Broderick	29,418.51	9,332.38	1,861.20	0.00	0.00	40,612.09
1DH310	UNHL Dean's Discretionary Fund	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	295.95	0.00	0.00	295.95
1DH310	UNHL Dean's Discretionary Fund	UHA320	UNHL General Academic Admin	0.00	0.00	157.30	0.00	0.00	157.30
1DH310	UNHL Dean's Discretionary Fund	UHD211	UNHL Rudman Center	0.00	0.00	88.42	0.00	0.00	88.42
1DH331	PI Jordan Budd Support	UHA331	PI Jordan Budd	0.00	0.00	0.00	0.00	0.00	0.00
1DH333	PI Erin Corcoran Support	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1DH334	PI Jennifer Davis Support	UHA334	PI Jennifer Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DH339	PI John Garvey Support	UHA339	PI John Garvey	0.00	0.00	0.00	0.00	0.00	0.00
1DH341	PI Marcus Hurn Support	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00	0.00
1DH342	PI Kimberly Kirkland Support	UHA342	PI Kimberly Kirkland	0.00	0.00	0.00	0.00	0.00	0.00
1DH345	PI Ashlyn Lembree Support	UHA345	PI Ashlyn Lembree	0.00	0.00	0.00	0.00	0.00	0.00
1DH346	PI Jiarui Liu Support	UHA346	PI Jiarui Liu	0.00	0.00	0.00	0.00	0.00	0.00
1DH347	PI Eleanor MacLellan Support	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1DH349	PI Margaret Sova-McCabe Support	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH354	PI Ellen Musinsky Support	UHA354	PI Ellen Musinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DH355	PI John Orcutt Support	UHA355	PI John Orcutt	0.00	0.00	0.00	0.00	0.00	0.00
1DH357	PI Susan Richey Support	UHA357	PI Susan Richey	0.00	0.00	0.00	0.00	0.00	0.00
1DH358	PI Albert Scherr Support	UHA358	PI Albert Scherr	0.00	0.00	0.00	0.00	0.00	0.00
1DH360	PI Sophie Sparrow Support	UHA360	PI Sophie Sparrow	0.00	0.00	0.00	0.00	0.00	0.00
1DH361	PI Charles Temple Support	UHA361	PI Charles Temple	0.00	0.00	0.00	0.00	0.00	0.00
1DH362	PI Amy Vorenberg Support	UHA362	PI Amy Vorenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DH365	PI Susan Zago Support	UHA365	PI Susan Zago	0.00	0.00	0.00	0.00	0.00	0.00
1DH366	PI John Greabe Support	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH367	PI Arthur Gajarsa Support	UHA367	PI Arthur Gajarsa	0.00	0.00	0.00	0.00	0.00	0.00
1DH369	PI Michael McCann Support	UHA369	PI Michael McCann	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	134,919.38	35,146.01	17,652.83	0.00	0.00	187,718.22
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHG540	UNHL Development	0.00	0.00	67.65	0.00	0.00	67.65
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	6.71	0.00	0.00	6.71
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	(448.93)	0.00	0.00	(448.93)
1GH20A	JD Instruction Program Gifts	UHG546	UNHL Alumni & Development Events	0.00	0.00	7,000.00	0.00	0.00	7,000.00
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	6,235.73	0.00	0.00	6,235.73
1GH213	Sports & Entertainment Gift Fund	UHD210	UNHL FP IP Center	0.00	0.00	8,419.23	0.00	0.00	8,419.23
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	28,901.49	8,931.40	0.00	0.00	0.00	37,832.89
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	69,613.86	3,580.67	24,948.53	0.00	0.00	98,143.06
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	2,129,094.86	597,187.79	21,328.59	0.00	0.00	2,747,611.24
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	352,241.40	104,514.34	28,452.41	0.00	0.00	485,208.15
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	116,745.88	25,536.11	13,094.31	0.00	0.00	155,376.30
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	131,869.25	40,020.85	4,585.49	0.00	0.00	176,475.59
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	88,216.86	27,059.44	521.65	0.00	0.00	115,797.95
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	4,905.50	412.05	27,277.50	0.00	0.00	32,595.05
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	12,200.00	1,024.80	9,257.59	0.00	0.00	22,482.39
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	2,837.90	0.00	0.00	2,837.90
1UH000	UNH Law Educational & General	UHA110	UNHL Faculty Comp Budget Pool	6,820.17	2,053.66	0.00	0.00	0.00	8,873.83
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	151,652.69	46,043.50	842.95	0.00	0.00	198,539.14
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	11,114.14	0.00	0.00	11,114.14
1UH000	UNH Law Educational & General	UHA131	UNHL Executive Education	0.00	0.00	962.50	0.00	0.00	962.50
1UH000	UNH Law Educational & General	UHA161	UNHL Faculty Scholarship Stipends	48,000.00	4,032.00	0.00	0.00	0.00	52,032.00
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	55,970.01	17,008.70	1,598.69	0.00	0.00	74,577.40
1UH000	UNH Law Educational & General	UHA320	UNHL General Academic Admin	108,678.93	33,151.01	16,714.23	0.00	0.00	158,544.17

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UH000	UNH Law Educational & General	UHA321	UNHL Graduate Program Admin	116,946.53	35,496.47	27,159.89	0.00	0.00	179,602.89
1UH000	UNH Law Educational & General	UHA322	UNHL Distance Education Admin	6,355.18	1,960.36	0.00	0.00	0.00	8,315.54
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	80,178.52	24,740.00	2,216.14	0.00	0.00	107,134.66
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	2,669.57	0.00	0.00	2,669.57
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	2,254.31	0.00	0.00	2,254.31
1UH000	UNH Law Educational & General	UHA333	PI Erin Corcoran	0.00	0.00	2,568.79	0.00	0.00	2,568.79
1UH000	UNH Law Educational & General	UHA334	PI Jennifer Davis	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	636.24	0.00	0.00	636.24
1UH000	UNH Law Educational & General	UHA338	PI Chris Frerking	0.00	0.00	1,181.25	0.00	0.00	1,181.25
1UH000	UNH Law Educational & General	UHA339	PI John Garvey	0.00	0.00	2,774.57	0.00	0.00	2,774.57
1UH000	UNH Law Educational & General	UHA340	PI Keith Harrison	0.00	0.00	873.62	0.00	0.00	873.62
1UH000	UNH Law Educational & General	UHA341	PI Marcus Hurn	0.00	0.00	690.24	0.00	0.00	690.24
1UH000	UNH Law Educational & General	UHA342	PI Kimberly Kirkland	0.00	0.00	609.97	0.00	0.00	609.97
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	726.41	0.00	0.00	726.41
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	2,290.16	0.00	0.00	2,290.16
1UH000	UNH Law Educational & General	UHA346	PI Jiarui Liu	0.00	0.00	2,090.12	0.00	0.00	2,090.12
1UH000	UNH Law Educational & General	UHA347	PI Eleanor MacLellan	0.00	0.00	1,000.80	0.00	0.00	1,000.80
1UH000	UNH Law Educational & General	UHA348	PI Calvin Massey	0.00	0.00	205.00	0.00	0.00	205.00
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	3,624.71	0.00	0.00	3,624.71
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	1,871.03	0.00	0.00	1,871.03
1UH000	UNH Law Educational & General	UHA354	PI Ellen Musinsky	0.00	0.00	833.00	0.00	0.00	833.00
1UH000	UNH Law Educational & General	UHA355	PI John Orcutt	0.00	0.00	1,293.13	0.00	0.00	1,293.13
1UH000	UNH Law Educational & General	UHA357	PI Susan Richey	0.00	0.00	2,336.43	0.00	0.00	2,336.43
1UH000	UNH Law Educational & General	UHA358	PI Albert Scherr	0.00	0.00	2,102.44	0.00	0.00	2,102.44
1UH000	UNH Law Educational & General	UHA360	PI Sophie Sparrow	0.00	0.00	1,951.24	0.00	0.00	1,951.24
1UH000	UNH Law Educational & General	UHA361	PI Charles Temple	0.00	0.00	88.33	0.00	0.00	88.33
1UH000	UNH Law Educational & General	UHA362	PI Amy Vorenberg	0.00	0.00	2,203.97	0.00	0.00	2,203.97
1UH000	UNH Law Educational & General	UHA364	PI Peter Wright	0.00	0.00	(478.00)	0.00	0.00	(478.00)
1UH000	UNH Law Educational & General	UHA365	PI Susan Zago	0.00	0.00	2,643.05	0.00	0.00	2,643.05
1UH000	UNH Law Educational & General	UHA366	PI John Greabe	0.00	0.00	2,899.06	0.00	0.00	2,899.06
1UH000	UNH Law Educational & General	UHA367	PI Arthur Gajarsa	0.00	0.00	61.47	0.00	0.00	61.47
1UH000	UNH Law Educational & General	UHA369	PI Michael McCann	0.00	0.00	52.58	0.00	0.00	52.58
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	115.00	0.00	11,245.82	0.00	0.00	11,360.82
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	0.00	0.00	8.88	0.00	0.00	8.88
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	83,646.97	27,297.54	30,968.73	0.00	0.00	141,913.24
***Total Instruction				3,756,490.99	1,044,529.08	322,525.52	0.00	0.00	5,123,545.59
Research & Sponsored Programs									
13J071	2014 Contract Attorney Svcs	UHA368	PI John Broderick	0.00	0.00	0.00	0.00	0.00	0.00
14NE07	Fund 2551 Voices for Health	UHA368	PI John Broderick	0.00	0.00	0.00	0.00	0.00	0.00
14NE08	Fund 2552 Oral Health	UHA368	PI John Broderick	0.00	0.00	0.00	0.00	0.00	0.00
14NE09	Fund 2553 HNH Fdtn-Medical	UHA368	PI John Broderick	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	28,699.86	8,643.36	895.54	0.00	0.00	38,238.76
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	0.00	0.00	6,096.25	0.00	0.00	6,096.25
***Total Research & Sponsored Programs				28,699.86	8,643.36	6,991.79	0.00	0.00	44,335.01
Academic Support									
1DH322	UNHL Trustee Investment Plan 2012	UHA321	UNHL Graduate Program Admin	29,430.13	2,779.84	9,375.38	0.00	0.00	41,585.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Academic Support										
1UH000	UNH Law Educational & General	UHA330	UNHL Faculty Professional Developmt	0.00	0.00	142.24	0.00	0.00	142.24	
1UH000	UNH Law Educational & General	UHD310	UNHL Library	484,611.42	143,901.00	955,738.30	0.00	0.00	1,584,250.72	
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	890,899.65	166,747.49	3,445.57	0.00	0.00	1,061,092.71	
***Total Academic Support				1,404,941.20	313,428.33	968,701.49	0.00	0.00	2,687,071.02	
Student Services										
1DH310	UNHL Dean's Discretionary Fund	UHA423	UNHL Student Support & Activities	0.00	0.00	169.91	0.00	0.00	169.91	
1DH322	UNHL Trustee Investment Plan 2012	UHA430	UNHL Career Services	0.00	46.15	461.52	0.00	0.00	507.67	
1DH322	UNHL Trustee Investment Plan 2012	UHA450	UNHL JD Admissions	0.00	0.00	5,345.06	0.00	0.00	5,345.06	
1DH810	UNHL Clinic Client Funds	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00	
1DH811	UNHL ABA Chapter	UHA423	UNHL Student Support & Activities	0.00	0.00	224.24	0.00	0.00	224.24	
1DH811	UNHL ABA Chapter	UHD518	ABA Accreditation	0.00	0.00	747.32	0.00	0.00	747.32	
1DH814	UNHL Barrister's Ball	UHA423	UNHL Student Support & Activities	0.00	0.00	643.23	0.00	0.00	643.23	
1DH816	UNHL Entertainment Law Society	UHA423	UNHL Student Support & Activities	0.00	0.00	33.49	0.00	0.00	33.49	
1DH819	UNHL Hillel	UHA423	UNHL Student Support & Activities	0.00	0.00	5.00	0.00	0.00	5.00	
1DH822	UNHL J. Reuben Clark Law Society	UHA423	UNHL Student Support & Activities	0.00	0.00	57.20	0.00	0.00	57.20	
1DH823	UNHL Lambda Law	UHA423	UNHL Student Support & Activities	0.00	0.00	169.28	0.00	0.00	169.28	
1DH826	UNHL SALSA	UHA423	UNHL Student Support & Activities	0.00	0.00	339.19	0.00	0.00	339.19	
1DH828	UNHL PAD	UHA423	UNHL Student Support & Activities	0.00	0.00	225.94	0.00	0.00	225.94	
1DH832	UNHL SBA	UHA410	UNHL Student Affairs	0.00	0.00	27.00	0.00	0.00	27.00	
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	29,784.09	0.00	0.00	29,784.09	
1DH834	UNHL SIPLA	UHA423	UNHL Student Support & Activities	0.00	0.00	178.59	0.00	0.00	178.59	
1DH835	UNHL Sports Club	UHA423	UNHL Student Support & Activities	0.00	0.00	290.80	0.00	0.00	290.80	
1DH837	UNHL Taiwanese	UHA423	UNHL Student Support & Activities	0.00	0.00	154.16	0.00	0.00	154.16	
1DH839	UNHL Teen Court	UHA423	UNHL Student Support & Activities	0.00	0.00	171.61	0.00	0.00	171.61	
1DH840	UNHL WLSA	UHA423	UNHL Student Support & Activities	0.00	0.00	145.00	0.00	0.00	145.00	
1DH841	UNHL-UNH Law Review	UHA422	UNHL Law Review	0.00	0.00	5,307.60	0.00	0.00	5,307.60	
1DH842	UNHL Public Interest Coalition	UHA423	UNHL Student Support & Activities	0.00	0.00	8.53	0.00	0.00	8.53	
1DH845	The National Lawyers Guild	UHA423	UNHL Student Support & Activities	0.00	0.00	49.69	0.00	0.00	49.69	
1DH847	Student Democrats	UHA423	UNHL Student Support & Activities	0.00	0.00	90.00	0.00	0.00	90.00	
1DH848	Pond Hockey	UHA423	UNHL Student Support & Activities	0.00	0.00	99.98	0.00	0.00	99.98	
1GH207	UNHL Loan Repay Assistance Fund	UHD211	UNHL Rudman Center	0.00	0.00	(3,112.50)	0.00	0.00	(3,112.50)	
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	2,000.00	0.00	0.00	2,000.00	
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	1,000.00	0.00	0.00	1,000.00	
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	112,600.08	34,590.87	6,192.83	0.00	0.00	153,383.78	
1UH000	UNH Law Educational & General	UHA420	UNHL JD Student Competitions	0.00	0.00	16,145.69	0.00	0.00	16,145.69	
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	9,145.53	0.00	0.00	9,145.53	
1UH000	UNH Law Educational & General	UHA423	UNHL Student Support & Activities	0.00	0.00	26,824.60	0.00	0.00	26,824.60	
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	149,456.55	46,095.45	17,082.85	0.00	0.00	212,634.85	
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	36,789.91	11,498.01	96,675.02	0.00	0.00	144,962.94	
1UH000	UNH Law Educational & General	UHA450	UNHL JD Admissions	214,170.59	65,534.35	162,782.14	0.00	0.00	442,487.08	
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	117,851.64	35,742.43	11,146.56	0.00	0.00	164,740.63	
1UH000	UNH Law Educational & General	UHD411	UNHL Commencement	565.00	47.46	33,671.42	0.00	0.00	34,283.88	
1UH000	UNH Law Educational & General	UHF222	UNHL WS Schweitzer	991.96	0.00	0.00	0.00	0.00	991.96	
1UH000	UNH Law Educational & General	UHF910	UNHL Food Services	311.87	0.00	0.00	0.00	0.00	311.87	
1UH000	UNH Law Educational & General	UHF911	UNHL Campus Store	0.00	0.00	219.90	0.00	0.00	219.90	
1UH000	UNH Law Educational & General	UUCWSP	College Work Study Program	396.00	0.00	0.00	0.00	0.00	396.00	
***Total Student Services				633,133.60	193,554.72	424,502.47	0.00	0.00	1,251,190.79	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DH310	UNHL Dean's Discretionary Fund	UHD511	UNHL Trustee Events	0.00	0.00	374.00	0.00	0.00	374.00
1DH310	UNHL Dean's Discretionary Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	6,112.23	0.00	0.00	6,112.23
1DH310	UNHL Dean's Discretionary Fund	UHG540	UNHL Development	0.00	0.00	130.50	0.00	0.00	130.50
1DH310	UNHL Dean's Discretionary Fund	UHG542	UNHL Alumni Relations	0.00	0.00	1,643.14	0.00	0.00	1,643.14
1DH321	UNHL Strategic Reserve Allotments	UHF531	UNHL Human Resources	0.00	20,598.59	0.00	0.00	0.00	20,598.59
1DH321	UNHL Strategic Reserve Allotments	UHF532	UNHL Employee Benefits Control	0.00	83.03	0.00	0.00	0.00	83.03
1DH322	UNHL Trustee Investment Plan 2012	UHG540	UNHL Development	69,224.55	21,326.26	0.00	0.00	0.00	90,550.81
1DH381	UNHL UNH Integration	UHA515	UNHL Assoc Dean, Academic Affairs	0.00	0.00	158.20	0.00	0.00	158.20
1DH381	UNHL UNH Integration	UHF520	UNHL Financial Services	0.00	0.00	77.84	0.00	0.00	77.84
1DH381	UNHL UNH Integration	UHF530	UNHL General School Operations	0.00	0.00	47,836.23	0.00	0.00	47,836.23
1DH381	UNHL UNH Integration	UHF531	UNHL Human Resources	0.00	0.00	5,562.24	0.00	0.00	5,562.24
1DH381	UNHL UNH Integration	UHF533	UNHL Information Technology	0.00	0.00	5,075.41	0.00	0.00	5,075.41
1DH381	UNHL UNH Integration	UHF539	UNHL Financial Control	0.00	0.00	(400.00)	0.00	0.00	(400.00)
1DH381	UNHL UNH Integration	UHF701	UNHL Buildings Campus Use	0.00	0.00	48,255.39	0.00	0.00	48,255.39
1DH381	UNHL UNH Integration	UHG543	UNHL Communications	0.00	0.00	40.68	0.00	0.00	40.68
1DH500	UNHL Operations Quasi Endow Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF520	UNHL Financial Services	0.00	(1,112.79)	0.00	0.00	0.00	(1,112.79)
1DH921	UNHL Employee Benefits Pool Fund	UHF530	UNHL General School Operations	0.00	1,884.00	0.00	0.00	0.00	1,884.00
1DH921	UNHL Employee Benefits Pool Fund	UHF531	UNHL Human Resources	0.00	2,803.64	0.00	0.00	0.00	2,803.64
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	(257,873.98)	0.00	0.00	0.00	(257,873.98)
1GH208	UNH Law School Annual Fund	UHD211	UNHL Rudman Center	7,047.37	918.46	16,384.07	0.00	0.00	24,349.90
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	12,674.90	0.00	0.00	12,674.90
1GH511	Rudman Center Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	1,143.30	0.00	0.00	1,143.30
1GH511	Rudman Center Payout Fund	UHG540	UNHL Development	0.00	0.00	47,063.86	0.00	0.00	47,063.86
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	126,381.90	37,333.65	0.00	0.00	0.00	163,715.55
1UH000	UNH Law Educational & General	UHD510	UNHL Trustee Operations	0.00	0.00	26,175.78	0.00	0.00	26,175.78
1UH000	UNH Law Educational & General	UHD511	UNHL Trustee Events	0.00	0.00	3,523.80	0.00	0.00	3,523.80
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	104.00	30,015.91	0.00	0.00	30,119.91
1UH000	UNH Law Educational & General	UHD514	UNHL VP for Instit Advancement	127,051.58	37,819.89	0.00	0.00	0.00	164,871.47
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	35,882.12	0.00	0.00	35,882.12
1UH000	UNH Law Educational & General	UHF516	UNHL VP for Finance & Admin	44,587.91	13,600.67	372,304.72	0.00	0.00	430,493.30
1UH000	UNH Law Educational & General	UHF520	UNHL Financial Services	119,150.63	34,522.81	73,895.46	0.00	0.00	227,568.90
1UH000	UNH Law Educational & General	UHF530	UNHL General School Operations	28,786.96	5,584.17	269,524.23	1,022.95	0.00	304,918.31
1UH000	UNH Law Educational & General	UHF531	UNHL Human Resources	151,741.39	38,134.89	22,960.56	0.00	0.00	212,836.84
1UH000	UNH Law Educational & General	UHF532	UNHL Employee Benefits Control	0.00	1,704.99	0.00	0.00	0.00	1,704.99
1UH000	UNH Law Educational & General	UHF533	UNHL Information Technology	222,769.74	68,760.55	221,299.80	0.00	0.00	512,830.09
1UH000	UNH Law Educational & General	UHF534	UNHL Business Services	0.00	0.00	66.00	0.00	0.00	66.00
1UH000	UNH Law Educational & General	UHF540	UNH Law Voluntary Separation Plan	0.00	204,917.99	0.00	0.00	0.00	204,917.99
1UH000	UNH Law Educational & General	UHF930	UNHL Print/Copy/Mail Services	0.00	0.00	1,331.25	0.00	0.00	1,331.25
1UH000	UNH Law Educational & General	UHG540	UNHL Development	44,539.14	13,978.62	40,389.31	0.00	0.00	98,907.07
1UH000	UNH Law Educational & General	UHG542	UNHL Alumni Relations	45,599.34	14,221.88	76,539.01	0.00	0.00	136,360.23
1UH000	UNH Law Educational & General	UHG543	UNHL Communications	136,597.88	39,951.95	1,648.68	0.00	0.00	178,198.51
1UH000	UNH Law Educational & General	UHG544	UNHL Marketing	0.00	0.00	39,440.78	0.00	0.00	39,440.78
1UH000	UNH Law Educational & General	UHG545	UNHL Events Management	17,063.63	4,296.22	39.00	0.00	0.00	21,398.85
1UH000	UNH Law Educational & General	YZMISC	USNH Miscellaneous	0.00	0.00	60.00	0.00	0.00	60.00
***Total Institutional Support				1,140,542.02	303,559.49	1,407,228.40	1,022.95	0.00	2,852,352.86
Operations and Maintenance									
1UH000	UNH Law Educational & General	UHF700	UNHL Facilities Operations	179,011.37	46,870.03	67,724.99	0.00	0.00	293,606.39

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Endowment and Similar Funds									
No Program Code Assigned									
1THADJ	UNH Law True Endowments Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	294.42	0.00	0.00	294.42
Loan Funds									
Student Financial Aid									
1LH100	UNHL Institutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	(44,039.85)	0.00	0.00	(44,039.85)
1LH407	UNHL Perkins Admin Expenses	UHF530	UNHL General School Operations	0.00	0.00	1,657.04	0.00	0.00	1,657.04
1LH410	UNHL Perkins Collection Costs	UHF530	UNHL General School Operations	0.00	0.00	5,832.97	0.00	0.00	5,832.97
***Total Student Financial Aid				0.00	0.00	(36,549.84)	0.00	0.00	(36,549.84)
No Program Code Assigned									
1LH409	UNHL Perkins Prov For Doubtful Acct	UHF530	UNHL General School Operations	0.00	0.00	(48,254.11)	0.00	0.00	(48,254.11)
***Total No Program Code Assigned				0.00	0.00	(48,254.11)	0.00	0.00	(48,254.11)
**Total Loan Funds				0.00	0.00	(84,803.95)	0.00	0.00	(84,803.95)
Plant Funds									
Operations and Maintenance									
1NH001	UNHL Net Invested in Plant	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF701	UNHL Buildings Campus Use	0.00	0.00	(5,917.00)	0.00	0.00	(5,917.00)
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	40,263.13	0.00	0.00	40,263.13
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	(40,263.13)	0.00	0.00	(40,263.13)
1NH720	UNHL Debt Service Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	(5,917.00)	0.00	0.00	(5,917.00)
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHA102	UNHL Externship Program	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	301,487.71	301,487.71
1NH001	UNHL Net Invested in Plant	UHF910	UNHL Food Services	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF911	UNHL Campus Store	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	282,890.29	282,890.29
1NH002	UNHL Equipment	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	102,731.68	102,731.68
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	80,029.96	80,029.96
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF910	UNHL Food Services	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF911	UNHL Campus Store	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	767,139.64	767,139.64

1H - UNH School of Law

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds						
**Total Plant Funds	0.00	0.00	(5,917.00)	0.00	767,139.64	761,222.64
*Total 1H - UNH School of Law	7,316,254.10	1,928,982.58	3,188,117.89	319,120.98	767,139.64	13,519,615.19

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
13D051	LIME N & O	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	0.00
14NE17	Massabesic Aquatic Profiling P	UMOSEN	Outreach Scholarship & Engagement	1,000.00	79.01	1,326.78	0.00	0.00	2,405.79
15C930	Massabesic Aquatic Profiling P - CS	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1DM3HL	UNHM Radio Station	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DMDEV	Developmental Education Fund	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMDEAN	UNHM Dean's Office	81,002.86	31,302.41	3,729.40	0.00	0.00	116,034.67
1DMETC	Emerging Technology Center	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1DMJK1	PI Fund - J Klenotic	UMCMN0	Communication	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1DMMN1	PI Fund Melinda Negron	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMSPR	PI Fund Sarah Prescott	UMSCIO	Science	0.00	0.00	1,604.25	0.00	0.00	1,604.25
1GM015	Eng Tech	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM019	Hunt Foundation - People & Places	UMHUMA	Humanities	0.00	0.00	1,875.64	0.00	0.00	1,875.64
1GM020	Sign Lang & Interpreting Gift Fund	UMINTR	Sign Language Interpreting	0.00	0.00	1,426.77	0.00	0.00	1,426.77
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	1,500.00	126.00	2,293.21	0.00	0.00	3,919.21
1GM028	Emerging Technology Center Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM029	Engineering Tech. Capstone Project	UMBETO	Engineering Technology Program	0.00	0.00	49,291.80	0.00	0.00	49,291.80
1UM050	UNHM Education and General	UMADMN	Business Administration	314,748.41	135,160.46	8,171.38	0.00	0.00	458,080.25
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	1,462,078.36	222,871.12	34,251.66	0.00	0.00	1,719,201.14
1UM050	UNHM Education and General	UMBETO	Engineering Technology Program	291,112.82	121,420.89	67,648.05	0.00	0.00	480,181.76
1UM050	UNHM Education and General	UMCIS0	Computer Science	195,816.57	78,756.89	16,765.94	0.00	0.00	291,339.40
1UM050	UNHM Education and General	UMCMN0	Communication	309,219.73	134,393.17	9,561.61	0.00	0.00	453,174.51
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	0.00	0.00	16,206.78	0.00	0.00	16,206.78
1UM050	UNHM Education and General	UMDIV1	Humanities	0.00	0.00	1,668.00	0.00	0.00	1,668.00
1UM050	UNHM Education and General	UMDIV2	Natural & Social Sciences	0.00	0.00	760.84	0.00	0.00	760.84
1UM050	UNHM Education and General	UMDIV3	Science and Technology	0.00	0.00	2,660.04	0.00	0.00	2,660.04
1UM050	UNHM Education and General	UMDPMS	PI Mihaela Sabin	2,718.13	0.00	0.00	0.00	0.00	2,718.13
1UM050	UNHM Education and General	UMENGL	English	393,304.19	171,087.49	1,062.00	0.00	0.00	565,453.68
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	3,536.65	297.08	2,234.34	0.00	0.00	6,068.07
1UM050	UNHM Education and General	UMHIST	History	301,375.25	130,971.60	1,219.34	0.00	0.00	433,566.19
1UM050	UNHM Education and General	UMHUMA	Humanities	43,499.20	18,922.15	5,398.97	0.00	0.00	67,820.32
1UM050	UNHM Education and General	UMINTN	Internship Programs	1,895.00	4.20	5,403.29	0.00	0.00	7,302.49
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	134,307.55	57,572.43	32,064.67	0.00	0.00	223,944.65
1UM050	UNHM Education and General	UMMATH	Mathematics	108,587.12	47,235.40	883.25	0.00	0.00	156,705.77
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	111,965.01	47,449.20	252,376.48	0.00	0.00	411,790.69
1UM050	UNHM Education and General	UMPOLT	Political Science	146,149.97	63,575.27	2,647.88	0.00	0.00	212,373.12
1UM050	UNHM Education and General	UMPSYC	Psychology	250,223.55	108,754.68	2,551.83	0.00	0.00	361,530.06
1UM050	UNHM Education and General	UMSCIO	Science	264,563.69	114,627.80	38,191.79	0.00	0.00	417,383.28
1UM050	UNHM Education and General	UMSCSC	Social Science	120,720.00	52,513.20	0.00	0.00	0.00	173,233.20
1WM106	UNHM - GASB 45	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				4,539,324.06	1,537,120.45	567,275.99	0.00	0.00	6,643,720.50
Research & Sponsored Programs									
13D029	LIME	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	0.00
13D040	LIME DSP	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	0.00
13D041	TEA	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	0.00
13D042	LIME G and M	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	UMDPMS	PI Mihaela Sabin	12,007.50	0.00	4,188.44	0.00	0.00	16,195.94
147520	UNHM S-STEM	UMCIS0	Computer Science	3,238.27	0.00	405.80	0.00	0.00	3,644.07

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
**Total Current Funds				7,323,068.20	2,571,844.09	2,978,425.26	234,450.18	0.00	13,107,787.73
Plant Funds									
Operations and Maintenance									
1NM001	UNHM Net Invested in Plant	UMPCAP	Capitalization	0.00	0.00	(43,399.41)	0.00	0.00	(43,399.41)
1XM002	UNHM IT R & R	UMANIT	IT Services - UNH Manchester	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1XM002	UNHM IT R & R	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	0.04	0.00	0.00	0.04
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	141,076.93	0.00	0.00	141,076.93
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	48,217.70	0.00	0.00	48,217.70
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	579.79	0.00	0.00	579.79
1XM008	UNHM Computer Lab Equip Replac	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNH Manchester	UMDEAN	UNHM Dean's Office	0.00	0.00	(0.04)	0.00	0.00	(0.04)
1XM009	UNH Manchester	UMPHPL	Physical Plant Operations	0.00	0.00	0.04	0.00	0.00	0.04
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMDEAN	UNHM Dean's Office	0.00	0.00	154,774.39	0.00	0.00	154,774.39
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	304,249.44	0.00	0.00	304,249.44
Depreciation									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	211,493.00	211,493.00
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	19,732.88	19,732.88
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	3,654.57	3,654.57
***Total Depreciation				0.00	0.00	0.00	0.00	234,880.45	234,880.45
No Program Code Assigned									
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	304,249.44	0.00	234,880.45	539,129.89
*Total 1M - UNH - Manchester				7,323,068.20	2,571,844.09	3,282,674.70	234,450.18	234,880.45	13,646,917.62

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	225,278.57	96,675.44	871,477.75	0.00	0.00	1,193,431.76
5DA112	Wolverhaven Exchange Program	KABNIE	National & International Exchange	0.00	0.00	3,153.27	0.00	0.00	3,153.27
5DA113	Continuing Ed Designated	KAASYM	Academic Affairs Symposia	0.00	0.00	18.00	0.00	0.00	18.00
5DA113	Continuing Ed Designated	KABNIE	National & International Exchange	0.00	0.00	19.19	0.00	0.00	19.19
5DA113	Continuing Ed Designated	KADACE	ACES Program	19,250.55	1,617.05	24,229.36	0.00	0.00	45,096.96
5DA113	Continuing Ed Designated	KADCEE	Continuing Ed & Extended Studies	81,010.44	20,227.92	20,024.51	0.00	0.00	121,262.87
5DA113	Continuing Ed Designated	KADINT	Continuing Educ - Int'l	1,910.00	160.44	846.22	0.00	0.00	2,916.66
5DA113	Continuing Ed Designated	KPRCAM	Regional Ctr for Adv Manufacturing	500.00	42.00	0.00	0.00	0.00	542.00
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	0.00	0.00	28,216.80	0.00	0.00	28,216.80
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	26,035.28	0.00	0.00	26,035.28
5DA119	NH DOE Statewide Educators Conf	KADCEE	Continuing Ed & Extended Studies	2,125.40	178.54	240,826.94	0.00	0.00	243,130.88
5DA120	Honors Program Trip - C	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DF111	IT Replacement Equipment	KFESTS	Student Technology Fee Services	0.00	0.00	184,946.05	0.00	0.00	184,946.05
5DF114	Institutional Research	KFARES	Institutional Research	0.00	0.00	145.64	0.00	0.00	145.64
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHKTFD	Theatre Dance & Film	0.00	0.00	27,678.29	0.00	0.00	27,678.29
5DH102	Music Performance	KHJMUS	Music	7,235.60	607.80	18,724.03	0.00	0.00	26,567.43
5DH105	Elderhostel	KADCEE	Continuing Ed & Extended Studies	34,069.85	2,862.31	12,679.47	0.00	0.00	49,611.63
5DH105	Elderhostel	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH111	Summer Reading Program	KHCENG	English	0.00	0.00	18,685.51	0.00	0.00	18,685.51
5DH112	Holocaust Studies Field Trips	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH113	New England ACDFA Regional Conf	KHKTFD	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5DH113	New England ACDFA Regional Conf	KHTAD	Theatre & Dance	0.00	0.00	350.00	0.00	0.00	350.00
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	3,648.13	0.00	0.00	3,648.13
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	10,585.53	55.49	0.00	10,641.02
5DH122	Film Studies Production Class 6	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH123	Film Studies Production Class 7	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJAATR	Athletics Training Room	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	141,039.59	14,500.87	206,786.97	0.00	0.00	362,327.43
5DJ120	Athletics Sports Camps	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	KPCHSC	Health Science	125,783.37	43,635.49	21,898.85	0.00	0.00	191,317.71
5DP106	Wheelock School	KPHWHE	Wheelock School	7,632.21	3,320.00	0.00	0.00	0.00	10,952.21
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5DP113	Diverse Voices	KPAADM	Professional Studies Div-Admin	0.00	0.00	6,271.04	0.00	0.00	6,271.04
5DP117	Biodiesel Operations	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSBBSB	Biology	0.00	0.00	877.88	0.00	0.00	877.88
5DS100	Sciences-Int Designated	KSNPSC	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSQSSG	Sociology	0.00	0.00	541.45	0.00	0.00	541.45
5DS102	Geography Field Trips	KSHGSC	Geography	0.00	0.00	42,500.13	0.00	0.00	42,500.13
5DS103	Cartography	KSHGSC	Geography	0.00	0.00	3,602.26	0.00	0.00	3,602.26
5DS108	Geographic Alliance	KSAADM	Sciences Div-Admin	0.00	0.00	177.00	0.00	0.00	177.00
5DS108	Geographic Alliance	KSHGSC	Geography	0.00	0.00	375.41	0.00	0.00	375.41

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5DS110	Stable Isotope and Spectrometry	KSBBS	Biology	3,416.56	286.99	10.41	0.00	0.00	3,713.96
5DS111	Rwanda Trip	KSQSSG	Sociology	0.00	0.00	6,187.00	0.00	0.00	6,187.00
5DS113	Sciences Start-Up Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5DS114	Biology Field Trips	KSBBS	Biology	0.00	0.00	16,444.00	0.00	0.00	16,444.00
5GS116	NE Intercollegiate Geological Conf	KSGRSC	Geology	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(30,854.69)	0.00	0.00	(30,854.69)
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	3,882.95	0.00	0.00	3,882.95
5GA118	Bruce LeVine Mellon Stdn Rsrch Flw	KSAACA	Sciences Div-Instructn	5,202.44	437.00	0.00	0.00	0.00	5,639.44
5GE231	Class of 1961 Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	1,589.41	0.00	0.00	1,589.41
5GH103	Art Gift	KHBART	Art	0.00	0.00	136.94	0.00	0.00	136.94
5GH107	Martha S Cogen Mem Film Fund	KHMFMS	Film Studies	0.00	0.00	5.66	0.00	0.00	5.66
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	207.45	0.00	0.00	207.45
5GH110	History Gift	KHDHST	History	0.00	0.00	399.85	0.00	0.00	399.85
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	430.60	0.00	0.00	430.60
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	2,572.76	0.00	0.00	2,572.76
5GH121	Jonathan Daniels Film Gifts	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	1,179.64	0.00	0.00	1,179.64
5GH130	Genocide/Holocaust Studies Acad Pro	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	(611.00)	0.00	0.00	(611.00)
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	58,934.40	25,636.60	9,278.59	0.00	0.00	93,849.59
5GH138	Vaughn West Theatre and Dance Fund	KHKTFD	Theatre Dance & Film	0.00	0.00	1,404.57	0.00	0.00	1,404.57
5GH138	Vaughn West Theatre and Dance Fund	KHNTAD	Theatre & Dance	0.00	0.00	7,162.00	0.00	0.00	7,162.00
5GP100	Professional Studies Gifts	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP106	Child Development Center Gift	KPGCDC	Child Development Center	0.00	0.00	300.00	0.00	0.00	300.00
5GP111	Athletic Training/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	112.32	0.00	0.00	112.32
5GP111	Athletic Training/Academic Gift	KFPED	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP123	Technology/Product Design Dept Gift	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	3,552.78	0.00	0.00	3,552.78
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	5,417.00	425.20	4,198.84	0.00	0.00	10,041.04
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	11,119.15	0.00	0.00	11,119.15
5GP135	KSC - Marlborough School Fund	KPBESE	Education	7,547.73	3,268.29	0.00	0.00	0.00	10,816.02
5GS100	Sciences Gifts	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS102	Biology Gifts	KSBBS	Biology	1,865.00	0.00	6,524.37	0.00	0.00	8,389.37
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5GS106	Environmental Studies Gifts	KSFNSC	Environmental Studies	28,550.95	1,327.69	93,651.36	0.00	0.00	123,530.00
5GS109	Mathematics Dept Gift	KSKMSC	Mathematics	0.00	0.00	500.00	0.00	0.00	500.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	18.63	0.00	0.00	18.63
5GS119	Small Business Institute Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABECT	Elliot Center	897,824.26	375,962.43	78,023.38	0.00	0.00	1,351,810.07
5U0000	Keene General Operating	KACCUR	Curric Devel-FY08 only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Writing Center	152,266.74	42,723.66	7,805.10	0.00	0.00	202,795.50
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	366,830.75	115,218.17	75,302.03	0.00	0.00	557,350.95
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	620,787.84	52,016.87	42,345.55	0.00	0.00	715,150.26
5U0000	Keene General Operating	KFARES	Institutional Research	187,357.34	80,907.64	13,963.18	0.00	0.00	282,228.16
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	18,163.20	553.35	48,150.75	0.00	0.00	66,867.30
5U0000	Keene General Operating	KHBART	Art	1,232,396.51	430,856.00	78,694.77	0.00	0.00	1,741,947.28

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5U0000	Keene General Operating	KHCENG	English	1,489,429.80	544,402.09	24,800.84	0.00	0.00	2,058,632.73
5U0000	Keene General Operating	KHDHST	History	801,147.76	313,119.98	12,092.65	0.00	0.00	1,126,360.39
5U0000	Keene General Operating	KHEMDR	Modern Languages	575,459.70	198,516.58	18,258.23	0.00	0.00	792,234.51
5U0000	Keene General Operating	KHFAMS	American Studies	34,169.20	5,860.95	3,722.56	0.00	0.00	43,752.71
5U0000	Keene General Operating	KHJMUS	Music	1,232,325.95	364,082.92	61,223.80	0.00	0.00	1,657,632.67
5U0000	Keene General Operating	KHKTFD	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHMFMS	Film Studies	634,519.72	201,603.37	50,623.47	0.00	0.00	886,746.56
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	806,003.62	263,274.63	29,018.68	0.00	0.00	1,098,296.93
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	725,367.50	239,895.58	15,791.50	0.00	0.00	981,054.58
5U0000	Keene General Operating	KHPJRN	Journalism	396,722.17	158,636.72	20,244.88	0.00	0.00	575,603.77
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	247,068.80	103,135.76	2,421.64	0.00	0.00	352,626.20
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	292,855.45	123,699.82	5,438.24	0.00	0.00	421,993.51
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	5,881.63	473.28	22,536.11	0.00	0.00	28,891.02
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	83,539.39	20,243.05	29,728.83	0.00	0.00	133,511.27
5U0000	Keene General Operating	KPBESE	Education	2,023,399.80	743,004.61	45,703.85	0.00	0.00	2,812,108.26
5U0000	Keene General Operating	KPCHSC	Health Science	947,443.14	340,411.69	23,353.38	0.00	0.00	1,311,208.21
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	706,956.99	250,944.35	47,250.69	0.00	0.00	1,005,152.03
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	501,209.43	171,303.42	27,913.12	0.00	0.00	700,425.97
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	49,789.03	16,320.29	31,623.20	0.00	0.00	97,732.52
5U0000	Keene General Operating	KPETGS	TEGS	189,764.72	60,470.51	81,027.64	0.00	0.00	331,262.87
5U0000	Keene General Operating	KPFPED	Physical Education	850,942.70	327,037.55	31,020.60	0.00	0.00	1,209,000.85
5U0000	Keene General Operating	KPGCDC	Child Development Center	601,784.37	228,478.31	39,415.89	0.00	0.00	869,678.57
5U0000	Keene General Operating	KPLNUR	Nursing Program	586,252.53	227,904.26	99,135.24	0.00	0.00	913,292.03
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	253,728.70	45,586.27	126,583.72	0.00	0.00	425,898.69
5U0000	Keene General Operating	KSBASC	Biology	885,150.23	331,382.75	65,781.28	0.00	0.00	1,282,314.26
5U0000	Keene General Operating	KSCCSC	Chemistry	674,782.06	259,120.84	62,563.25	0.00	0.00	996,466.15
5U0000	Keene General Operating	KSDUSC	Computer Science	396,737.73	120,996.71	17,617.09	0.00	0.00	535,351.53
5U0000	Keene General Operating	KSEESC	Economics	320,425.12	124,181.54	5,715.73	0.00	0.00	450,322.39
5U0000	Keene General Operating	KSFNSC	Environmental Studies	409,072.52	151,861.88	38,187.82	0.00	0.00	599,122.22
5U0000	Keene General Operating	KSGRSC	Geology	278,225.10	88,201.46	11,272.59	0.00	0.00	377,699.15
5U0000	Keene General Operating	KSHGSC	Geography	491,456.58	184,342.64	18,078.41	0.00	0.00	693,877.63
5U0000	Keene General Operating	KSJTSC	Management	889,210.77	350,291.95	15,088.30	0.00	0.00	1,254,591.02
5U0000	Keene General Operating	KSKMSC	Mathematics	915,113.13	345,956.98	24,037.27	0.00	0.00	1,285,107.38
5U0000	Keene General Operating	KSMHSC	Physics	302,911.18	83,209.39	17,146.79	0.00	0.00	403,267.36
5U0000	Keene General Operating	KSNPSC	Political Science	265,964.09	104,789.12	3,722.64	0.00	0.00	374,475.85
5U0000	Keene General Operating	KSPYSO	Psychology	1,290,506.52	484,520.23	21,316.71	0.00	0.00	1,796,343.46
5U0000	Keene General Operating	KSQSSG	Sociology	868,252.91	364,845.17	15,255.95	0.00	0.00	1,248,354.03
5U0000	Keene General Operating	KSRSSC	Social Sciences Program	8,583.72	3,511.18	532.18	0.00	0.00	12,627.08
5U0000	Keene General Operating	KSTCRJ	Criminal Justice	126,884.06	32,771.30	1,944.55	0.00	0.00	161,599.91
5U0ADJ	KSC Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(27,617.07)	0.00	0.00	(27,617.07)
5U0ADJ	KSC Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				26,391,434.12	9,291,836.88	3,398,581.56	55.49	0.00	39,081,908.05
Research & Sponsored Programs									
517000	OSHA Consult 7-11 to 9-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	KPAADM	Professional Studies Div-Admin	61,426.25	28,440.39	5,031.57	0.00	0.00	94,898.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54N170	NGS Geogr Alliance 9/08 - 11/11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N182	NHCF (RCAME) 6/09 - 12/11	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
54N186	MAA RUMC Program 9/09 - 4/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N192	CyberBullying 12/09 - 03/10	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00	0.00
54N193	Restorative Justice 12/09 - 07/11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N195	Kostick/Germany Travel 3/10-6/11	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N196	Rite of Passage 4/10 - 9/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N197	Christopher O'Reilly 5/10 - 2/11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N198	Monica B Barnes & Co 5/10-3/11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N199	By Way of the Funk 5/10 - 2/11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N200	Early Sprouts 2 NHCF 6-10 to 6-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N201	Sandglass Theater 9-10 to 1-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N202	Support NAP SACC 1-11 to 12-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N203	Arts Presenters NYC 11-10 to 1-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N204	2011 Summer Institute 1-11 to 7-11	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N205	NH Alliance Cap Bld 12-10 to 11-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N206	LifeArt Scrapbooking 12-10 to 06-11	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N207	Many Options ASP 12-10 to 12-11	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N208	MIG Six 01-11 to 12-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N211	Connect Kids & Kindles 5-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N214	\$treet \$ense 8-11 to 12-11	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
54N215	Local living economy 8-11 to 6-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N216	Early Sprout CATCH ASP 5-11 to 5-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N217	ErylSprt Online Train 1-12 to 12-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N219	2012 MLK Day 12-11 to 6-12	KACCAC	Ctr Excellence Learning & Teaching	0.00	0.00	0.00	0.00	0.00	0.00
54N223	Adam's Vision-Book XI, 2-12 to 5-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N224	2012 RecycleMania 2-12 to 3-12	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N225	Strait of Gibraltar 3-12 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N228	Theatre Comms Conf 6-12 to 6-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N229	Needless Talents 5-12 to 10-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N231	NFFP - Parson Sue 6-12 - 8-13	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	KPAADM	Professional Studies Div-Admin	1,851.06	146.33	1,088.17	0.00	0.00	3,085.56
54N233	2012-2013 NHGA 9-12 to 11-14	KSAADM	Sciences Div-Admin	5,984.50	472.78	10,450.32	0.00	0.00	16,907.60
54N237	TRIO Days 2013 12-12 to 2-13	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	KHSCCH	Cohen Ctr Holocaust Studies	2,780.34	219.66	3,823.54	0.00	0.00	6,823.54
54N240	2013 MLKDay of Service 1-13 to 5-13	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N241	Childrens Lit Festival 3-13 to 3-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N243	Paradise Lost-Book IV, 4-13 to 6-13	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	19.06	0.00	0.00	19.06
54N244	Sustainability in Nepal 4-13 - 4-14	KSAADM	Sciences Div-Admin	0.00	0.00	2,506.63	0.00	0.00	2,506.63
54N245	Childhood Obesity Onlin 6-13 - 9-14	KPAADM	Professional Studies Div-Admin	36,909.12	2,914.38	5,336.71	0.00	0.00	45,160.21
54N246	Hidden Horror Mod Life 4-13 to 5-14	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	6,350.00	0.00	0.00	6,350.00
54N251	Family Be Fit Two 7-13 to 6-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	595.25	0.00	0.00	595.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-14	KSAADM	Sciences Div-Admin	7,807.50	615.47	7,001.50	0.00	0.00	15,424.47
54N257	Weight of the Nation 8-13 to 11-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	2,446.25	0.00	0.00	2,446.25
54N258	NH 2013-2014 Alliance 9-13 to 11-14	KSAADM	Sciences Div-Admin	6,202.38	489.63	9,754.00	0.00	0.00	16,446.01
54N259	Prevention Partners 11-13 to 6-14	KRAHEA	Center for Health and Wellness	4,010.00	198.30	26,804.15	0.00	0.00	31,012.45
54N260	UGRAD-Pakistan 12-13 to 6-14	KABNIE	National & International Exchange	0.00	0.00	200.00	0.00	0.00	200.00
54N261	Thriving Livble Com 12-13 to 11-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	28,833.52	0.00	0.00	28,833.52
54N262	Nat'l Young Conference 12-13to12-14	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	6,735.49	0.00	0.00	6,735.49
54U002	Resp Effects Airborne Particulates	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U009	COBRE C/Forward from 54U002	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U020	NH EPSCoR Neuhardt 4/09-8/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	(83.93)	0.00	0.00	(83.93)
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	KSAADM	Sciences Div-Admin	9,910.00	782.90	6,403.60	0.00	0.00	17,096.50
54U041	SAHE III 11-14-12 to 6-30-14	KPAADM	Professional Studies Div-Admin	19,031.10	3,079.69	63,054.86	0.00	0.00	85,165.65
54U042	SBDC 1-1-13 to 12-31-13	KSAADM	Sciences Div-Admin	30,232.39	13,997.60	1,607.15	0.00	0.00	45,837.14
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	KSAADM	Sciences Div-Admin	1,050.00	82.95	12,779.28	0.00	0.00	13,912.23
54U044	EPSCoR, Yr 2, Launen 1-13 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	KSAADM	Sciences Div-Admin	380.00	0.00	2,705.43	0.00	0.00	3,085.43
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	2,696.08	0.00	0.00	2,696.08
54U047	INBRE Leversee 7-13 to 6-14	KSAADM	Sciences Div-Admin	57,582.25	1,824.90	39,427.25	0.00	0.00	98,834.40
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	KSAADM	Sciences Div-Admin	20,573.69	2,963.77	38,490.51	0.00	0.00	62,027.97
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	KSAADM	Sciences Div-Admin	30,515.91	4,395.95	34,257.14	0.00	0.00	69,169.00
54U050	EPSCoR, Track 1, Yr 3, 9-13 to 8-14	KSAADM	Sciences Div-Admin	41,723.00	14,787.14	30,133.40	0.00	0.00	86,643.54
54U051	SBDC 1-1-14 to 12-31-14	KSAADM	Sciences Div-Admin	29,744.18	13,663.62	2,177.03	0.00	0.00	45,584.83
54U052	NH WRRR, Yr. 1, 3-1-14 to 2-28-15	KSAADM	Sciences Div-Admin	4,252.50	335.35	0.00	0.00	0.00	4,587.85
54ZADJ	KSC P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(277,296.21)	0.00	0.00	(277,296.21)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54ZADJ	KSC P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	YZMIDC	USNH IDC Clearing	0.00	0.00	(222,193.33)	0.00	0.00	(222,193.33)
54ZKSC	Restricted Rev Adjustment- KSC	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
559001	Small Business Development Cen	KAASMA	Small Business	0.00	0.00	0.00	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	KAASMA	Small Business	0.00	0.00	0.00	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
55C008	MRI Molecular Physiology Cost Share	KSBBS	Biology	0.00	0.00	0.00	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C025	Suicide Interven Cost Share9/05-9/0	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
55C036	Cost Share-Helen Keller 5/07-4/08	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
55C043	CS-Mgmt & Archive Proj. 8/07 - 8/08	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
55C044	CS-Integratv Teach & Learn 7/7-6/12	KACDVS	Davis Program Match	0.00	0.00	0.00	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C049	CS-Project SEED Summer 1 4/08-8/08	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C050	CS-Project SEED Summer 2 4/08-8/08	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C056	CS-COBRE 8/08 - 4/09	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C058	CS - Helen Keller 5/09-8/11	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C059	CS - COBRE 5/2009 - 4/2010	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C062	CS-MAA RUMC Program 9/09-4/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C063	CS-Science: Inquire Minds 8/09-6/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C071	CS-RCAM-FIPSE 7-10 to 6-13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
55C072	CS-Biodiesel-FIPSE 7-10 to 6-11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
55C073	CS-Arts Presenter NYC 11-10 to 1-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C074	CS-2011 Sum'r Insitute 1-11 to 7-11	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C076	CS-Passionflower Vines 9-07 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C079	CS-Paradise Lost VIII 3-11 to 9-11	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C080	CS-COBRE 5-11 to 4-12 - Yr. 4	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C081	CS-Connect Kids&Kindle 5-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C082	CS-OSHA Consult 7-11 to 9-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C084	CS-Local living econ 8-11 to 6-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C085	CS-Early Sprout CATCH 5-11 to 5-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C087	CS-Adam's Vision-BkXI, 2-12 to 5-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	6,481.06	2,891.31	5,900.57	0.00	0.00	15,272.94
55C090	CS-OSHA Consult 10-12 to 9-13	KPAADM	Professional Studies Div-Admin	8,174.58	2,710.23	8,031.71	0.00	0.00	18,916.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
55C091	CS-TRIO Days 2013 12-12 to 2-13	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	KSAADM	Sciences Div-Admin	3,617.33	1,644.55	1,588.24	0.00	0.00	6,850.12
55C093	CS-2013 SumrInstituit 1-13 to 10-13	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	16,741.95	0.00	0.00	16,741.95
55C094	CS-Child Care Consult 5-13 to 6-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C095	CS-Paradise Lost-Bk IV 4-13 to 6-13	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	106,433.58	15,333.56	4,052.36	0.00	0.00	125,819.50
55C097	CS-OSHA Consult 10-13 to 9-14	KPAADM	Professional Studies Div-Admin	22,223.91	10,228.73	993.94	0.00	0.00	33,446.58
55C098	CS-2013-2014 Alliance 9-13 to 11-14	KSAADM	Sciences Div-Admin	6,173.00	2,858.10	0.00	0.00	0.00	9,031.10
55C099	CS-EPSCoR,Track1,Yr 3, 9-13 to 8-14	KSAADM	Sciences Div-Admin	34,591.89	14,222.54	300.79	0.00	0.00	49,115.22
55C100	CS-Prevention Partner 11-13 to 6-14	KRAHEA	Center for Health and Wellness	11,287.18	5,196.50	0.00	0.00	0.00	16,483.68
55C102	CS-SBDC 1-1-14 to 12-31-14	KSAADM	Sciences Div-Admin	3,625.36	1,636.87	56.71	0.00	0.00	5,318.94
55C103	CS-NH WRRR, Yr. 1, 3-14 to 2-15	KSAADM	Sciences Div-Admin	11,876.27	892.02	0.00	0.00	0.00	12,768.29
584003	Upward Bound 01	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584025	Upward Bound	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584026	Aspire	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584031	Upward Bound 02	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584100	RCAM-FIPSE 7/10 - 6/13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	26,937.71	12,277.62	5,742.70	0.00	0.00	44,958.03
584125	Job Locator 07-13 to 06-14	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABASP	Aspire-begin 9/07	0.00	0.00	249.13	0.00	0.00	249.13
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABUPW	Upward Bound - begin 06/07	190,987.57	68,177.51	115,871.24	0.00	0.00	375,036.32
584129	Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	135,761.14	58,690.49	24,584.94	0.00	0.00	219,036.57
584136	Upward Bound, Yr. 3, 6-14 to 5-15	KABUPW	Upward Bound - begin 06/07	10,754.57	4,025.09	4,444.47	0.00	0.00	19,224.13
593001	Suicide Intervention/05-9/06	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-15	KSAADM	Sciences Div-Admin	31,513.05	6,559.07	35,249.93	0.00	0.00	73,322.05
593005	RNA Polymerase V 8-13 to 11-14	KSAADM	Sciences Div-Admin	175.00	0.00	32,641.50	0.00	0.00	32,816.50
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	72.50	0.00	0.00	0.00	0.00	72.50
5DS105	Small Business Institute CUFS 1577	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRT	Grants Office	200,963.67	83,885.88	12,501.10	0.00	0.00	297,350.65
5WG106	KSC - GASB 45	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				1,413,479.53	465,778.65	492,869.61	0.00	0.00	2,372,127.79
Public Service									
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DP123	NH Workwise OSHA NON-21(d)	KPAADM	Professional Studies Div-Admin	5,116.10	2,225.58	0.00	0.00	0.00	7,341.68
5DS105	Small Business Institute CUFS 1577	KSSSBI	Small Business Institute	300.00	0.00	3,958.16	0.00	0.00	4,258.16

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	74,064.37	0.00	0.00	74,064.37
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	9,401.77	0.00	0.00	9,401.77
5DH115	Professional Enhance Carry Fwd-A&H	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	21,418.13	0.00	0.00	21,418.13
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	16,118.50	0.00	0.00	16,118.50
5DL115	Professional Enhance Carry Fwd-Lib	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	1,894.95	0.00	0.00	1,894.95
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	992.95	83.41	27,909.46	0.00	0.00	28,985.82
5DP109	Children's Literature Festival	KPBESE	Education	0.00	0.00	32,194.99	0.00	0.00	32,194.99
5DP115	Professional Enhance Carry Fwd-PGS	KPAPEF	Faculty Professional Enhance PGS	900.58	75.65	8,497.47	0.00	0.00	9,473.70
5DP118	SouthWest Center at KSC	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KPASWC	Southwest Center	116,762.70	31,488.86	(28,186.99)	0.00	0.00	120,064.57
5DP120	Reg Center Advanced Manf - RCAM	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	KPRCAM	Regional Ctr for Adv Manufacturing	25,000.01	2,100.01	5,820.15	0.00	0.00	32,920.17
5DS100	Sciences-Int Designated	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSJTSC	Management	0.00	0.00	3.94	0.00	0.00	3.94
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	980.00	82.32	5,396.94	0.00	0.00	6,459.26
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	425.85	35.77	19,551.89	0.00	0.00	20,013.51
5GA0DJ	KSC Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	6,851.08	0.00	0.00	6,851.08
5GA103	Kristallnacht Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	2,365.14	0.00	0.00	2,365.14
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	17,697.79	0.00	0.00	17,697.79
5GA113	Student Conference Fund	KACADM	Associate VP Academic Affairs	0.00	0.00	2,964.00	0.00	0.00	2,964.00
5GA115	Academic Service-Learning Initiativ	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	3,643.00	0.00	0.00	3,643.00
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ23	Marion Frost Hudson '53 Book Endow	KLAMAS	Mason Library	0.00	0.00	1,133.06	0.00	0.00	1,133.06
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	509.94	0.00	0.00	509.94
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	415.00	0.00	0.00	415.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	27,510.15	0.00	0.00	27,510.15
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,500.00	0.00	0.00	1,500.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	15,661.37	0.00	0.00	15,661.37
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	3,081.05	0.00	0.00	3,081.05
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	6,934.06	0.00	0.00	6,934.06
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	2,262.00	0.00	0.00	2,262.00
5GH127	Thorne/Art Fellowship-Payout	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	1,305.21	0.00	0.00	1,305.21
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	72,597.73	0.00	0.00	72,597.73
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	18,934.45	8,236.45	7,903.71	0.00	0.00	35,074.61
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	218.96	0.00	0.00	218.96
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	1,070.40	0.00	0.00	1,070.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
584062	Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(13,001.00)	0.00	0.00	(13,001.00)
5DGSF	KSF Separation Fund (CUFS=15SF)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSP	Sports Information	76,243.15	32,985.98	12,899.03	0.00	0.00	122,128.16
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	61,430.13	23,601.12	19,887.15	0.00	0.00	104,918.40
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	5,266.00	442.35	5,055.38	0.00	0.00	10,763.73
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	57,754.80	10,963.26	344,131.25	0.00	0.00	412,849.31
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	49,470.27	18,605.78	24,221.41	0.00	0.00	92,297.46
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	65,772.69	23,917.96	24,193.30	0.00	0.00	113,883.95
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	80,450.73	30,175.44	21,803.75	0.00	0.00	132,429.92
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	33,935.65	12,219.85	11,343.87	0.00	0.00	57,499.37
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	14,250.00	1,197.00	19,430.09	0.00	0.00	34,877.09
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	17,840.80	6,163.88	10,340.44	0.00	0.00	34,345.12
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	31,310.63	7,365.04	19,480.19	0.00	0.00	58,155.86
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	83,485.21	31,402.00	22,934.39	0.00	0.00	137,821.60
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	33,935.84	12,219.85	10,144.36	0.00	0.00	56,300.05
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	53,110.73	19,944.16	14,738.46	0.00	0.00	87,793.35
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	6,500.00	546.01	14,670.54	0.00	0.00	21,716.55
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	66,261.89	25,538.56	18,550.17	0.00	0.00	110,350.62
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	18,020.81	6,179.00	7,461.13	0.00	0.00	31,660.94
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	50,215.50	19,386.53	6,695.87	0.00	0.00	76,297.90
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	300.00	25.20	30,201.80	0.00	0.00	30,527.00
5DJ105	Fundraising-swim team	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	7,589.76	637.54	13,509.24	0.00	0.00	21,736.54
5DJ105	Fundraising-swim team	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	6,275.02	465.78	15,372.76	0.00	0.00	22,113.56
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	1,500.75	126.06	49,142.12	0.00	0.00	50,768.93
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	0.00	0.00	5,076.59	0.00	0.00	5,076.59
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	17,486.00	0.00	0.00	17,486.00
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	3,000.00	252.01	393.60	0.00	0.00	3,645.61
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	70.00	0.00	0.00	70.00
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	1,725.00	144.90	16,891.45	0.00	0.00	18,761.35
5DJ113	Fundraising mens cross country	KJBMCC	Men's Cross Country/Track	0.00	0.00	1,872.64	0.00	0.00	1,872.64
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	23,822.56	0.00	0.00	23,822.56
5DJ117	Fundraising-women's volleyball	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	17,558.54	0.00	0.00	17,558.54
5DJ121	Camp-Basketball	KJBMBK	Men's Basketball	36,605.01	5,001.30	13,071.22	0.00	0.00	54,677.53
5DJ121	Camp-Basketball	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	KJBMCC	Men's Cross Country/Track	7,825.00	657.30	10,839.27	0.00	0.00	19,321.57
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	6,950.00	583.80	10,752.63	0.00	0.00	18,286.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	0.00	0.00	555.02	0.00	0.00	555.02
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	(247.93)	0.00	0.00	(247.93)
5DJ124	Athletics Post Season	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMBK	Men's Basketball	0.00	0.00	1,538.00	0.00	0.00	1,538.00
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	0.00	0.00	10,764.27	0.00	0.00	10,764.27
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	1,045.00	0.00	0.00	1,045.00
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	9,897.55	0.00	0.00	9,897.55
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	1,772.16	0.00	0.00	1,772.16
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	1,333.12	0.00	0.00	1,333.12
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	9,488.36	0.00	0.00	9,488.36
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	(167.78)	0.00	0.00	(167.78)
5DJ124	Athletics Post Season	KJCWSB	Women's Softball	0.00	0.00	4,088.82	0.00	0.00	4,088.82
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	542.90	0.00	0.00	542.90
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	7,873.34	0.00	0.00	7,873.34
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	3,051.96	0.00	0.00	3,051.96
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	13,886.75	0.00	0.00	13,886.75
5DJPPD	Keene Sports Camps Prepaid	KJACCC	Camp-Cross Country	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DP100	Professional Studies-Int Designated	KPFPEP	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	13,691.00	0.00	0.00	13,691.00
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	0.00	0.00	57,812.12	0.00	0.00	57,812.12
5DR104	KSC Support Network	KRASPE	Special Asst. Alcohol & Other Drugs	0.00	0.00	24,314.39	0.00	0.00	24,314.39
5DR201	HMS & Judicial System Project	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	831.53	0.00	0.00	831.53
5DR302	KSC Student Activity Fee	KRDACD	American Choral Directors Assn	0.00	0.00	3,373.80	0.00	0.00	3,373.80
5DR302	KSC Student Activity Fee	KRDAMD	Active Minds	0.00	0.00	75.62	0.00	0.00	75.62
5DR302	KSC Student Activity Fee	KRDAMN	Amnesty International	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDANC	KSC Athena Nursing Club	0.00	0.00	3,306.20	0.00	0.00	3,306.20
5DR302	KSC Student Activity Fee	KRDANT	Anthropological Society	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	10,419.14	0.00	0.00	10,419.14
5DR302	KSC Student Activity Fee	KRDART	The Art Collective	0.00	0.00	5,125.31	0.00	0.00	5,125.31
5DR302	KSC Student Activity Fee	KRDASE	A.S.S.E. Club	0.00	0.00	931.35	0.00	0.00	931.35
5DR302	KSC Student Activity Fee	KRDATS	Athletic Training Society	0.00	0.00	4,190.40	0.00	0.00	4,190.40
5DR302	KSC Student Activity Fee	KRDBDC	Ballroom Dancing Club	0.00	0.00	1,201.77	0.00	0.00	1,201.77
5DR302	KSC Student Activity Fee	KRDBIO	Biology Club	0.00	0.00	1,666.03	0.00	0.00	1,666.03
5DR302	KSC Student Activity Fee	KRD CAM	Christian Impact	0.00	0.00	5,398.22	0.00	0.00	5,398.22
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	2,756.30	0.00	0.00	2,756.30
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	1,855.68	0.00	0.00	1,855.68
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	606.47	0.00	0.00	606.47
5DR302	KSC Student Activity Fee	KRD CNN	College for Every Student	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRD CSC	Common Ground	0.00	0.00	19,902.21	0.00	0.00	19,902.21
5DR302	KSC Student Activity Fee	KRD DCT	Night Owl	0.00	0.00	17,911.42	0.00	0.00	17,911.42
5DR302	KSC Student Activity Fee	KRD DAN	Dance Team	0.00	0.00	20,819.37	0.00	0.00	20,819.37
5DR302	KSC Student Activity Fee	KRD DEB	Debate Club	0.00	0.00	1,130.98	0.00	0.00	1,130.98
5DR302	KSC Student Activity Fee	KRD DIE	Dietetic Association	0.00	0.00	1,365.74	0.00	0.00	1,365.74

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDDNM	Design & New Media Club	0.00	0.00	1,795.87	0.00	0.00	1,795.87
5DR302	KSC Student Activity Fee	KRDECO	Campus Ecology	0.00	0.00	19,305.52	0.00	0.00	19,305.52
5DR302	KSC Student Activity Fee	KRDEDU	Education Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	7,432.37	0.00	0.00	7,432.37
5DR302	KSC Student Activity Fee	KRDEQA	Equinox Ad Receipts	41.25	3.47	0.00	0.00	0.00	44.72
5DR302	KSC Student Activity Fee	KRDEQU	Equinox	166.68	0.00	156.01	0.00	0.00	322.69
5DR302	KSC Student Activity Fee	KRDFEM	Feminist Collective	0.00	0.00	1,848.07	0.00	0.00	1,848.07
5DR302	KSC Student Activity Fee	KRDFIS	Fishing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	8,907.60	71.57	36,138.34	0.00	0.00	45,117.51
5DR302	KSC Student Activity Fee	KRDFRE	KSC Freshman Class Dues	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFRI	International Friends	0.00	0.00	1,735.23	0.00	0.00	1,735.23
5DR302	KSC Student Activity Fee	KRDFRN	French Club	0.00	0.00	598.27	0.00	0.00	598.27
5DR302	KSC Student Activity Fee	KRDFTC	KSC Fair Trade Club	0.00	0.00	12,018.15	0.00	0.00	12,018.15
5DR302	KSC Student Activity Fee	KRDFUL	Chock Full of Notes	0.00	0.00	948.20	0.00	0.00	948.20
5DR302	KSC Student Activity Fee	KRDGAM	KPAW Keene People Animal Welfare	0.00	0.00	47.92	0.00	0.00	47.92
5DR302	KSC Student Activity Fee	KRDGED	Geodes Club	0.00	0.00	6,479.25	0.00	0.00	6,479.25
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	7,910.82	0.00	0.00	7,910.82
5DR302	KSC Student Activity Fee	KRDGLD	Gamers Guild - G2	0.00	0.00	503.74	0.00	0.00	503.74
5DR302	KSC Student Activity Fee	KRDGLF	Golf Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	5,750.37	0.00	6,581.00	0.00	0.00	12,331.37
5DR302	KSC Student Activity Fee	KRDGVE	Student Government Escrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	5,977.28	0.00	0.00	5,977.28
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	11,135.58	0.00	0.00	11,135.58
5DR302	KSC Student Activity Fee	KRDHIL	Hillel Club	0.00	0.00	295.94	0.00	0.00	295.94
5DR302	KSC Student Activity Fee	KRDHPC	Harry Potter Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHRC	Healthy Reader Book Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	507.40	0.00	0.00	507.40
5DR302	KSC Student Activity Fee	KRDICE	Historical Fencing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDIFF	Independent Film Foundation	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	957.80	0.00	0.00	957.80
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	761.64	0.00	0.00	761.64
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	5,000.23	0.00	64,493.72	0.00	0.00	69,493.95
5DR302	KSC Student Activity Fee	KRDKTV	Keene State TV	0.00	0.00	3,446.05	0.00	0.00	3,446.05
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	3,099.80	0.00	0.00	3,099.80
5DR302	KSC Student Activity Fee	KRDLIT	KSC Literary Journal	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	426.34	0.00	0.00	426.34
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	2,778.74	0.00	0.00	2,778.74
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	300.00	25.20	7,587.01	0.00	0.00	7,912.21
5DR302	KSC Student Activity Fee	KRDMIN	Interfaith Voices	0.00	0.00	2,668.43	0.00	0.00	2,668.43
5DR302	KSC Student Activity Fee	KRDNEW	Newman Student Org	0.00	0.00	991.56	0.00	0.00	991.56
5DR302	KSC Student Activity Fee	KRDOPT	Org for Alternative Activities	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	5,724.99	0.00	0.00	5,724.99
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	3,631.14	0.00	0.00	3,631.14
5DR302	KSC Student Activity Fee	KRDPHS	Pre Health Society	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	7,685.69	0.00	0.00	7,685.69
5DR302	KSC Student Activity Fee	KRDPSY	Psychology Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	2,700.02	226.80	10,438.49	0.00	0.00	13,365.31

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	92,894.99	0.00	0.00	92,894.99
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	6,750.74	0.00	256,528.15	0.00	0.00	263,278.89
5DR302	KSC Student Activity Fee	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	3,476.00	0.00	0.00	3,476.00
5DR302	KSC Student Activity Fee	KRDSAM	S.A.M.	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSCI	SPLAT - Paint Ball Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSDP	Students for Sensible Drug Policy	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSEW	Knitting, Crocheting, Sewing Club	0.00	0.00	985.55	0.00	0.00	985.55
5DR302	KSC Student Activity Fee	KRDSKA	Students in Free Enterprise - SIFE	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	4,582.03	0.00	0.00	4,582.03
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	4,651.83	0.00	0.00	4,651.83
5DR302	KSC Student Activity Fee	KRDSNO	Snowboarding Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSOC	KSC Club Soccer	0.00	0.00	140.00	0.00	0.00	140.00
5DR302	KSC Student Activity Fee	KRDSPA	Spanish Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSPS	Society of Physics Students	0.00	0.00	991.02	0.00	0.00	991.02
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	725.00	60.90	48,946.87	0.00	0.00	49,732.77
5DR302	KSC Student Activity Fee	KRDTNN	Tennis Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDTWS	3 Ways 'til Sunday	0.00	0.00	675.47	0.00	0.00	675.47
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	0.00	0.00	9,030.07	0.00	0.00	9,030.07
5DR302	KSC Student Activity Fee	KRDVOL	Circle K	0.00	0.00	6,055.11	0.00	0.00	6,055.11
5DR302	KSC Student Activity Fee	KRDWAD	WKNH Ad Receipts	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWEL	Advocates for Healthy Communities	0.00	0.00	1,012.54	0.00	0.00	1,012.54
5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	100.00	8.40	10,924.90	0.00	0.00	11,033.30
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	8,324.13	0.00	13,840.24	0.00	0.00	22,164.37
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	0.00	0.00	8,113.39	0.00	0.00	8,113.39
5DR302	KSC Student Activity Fee	KRDXTF	KSC CrossFit Club	0.00	0.00	4,034.39	0.00	0.00	4,034.39
5DR303	KSC Class Dues CUFS 1513	KRDFRE	KSC Freshman Class Dues	0.00	0.00	5,746.48	0.00	0.00	5,746.48
5DR303	KSC Class Dues CUFS 1513	KRDJUN	KSC Junior Class Dues	0.00	0.00	11,152.91	0.00	0.00	11,152.91
5DR303	KSC Class Dues CUFS 1513	KRDSEN	KSC Senior Class Dues	0.00	0.00	35,642.55	0.00	0.00	35,642.55
5DR303	KSC Class Dues CUFS 1513	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	2,607.29	0.00	0.00	2,607.29
5DR304	Student Activities-Equinox	KRDEQU	Equinox	23,139.31	692.03	86,081.04	0.00	0.00	109,912.38
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	587.92	0.00	0.00	587.92
5DR402	Beta Beta Beta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR403	Gamma Theta Upsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	1,595.97	0.00	0.00	1,595.97
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	160.00	0.00	0.00	160.00
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	200.00	0.00	0.00	200.00
5DR408	Sigma Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	1,592.63	0.00	0.00	1,592.63
5DR415	Sigma Tau Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	184.13	0.00	0.00	184.13
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	114.96	0.00	0.00	114.96
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	4,204.11	0.00	0.00	4,204.11
5DR418	Comm Service Int'l Service Programs	KRCADM	Student Center-Admin	0.00	0.00	12,293.66	0.00	0.00	12,293.66
5DR418	Comm Service Int'l Service Programs	KRDHAB	Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	1,161.35	0.00	0.00	1,161.35
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	720.00	0.00	0.00	720.00
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	360.00	0.00	0.00	360.00
5DR424	Eta Sigma Gamma	KRCHON	Greeks/Honor Societies	0.00	0.00	1,209.53	0.00	0.00	1,209.53
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	947.32	0.00	0.00	947.32

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5U0PPD	Keene General Prepaid Expenses	KJACMP	Sports Camps	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				4,119,965.69	1,530,760.01	2,772,466.65	0.00	0.00	8,423,192.35
Institutional Support									
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KEAPRE	President's Office end 6/09	66.00	5.54	12,773.30	0.00	0.00	12,844.84
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	75.00	6.30	2,676.88	0.00	0.00	2,758.18
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	12,524.94	0.00	0.00	12,524.94
5DE200	Campaign Support Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	34,684.31	0.00	0.00	34,684.31
5DE201	Advancement Unrestricted Gifts	KEDVPA	Advancement VP Office	0.00	0.00	302.73	0.00	0.00	302.73
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	4,077.40	0.00	24,964.32	0.00	0.00	29,041.72
5DE202	Alumni Designated Fund	KEDVPA	Advancement VP Office	0.00	0.00	29.00	0.00	0.00	29.00
5DE203	Alumni Center Facility	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	4,364.70	282.03	(1,090.56)	0.00	0.00	3,556.17
5DE205	Centennial Campus Community	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE205	Centennial Campus Community	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE205	Centennial Campus Community	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEBCRE	Marketing & Communications	79,417.46	24,470.44	80,499.31	0.00	0.00	184,387.21
5DE207	Development-Secure Financial Future	KEDADV	Development	78,414.52	34,046.98	37,200.00	0.00	0.00	149,661.50
5DE207	Development-Secure Financial Future	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDSVC	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDVPA	Advancement VP Office	0.00	0.00	(95,847.26)	0.00	0.00	(95,847.26)
5DE209	KSC Parent & Family Services	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	KEDFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DF105	Project FRESH	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF106	External Admin Charges	KFAVPF	VP Finance & Planning	0.00	0.00	39.94	0.00	0.00	39.94
5DF111	IT Replacement Equipment	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(198,031.92)	0.00	0.00	(198,031.92)
5DF112	Print and Mail Services	KFBMAL	Mail Services	29,810.71	1,648.80	256,343.14	0.00	0.00	287,802.65
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(283,244.07)	0.00	0.00	(283,244.07)
5DF112	Print and Mail Services	KFBPRT	Print Services	29,855.26	12,153.85	226,356.37	0.00	0.00	268,365.48
5DGFRN	KSC Fringe Savings for STEM	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	37,998.19	14,306.10	7,065.99	0.00	0.00	59,370.28
5DGICE	KSC Innov Creat Entrepeneurshp Awds	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(180,900.00)	0.00	0.00	(180,900.00)
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YZBST2	USNH Separation Incentive After 198	59,003.83	123,552.60	0.00	0.00	0.00	182,556.43
5DR419	KSC Operating Staff Council	KCCSTC	Op Staff Development/Council	0.00	0.00	168.77	0.00	0.00	168.77
5DR419	KSC Operating Staff Council	KECSTC	Op Staff Dev/Council end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GC101	Office of Diversity/Multiculturalis	KCFDMC	Diversity Office	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	2,932.10	0.00	0.00	2,932.10
5GE226	Class of 1951 Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE227	Class of 1952 Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	(516.00)	0.00	0.00	(516.00)
5GE229	Class of 1959 Gift	KEDAPR	Alumni & Parent Relations	0.00	0.00	311.25	0.00	0.00	311.25

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5UC000	Executive Division-Gen Op	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(916,705.00)	0.00	0.00	(916,705.00)
5WG106	KSC - GASB 45	KGA106	Post Retire Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				4,321,168.43	1,842,903.60	1,866,006.67	0.00	0.00	8,030,078.70
Operations and Maintenance									
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	2,336.85	0.00	0.00	2,336.85
5DT101	TDS Center Swing Space-Move	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DT101	TDS Center Swing Space-Move	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5GE249	Francis Oliver Campus Improve	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE309	Spaulding Gym Bleachers Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE310	TDS-Tech,Dsgn,Sfty Cntr Bldng Fund	KEDADV	Development	0.00	0.00	190.00	0.00	0.00	190.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP128	Child Dev Center Facility Enhanceme	KPGCDC	Child Development Center	0.00	0.00	5,924.84	0.00	0.00	5,924.84
5GT101	Memorial Trees Benches Plaques	KEDADV	Development	0.00	0.00	1,676.00	0.00	0.00	1,676.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Physical Plant-Admin	0.00	0.00	456.23	0.00	0.00	456.23
5U0000	Keene General Operating	KTAADM	Physical Plant-Admin	477,491.50	201,034.91	141,441.88	0.00	0.00	819,968.29
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	316,796.88	126,583.83	124,921.99	0.00	0.00	568,302.70
5U0000	Keene General Operating	KTACST	Central Stores Receiving	87,638.77	37,277.98	26,267.12	0.00	0.00	151,183.87
5U0000	Keene General Operating	KTACUS	Custodial Service	16,625.53	5,787.32	2,110,529.08	0.00	0.00	2,132,941.93
5U0000	Keene General Operating	KTAECT	Electrical	218,569.16	77,395.43	169,266.59	0.00	0.00	465,231.18
5U0000	Keene General Operating	KTAEOP	Emergency Operations Planning	0.00	0.00	2,651.02	0.00	0.00	2,651.02
5U0000	Keene General Operating	KTAGRN	Grounds	660,623.82	225,753.62	182,213.31	0.00	0.00	1,068,590.75
5U0000	Keene General Operating	KTAMEC	Mechanical	218,748.19	82,271.53	191,161.62	0.00	0.00	492,181.34
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(8,194,113.15)	0.00	0.00	(8,194,113.15)
5U0000	Keene General Operating	KTAUTY	Utility	375,561.23	118,738.70	1,114,659.05	5,218,478.65	0.00	6,827,437.63
5U0000	Keene General Operating	KTAVEH	Vehicle	50,917.02	20,003.48	177,283.36	0.00	0.00	248,203.86
5U0ADJ	KSC Unrestricted Adjustments	KTAVEH	Vehicle	0.00	0.00	300.00	0.00	0.00	300.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(62,140.00)	0.00	0.00	(62,140.00)
5WG106	KSC - GASB 45	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				2,422,972.10	894,846.80	(4,004,974.21)	5,218,478.65	0.00	4,531,323.34
Student Financial Aid									
55C057	CS-CWS 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C069	CS-CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584106	CWS 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584108	NH Reads 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584116	CWS 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584117	Job Locator 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584118	NH Reads 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584124	CWS 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	303,464.52	0.00	0.00	0.00	0.00	303,464.52
584125	Job Locator 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	7,597.55	600.19	0.00	0.00	0.00	8,197.74

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
584126	NH Reads 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	4,772.74	0.00	0.00	0.00	0.00	4,772.74
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	1,800.00	0.00	0.00	1,800.00
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	422.45	0.00	0.00	422.45
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	200.00	0.00	0.00	200.00
***Total Student Financial Aid				315,834.81	600.19	2,422.45	0.00	0.00	318,857.45
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(13,771.67)	0.00	0.00	(13,771.67)
5AA101	SPUR	KAAADA	ADA	23,320.93	7,557.82	14,020.69	0.00	0.00	44,899.44
5AA101	SPUR	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	344,378.20	74,566.72	570,237.65	5,237.75	0.00	994,420.32
5AA104	Link Program	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	KAAALNK	Link Program	40,072.24	3,886.87	78,508.06	0.00	0.00	122,467.17
5AA104	Link Program	KABASP	Aspire-begin 9/07	0.00	0.00	20.54	0.00	0.00	20.54
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	30,350.63	2,480.65	105,478.46	0.00	0.00	138,309.74
5AF100	Finance & Planning-Auxiliary	KJDREC	Recreation	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBBKS	Bookstore Unit	284,064.12	111,981.18	1,584,204.30	0.00	0.00	1,980,249.60
5AF103	Bookstore	KFBCMP	Computer Store Unit	0.00	0.00	(12,530.84)	0.00	0.00	(12,530.84)
5AF103	Bookstore	KFBCNV	Convenience Store Unit	18,914.76	0.00	47,394.09	0.00	0.00	66,308.85
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(612,425.77)	0.00	0.00	(612,425.77)
5AF104	Telecom	KFDTCM	Telecom	435,602.78	187,893.09	476,441.47	129.04	0.00	1,100,066.38
5AF105	Owl Card Operations	KFBBKS	Bookstore Unit	0.00	0.00	77,976.16	0.00	0.00	77,976.16
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	0.00	0.00	0.00	0.00
5AG106	KSC - GASB 45	KGAAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KJDREC	Recreation	406,842.99	110,941.17	600,999.10	0.00	0.00	1,118,783.26
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	7,931.26	666.25	6,255.93	0.00	0.00	14,853.44
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	150,927.04	45,865.66	235,606.37	0.00	0.00	432,399.07
5AR101	Parking & Shuttle Services	KRASAF	Safety and Security	128.00	0.00	29.34	0.00	0.00	157.34
5AR102	Student Center	KRCADM	Student Center-Admin	688,979.31	197,717.50	951,199.26	0.00	0.00	1,837,896.07
5AR102	Student Center	KRDFLM	Film Society	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRDFUL	Chock Full of Notes	0.00	0.00	0.00	0.00	0.00	0.00
5AR103	Food Court Facility Use	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCCMP	College Camp Operations	4,936.80	414.71	14,861.97	6,505.13	0.00	26,718.61
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	1,971.42	0.00	0.00	1,971.42
5AR200	Residence Life	KRBRES	Residential Life	1,111,116.54	358,155.53	7,359,390.68	0.00	0.00	8,828,662.75
5AR200	Residence Life	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	122,705.81	0.00	0.00	122,705.81
5AR200	Residence Life	KTAECT	Electrical	0.00	0.00	45,637.49	0.00	0.00	45,637.49
5AR200	Residence Life	KTAGRN	Grounds	0.00	0.00	16.99	0.00	0.00	16.99
5AR200	Residence Life	KTAMEC	Mechanical	0.00	0.00	51,417.32	0.00	0.00	51,417.32
5AR200	Residence Life	KTAUTY	Utility	0.00	0.00	0.00	46,625.75	0.00	46,625.75
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	1,107.64	0.00	0.00	1,107.64
5AR203	Residence Hall Organization	KRBHAL	Halls/Programming	0.00	0.00	14,001.92	0.00	0.00	14,001.92
5AR204	East Halls Programming	KRBHAL	Halls/Programming	0.00	0.00	612.81	0.00	0.00	612.81
5AR205	Huntress/Fiske Prog	KRBHAL	Halls/Programming	0.00	0.00	1,174.77	0.00	0.00	1,174.77
5AR206	Holloway Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	1,304.25	0.00	0.00	1,304.25
5AR207	Randall/Monadnock Programs	KRBHAL	Halls/Programming	0.00	0.00	1,390.68	0.00	0.00	1,390.68

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5GS124	Putnam Chemistry Chair - Payout	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KADACE	ACES Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBPRT	Print Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREA	Reallocation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJAATR	Athletics Training Room	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGAGEN	Miscellaneous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KACAST	Assessment - Academic Programs	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFBMAL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KHKTFD	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJWCAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRDSST	Club Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	139.10	0.00	0.00	139.10
**Total Current Funds				47,899,433.45	17,227,011.46	28,359,036.39	5,277,031.81	0.00	98,762,513.11
Endowment and Similar Funds									
Institutional Support									
5M0004	KSC-Vincent Char Gift Annuity	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Loan Funds									
Student Services									
5LD011	KSC Perkins Death Cancellation	KDAPKN	Perkins	0.00	0.00	2,400.00	0.00	0.00	2,400.00
5LD013	KSC Perkins Loans Assigned	KDAPKN	Perkins	0.00	0.00	71,400.19	0.00	0.00	71,400.19
***Total Student Services				0.00	0.00	73,800.19	0.00	0.00	73,800.19
Student Financial Aid									
5LD001	KSC Perkins Student Loan Fund	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD006	KSC Perkins Admin Expenses	KDAPKN	Perkins	0.00	0.00	74,000.00	0.00	0.00	74,000.00
5LD007	KSC Perkins Prov/Doubtful Acct	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD008	KSC Perkins Collection Costs	KDAPKN	Perkins	0.00	0.00	(1,364.21)	0.00	0.00	(1,364.21)

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	3,787,061.81	9,169.61	8,527,789.36	12,324,020.78
*Total 5K - Keene State College				47,899,433.45	17,227,011.46	32,313,626.88	5,286,201.42	8,527,789.36	111,254,062.57

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
619000	Pakistani Teachers Project	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	0.00
619005	Pakistani Teachers Inst. 07-08	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
64G023	Social Work Internship FY05-06	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G036	Soc.Work Tuition Partnership 06-08	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N197	Young Feminists Leadership Conf.	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(21,915.00)	0.00	0.00	(21,915.00)
6DA2SA	Model UN Class Trip	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAADV	HPER-Adventure Education	PAHPER	Health & Human Performance Dept	256.00	21.50	14,828.08	0.00	0.00	15,105.58
6DAAMS	INDC-ASC-Samuel Miller	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
6DAASC	INDC-Dept-ASC	PANSO1	Atmospheric Sciences & Chem Dept	0.00	0.00	4,414.29	19.85	0.00	4,434.14
6DAASC	INDC-Dept-ASC	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
6DAATE	Athletic Training Education	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DABAP	MTD Dept Course Fees	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	200.00	0.00	0.00	200.00
6DABCC	INDC-Biology-Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
6DABCF	Biology Course Fees	PABIOL	Dept of Biological Sciences	0.00	0.00	16,560.00	0.00	0.00	16,560.00
6DABIB	INDC-Biology-Boissonneault	PABIBK	Biology Grant - Boissonneault	0.00	0.00	203.11	0.00	0.00	203.11
6DABIO	INDC-Dept Biological Sciences	PABIOL	Dept of Biological Sciences	0.00	0.00	1,336.89	0.00	0.00	1,336.89
6DABSM	INDC-Biology - Son, Mike	PABISM	Biology Grant - Son, M	0.00	0.00	891.00	0.00	0.00	891.00
6DACAS	Academic Planning	PAAAF1	Vice Pres Academic Affairs	2,988.58	251.04	0.00	0.00	0.00	3,239.62
6DACBA	CoBA Course Fees	PABUS1	College of Business Administration	0.00	0.00	4,770.00	0.00	0.00	4,770.00
6DACDP	Child Dev Family Cntr Projects	PACDFC	Ctr Young Children & Families	0.00	0.00	150.00	0.00	0.00	150.00
6DACEC	Continuing Ed Course Fees	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DACFD	INDC-CFE-L Doner	PACEDL	Ctr for Environment grant-Doner L	5,697.55	0.00	34,792.74	0.00	0.00	40,490.29
6DACFG	INDC-CFE-M Green	PACEGM	Ctr for Environment Green M	1,716.88	133.48	3,475.09	0.00	0.00	5,325.45
6DACFN	CFE-Conferences	PACENV	Center for the Environment	4,000.14	0.00	1,606.67	0.00	0.00	5,606.81
6DACJB	INDC-CFE J Boyer	PACEBJ	Ctr for Envir. grant Boyer J	0.00	0.00	754.24	0.00	0.00	754.24
6DACRP	INDC-Dept-Ctr Rural Partnerships	PPRURL	Cntr for Rural Partnerships	0.00	0.00	720.00	0.00	0.00	720.00
6DACSI	CAPA Sidney Internships	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DACSK	INDC-CFE-Kahl	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
6DAEEB	INDC-Cntr for Env-Eisenhauer	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	PAENSP	Environmental Science & Policy	0.00	0.00	3,201.32	0.00	0.00	3,201.32
6DAF01	Bush Fac. Research Grant	PAAAF1	Vice Pres Academic Affairs	1,000.02	84.00	3,718.45	0.00	0.00	4,802.47
6DAF01	Bush Fac. Research Grant	PACENV	Center for the Environment	1,691.90	60.48	0.00	0.00	0.00	1,752.38
6DAF02	Parker.Coykendall Fac. Research	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	4,953.78	0.00	0.00	4,953.78
6DAF03	Norris Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	1,200.00	0.00	546.93	0.00	0.00	1,746.93
6DAF03	Norris Fac Research Grant	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Hammond-Rowan Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	2,748.13	760.44	0.00	0.00	0.00	3,508.57
6DAF05	Carmichael Fac. Research Grant	PAAAF1	Vice Pres Academic Affairs	411.25	34.55	5,260.00	0.00	0.00	5,705.80
6DAF05	Carmichael Fac. Research Grant	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DAF06	Busanich Fac. Research Gr	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	900.00	0.00	0.00	900.00
6DAF07	Anneser Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	1,352.37	0.00	0.00	1,352.37
6DAF08	Upham-Borenstein Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	750.00	63.00	366.07	0.00	0.00	1,179.07
6DAF08	Upham-Borenstein Fac Research Grant	PAECSD	Early Childhood Studies Dept	619.63	0.00	0.00	0.00	0.00	619.63
6DAF09	Eisenhauer Fac. Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	6,997.38	0.00	0.00	6,997.38
6DAF10	Kilb Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	2,000.04	168.00	1,131.32	0.00	0.00	3,299.36
6DAF10	Kilb Fac Research Grant	PAPS01	Psychology Dept	0.00	0.00	542.83	0.00	0.00	542.83
6DAF11	Donahue Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	3,665.00	223.86	461.14	0.00	0.00	4,350.00
6DAF12	Reitsma Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	3,911.62	328.58	1,050.42	0.00	0.00	5,290.62

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6U0PPD	General Prepaid Expenses	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAADGS	College of Graduate Studies-Admin	990,672.55	348,594.98	(1,856,139.72)	7,254.79	0.00	(509,617.40)
6U1000	Grad Studies & Comm Outreach E&G	PAAEDD	GR CEHHS ED-Ed	174,979.74	44,719.87	191,755.73	0.00	0.00	411,455.34
6U1000	Grad Studies & Comm Outreach E&G	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	1,531.01	0.00	0.00	1,531.01
6U1000	Grad Studies & Comm Outreach E&G	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	401.45	0.00	0.00	401.45
6U1000	Grad Studies & Comm Outreach E&G	PAELLC	Educ Leadership, Learning & Curr	19,892.52	1,671.00	4,425.58	0.00	0.00	25,989.10
6U1000	Grad Studies & Comm Outreach E&G	PAGART	GR CAS AR-Art	39,062.18	2,829.78	62,883.38	0.00	0.00	104,775.34
6U1000	Grad Studies & Comm Outreach E&G	PAGBIO	GR CAS BI-Biology	67,808.35	4,091.44	18,832.39	0.00	0.00	90,732.18
6U1000	Grad Studies & Comm Outreach E&G	PAGCSE	GR CEHHS ED-Computer Education	44,506.64	3,738.65	77,593.50	0.00	0.00	125,838.79
6U1000	Grad Studies & Comm Outreach E&G	PAGENG	GR CAS EN-English	80,115.43	13,229.10	75,901.34	0.00	0.00	169,245.87
6U1000	Grad Studies & Comm Outreach E&G	PAGESP	GR CAS ESP-Ennmntl & Natural Sci	47,174.20	5,927.77	125,772.95	0.00	0.00	178,874.92
6U1000	Grad Studies & Comm Outreach E&G	PAGHPH	GR CAS HI/PH-History	44,044.86	13,461.47	12,908.10	0.00	0.00	70,414.43
6U1000	Grad Studies & Comm Outreach E&G	PAGLLG	GR CAS LL-Languages & Linguistics	39,912.56	4,196.67	46,799.09	0.00	0.00	90,908.32
6U1000	Grad Studies & Comm Outreach E&G	PAGMAT	GR CAS MA-Mathematics	31,849.16	7,402.91	115,735.64	0.00	0.00	154,987.71
6U1000	Grad Studies & Comm Outreach E&G	PAGMTD	GR CAS MTD-Music & Theatre	12,430.05	1,044.19	44,488.86	0.00	0.00	57,963.10
6U1000	Grad Studies & Comm Outreach E&G	PAGSSD	GR CAS SS-Social Sciences	48,875.48	3,523.79	41,363.73	0.00	0.00	93,763.00
6U1000	Grad Studies & Comm Outreach E&G	PAMBAP	GR CoBA BU-MBA	470,865.34	100,974.81	1,279,196.01	0.00	0.00	1,851,036.16
6U1000	Grad Studies & Comm Outreach E&G	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	28,925.15	2,429.78	161,741.22	0.00	0.00	193,096.15
6U1000	Grad Studies & Comm Outreach E&G	PAMEAT	GR CEHHS HHP/AT-Athletic Trng	36,213.04	2,097.84	71,976.00	0.00	0.00	110,286.88
6U1000	Grad Studies & Comm Outreach E&G	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	600,583.38	188,899.83	492,849.45	0.00	0.00	1,282,332.66
6U1000	Grad Studies & Comm Outreach E&G	PAMECG	GR CEHHS ED-CAGS	224,032.07	63,202.38	326,723.14	0.00	0.00	613,957.59
6U1000	Grad Studies & Comm Outreach E&G	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	610,583.59	111,086.69	1,076,255.84	0.00	0.00	1,797,926.12
6U1000	Grad Studies & Comm Outreach E&G	PAMEHH	GR CEHHS HHP/HE-Health	73,483.63	4,816.10	54,931.06	0.00	0.00	133,230.79
6U1000	Grad Studies & Comm Outreach E&G	PAMEIA	GR CEHHS ED-Integrated Arts	50,941.53	11,678.67	18,837.63	0.00	0.00	81,457.83
6U1000	Grad Studies & Comm Outreach E&G	PAMELM	GR CEHHS ED-Library Media	37,528.43	3,152.41	94,712.93	0.00	0.00	135,393.77
6U1000	Grad Studies & Comm Outreach E&G	PAMEND	GR CEHHS ED-Neurodevelopment	0.00	0.00	46,331.21	0.00	0.00	46,331.21
6U1000	Grad Studies & Comm Outreach E&G	PAMERW	GR CEHHS ED-Reading & Writing	66,035.62	5,546.93	87,291.64	0.00	0.00	158,874.19
6U1000	Grad Studies & Comm Outreach E&G	PAMESC	GR CAS ASC-Atmsphric Sci & Chmstry	51,836.25	12,941.30	55,376.87	0.00	0.00	120,154.42
6U1000	Grad Studies & Comm Outreach E&G	PAMESE	GR GEHHS ED-Special Education	224,031.30	68,676.36	209,366.84	0.00	0.00	502,074.50
6U1000	Grad Studies & Comm Outreach E&G	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				22,954,216.35	7,944,814.17	5,002,417.68	7,703.89	0.00	35,909,152.09
Research & Sponsored Programs									
610000	Discovery Trail & Conservation Educ	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
610000	Discovery Trail & Conservation Educ	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	0.00	0.00	0.00	0.00
610001	Ore Hill - Forest Service	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
610002	Hubbard Brook JVA	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
610002	Hubbard Brook JVA	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
610003	WMNF Alternative Transportation	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
610004	Watershed Monitoring Internship	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
610005	Aluminum - forest mgt in WMNF	PACEGM	Ctr for Environment Green M	0.00	0.00	217.06	0.00	0.00	217.06
610006	Hubbard Brook JVA II	PACEGM	Ctr for Environment Green M	38,242.04	14,252.09	1,794.26	0.00	0.00	54,288.39
610007	Ore Hill II CERCLA site	PACEGM	Ctr for Environment Green M	4,862.03	2,251.08	37.31	0.00	0.00	7,150.42
610008	WMNF Socio-Economic Assessment	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
610009	WMNF Trailhead Stewardship Intern	PAREGT	Research & Engagement-Guldbrandsen	827.92	64.70	0.00	0.00	0.00	892.62

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
63R156	FY13 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R157	FY13 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R158	FY13 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R159	FY13 Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R160	FY13 Tourism Satellite Account	PASSOM	Soc. Science Grant-Okrant M	3,785.10	299.02	326.73	0.00	0.00	4,410.85
63R161	FY13 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	211.01	0.00	16.88	0.00	0.00	227.89
63R162	FY13 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R163	FY13 Other Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R164	FY13 Tourism as Economic Dev Tool	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R165	FY13 Marketing Workshops	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R166	FY13 Administration of Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R167	FY14 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	13.31	6.20	1.54	0.00	0.00	21.05
63R168	FY14 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	1,840.00	145.36	158.83	0.00	0.00	2,144.19
63R169	FY14 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	6,597.98	1,309.54	1,265.21	0.00	0.00	9,172.73
63R170	FY14 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	399.20	184.83	46.73	0.00	0.00	630.76
63R171	FY14 Forecast	PASSOM	Soc. Science Grant-Okrant M	1,600.00	126.40	138.11	0.00	0.00	1,864.51
63R172	FY14 Visitor Profiles	PASSOM	Soc. Science Grant-Okrant M	4,275.60	1,972.36	18,319.82	0.00	0.00	24,567.78
63R173	FY14 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	1,840.00	145.36	158.84	0.00	0.00	2,144.20
63R174	FY14 NH Tourism Industry Survey	PASSOM	Soc. Science Grant-Okrant M	1,600.00	126.40	138.11	0.00	0.00	1,864.51
63R178	FY14 Admin Research Contract	PASSOM	Soc. Science Grant-Okrant M	1,120.00	88.48	2,716.58	0.00	0.00	3,925.06
63T000	RWIS Validation Study Fy08	PANSHE	ASC Grant-Hoffman E	0.00	0.00	0.00	0.00	0.00	0.00
63T002	Central NH MesoNet	PANSHB	ASC Grant-Hoch B	0.00	0.00	0.00	0.00	0.00	0.00
63Z000	Christa McAuliffe Planetarium	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63Z014	VAWA Grant CY05	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z019	VAWA CY2006 Grant	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z024	I93 Salt TMDL	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
63Z036	CY2009 VAWA Grant	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	0.00
63Z043	CY10 VAWA	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z046	FY11 Enforcing Underage Drinking	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z047	Brown Co. Photograph Preservation	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
63Z049	CY11 VAWA	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z050	FY12 Enforcing Underage Drinking	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z051	VAWA CY12	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z052	CY13 VAWA	PSCP01	University Police	9,468.56	4,383.96	153.00	0.00	0.00	14,005.52
63Z053	CY2014 VAWA	PSCP01	University Police	8,823.38	3,816.88	0.00	0.00	0.00	12,640.26
645000	Scriblio MU	PFITBC	ITS- grant Bisson, Casey	0.00	0.00	0.00	0.00	0.00	0.00
647005	HBEF Investigating & Comm Ecosystem	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	PABICC	Biology Grant- Chabot C	8,521.71	171.86	7,576.35	0.00	0.00	16,269.92
647009	Decadal cyclicity-NW Iceland lake	PACEDL	Ctr for Environment grant-Doner L	56,407.17	8,069.80	37,540.69	0.00	0.00	102,017.66
647010	REU Supplement - UNH-Jackson	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647011	RAHSS - Supplement PSU	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647012	REU Supplement -feeding	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647013	Dissolved Organic Matter	PACEGM	Ctr for Environment Green M	0.00	0.00	15,720.44	0.00	0.00	15,720.44
647014	Summer Research Exp. @ Hubbard Brk	PACEPM	: Ctr for the Envir. Grant- Pruyin M	0.00	0.00	80,148.09	0.00	0.00	80,148.09
647015	Enhancing Climate Change Comm.	PACEDL	Ctr for Environment grant-Doner L	17,788.93	6,421.03	15,467.72	0.00	0.00	39,677.68
647016	Limulus behavior Molecules Movement	PABICC	Biology Grant- Chabot C	35,101.96	12,565.19	28,756.63	0.00	0.00	76,423.78
647017	RUI Supplem't Mech.Underlyg.Limulu	PABICC	Biology Grant- Chabot C	2,175.50	171.86	3,652.64	0.00	0.00	6,000.00
647018	Iceland REU Supplemental	PACEDL	Ctr for Environment grant-Doner L	16,942.47	997.25	4,077.22	0.00	0.00	22,016.94

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64N163	YRII Climate&Air Pollution NE high	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64N164	Implementation of Every Acre Counts	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64N167	French Film Festival 2011	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
64N168	Morgridge Interactive Technology	PAGSTG	Graduate Studies - Tuthill, G	0.00	0.00	0.00	0.00	0.00	0.00
64N169	AMC - The Weeks Act	PPRUGT	Rural Ptnrshps Gmt-Guldbrandsen T	20.00	1.54	0.00	0.00	0.00	21.54
64N170	NH Mushers Survey & Economic Impact	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N170	NH Mushers Survey & Economic Impact	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	PPRUGT	Rural Ptnrshps Gmt-Guldbrandsen T	13,886.47	1,068.78	2,807.55	0.00	0.00	17,762.80
64N172	NWP NEWP retreat spring 2011	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N173	SLA Grad. Assistantship SP'11	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64N174	AY10-11 Pemi Youth Center	PSDSWL	Wellness Center	0.00	0.00	0.00	0.00	0.00	0.00
64N175	2011-2012 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N177	NWP Writing Across the Curriculum	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N178	NWP 2011-2012	PAENPM	PI ORG for Meg Petersen	2,212.51	174.79	660.97	0.00	0.00	3,048.27
64N179	YR3 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	PAHPMB	Health & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	0.00
64N181	Watershed Planning In Ossipee Lake	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64N182	INTEL Math - Rochester	PAMAVN	Math Grant - Vinogradova N	1,401.60	110.73	120.99	0.00	0.00	1,633.32
64N183	Math Teachers Circles	PAMAVN	Math Grant - Vinogradova N	0.00	0.00	364.40	0.00	0.00	364.40
64N184	Squam Lake Recreation Mgt	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64N185	Improve Angler Recruitment & Ret.	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64N186	NH Better Buildings	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64N186	NH Better Buildings	PACEGA	Ctr for Environment - Grover, Aditi	0.00	0.00	0.00	0.00	0.00	0.00
64N187	2012-2013 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N188	AHEAD Market Research	PARUBF	Rural Ptnrshp grant - Belcher, Fran	0.00	0.00	0.00	0.00	0.00	0.00
64N189	Rural Health Worforce	PARUBF	Rural Ptnrshp grant - Belcher, Fran	0.00	0.00	0.00	0.00	0.00	0.00
64N189	Rural Health Worforce	PPRUAB	Rural Ptnrshp - Amsden Benoni	1,367.40	633.15	(29.01)	0.00	0.00	1,971.54
64N190	SEED Teacher Leadership Dev '12-'13	PAENPM	PI ORG for Meg Petersen	3,150.00	248.85	15,629.89	0.00	0.00	19,028.74
64N191	FY13 N. Country Teacher Cert	PAEDWB	Education grant - Walker B	0.00	0.00	2,079.90	0.00	0.00	2,079.90
64N193	SEED Bakersville Prof. Dev.	PAENPM	PI ORG for Meg Petersen	2,157.38	170.43	2,099.16	0.00	0.00	4,426.97
64N193	SEED Bakersville Prof. Dev.	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	24,418.29	1,927.12	83,267.20	0.00	0.00	109,612.61
64N196	Conserve Grassland Habitats	PACENV	Center for the Environment	451.55	35.66	0.00	0.00	0.00	487.21
64N199	From Volunteers to STEM Careers	PANSTW	ASC Grant-Tomkiewicz W	1,671.60	128.71	868.00	0.00	0.00	2,668.31
64N200	Early Childhood YR5	PAEDCP	Education Grant-Cantor Patricia	1,646.77	130.10	16,135.50	0.00	0.00	17,912.37
64N201	Economic Impact:NH Lodging & Rest.	PASSOM	Soc. Science Grant-Okrant M	2,601.90	205.55	224.59	0.00	0.00	3,032.04
64N202	Partnerships Project Grant	PASSMC	Soc. Science Grant-Moniz C	6,096.33	1,394.71	845.25	0.00	0.00	8,336.29
64N203	Coos Cnty Outreach Init. phase III	PPRUAB	Rural Ptnrshp - Amsden Benoni	15,277.21	5,269.62	4,010.72	0.00	0.00	24,557.55
64N203	Coos Cnty Outreach Init. phase III	PPRURL	Cntr for Rural Partnerships	0.00	0.00	211.52	0.00	0.00	211.52
64N204	SEED McLaughlin Middle School	PAENPM	PI ORG for Meg Petersen	6,150.00	485.86	1,821.17	0.00	0.00	8,457.03
64N205	Plymouth Service Learning Initiativ	PAREGT	Research & Engagement-Guldbrandsen	15,641.55	5,612.51	0.00	0.00	0.00	21,254.06
64N206	"Dottie" Performance	PAMUMR	Music,Theat, Dance grant Marcotte	3,650.00	288.34	507.98	0.00	0.00	4,446.32
64N206	"Dottie" Performance	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N207	FY14 Young Feminist Leadership Conf	PAENG1	English Dept	0.00	0.00	3,363.59	0.00	0.00	3,363.59

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64ZPSC	Restricted Rev Adjustment- PSU	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMIDC	USNH IDC Clearing	0.00	0.00	(313,614.01)	0.00	0.00	(313,614.01)
659003	1986 Small Bus. Dev.	PAGRFT	Grant-Fitzpatrick T	0.00	0.00	0.00	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	PFGRNT	Tourism PSU-Prog Income	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
65C019	PASS Schol Costshare '06-10	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
65C025	Costshare fund "Icing Assessments"	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	1,000.00	79.00	173.75	0.00	0.00	1,252.75
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	22,755.77	1,783.00	4,107.60	0.00	0.00	28,646.37
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
684098	FY10 Sustainable Rural Economies	PFGRNT	Tourism PSU-Prog Income	0.00	0.00	0.00	0.00	0.00	0.00
684098	FY10 Sustainable Rural Economies	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
684098	FY10 Sustainable Rural Economies	PPRURL	Cntr for Rural Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
684119	PASS AY12-13	PAUSKS	Support Services grant- Keefe S	22,243.62	10,298.81	3,494.11	0.00	0.00	36,036.54
684125	PASS AY13-14	PAUSKS	Support Services grant- Keefe S	133,991.67	50,351.50	19,584.28	0.00	0.00	203,927.45
684126	PASS AY13-14 Scholarship	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	PSWC01	S.A.G.E. Center	23,748.99	3,168.59	55,644.44	0.00	0.00	82,562.02
6A0ADJ	PSU Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSWC01	S.A.G.E. Center	0.00	0.00	6.00	0.00	0.00	6.00
6DACFE	INDC-Dept-CFE	PACENV	Center for the Environment	13,521.50	5,881.86	5,243.26	0.00	0.00	24,646.62
6DACFL	INDC-CFE Lab	PACENV	Center for the Environment	4,672.37	1,780.89	1,696.64	0.00	0.00	8,149.90
6DAEMK	INDC-CFE-Bourgeron	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
6GAENV	Center for the Environment	PACENV	Center for the Environment	0.00	0.00	808.46	0.00	0.00	808.46
6GAPTP	Pakistani Teachers Proj Gifts	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	367.00	0.00	0.00	367.00
6U0000	PSU Educational & General	PANSKJ	ASC Grant-Koermer J	0.00	0.00	965.72	0.00	0.00	965.72
6U0000	PSU Educational & General	PASTGR	Vice Provost's Student Grant Fund	3,164.52	228.06	18,154.08	0.00	0.00	21,546.66
6U0000	PSU Educational & General	PCGRNT	OSP/Grants Development	253,554.12	107,169.48	17,661.32	0.00	0.00	378,384.92
6WG106	PSU - GASB 45	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				1,232,871.20	331,588.29	1,024,440.82	121.14	0.00	2,589,021.45
Public Service									
64ZADJ	PSU P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DAAHP	AAHPERD	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	7,377.77	0.00	0.00	7,377.77
6DANHD	National History Day	PAPHY1	History & Philosophy Dept	0.00	0.00	6,060.65	0.00	0.00	6,060.65
6DGSTF	PSU Separation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DHSPt	PE Center Outreach Programs	PBPEDC	Physical Education Center	792.00	66.52	0.00	0.00	0.00	858.52
6DTICS	International Trip-Community Service	PTALTS	Alternative Spring Break Organizati	0.00	0.00	0.00	0.00	0.00	0.00
6DTICS	International Trip-Community Service	PTVOLN	PSU Volunteers	0.00	0.00	0.00	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	14,050.69	0.00	0.00	14,050.69
6GAHAV	Haverhill Civic Engagement Project	PPRURL	Cntr for Rural Partnerships	8,832.05	689.29	3,106.25	0.00	0.00	12,627.59
6GAHUT	Hutchins Children & the Arts Fund	PAADGS	College of Graduate Studies-Admin	0.00	0.00	450.00	0.00	0.00	450.00
6GS221	Community Service Angel Tree	PSHUCS	Community Service Learning Cntr	0.00	0.00	776.73	0.00	0.00	776.73

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6DGONE	One-time Expenses	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFTSMT	SMART-Poise Replacement	0.00	0.00	9,771.99	0.00	0.00	9,771.99
6DGSTF	PSU Separation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DSADP	Admission Publication Design	PSAD02	Admissions Publications	0.00	0.00	20,000.00	0.00	0.00	20,000.00
6DTSAT	Sustainability-Academic Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(10,926.97)	0.00	0.00	(10,926.97)
6GAACP	Program Development Gifts	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GAART	Art Dept General Gifts	PAART1	Art Dept	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6GABUS	Business Dept Gifts	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GACED	DOCS Program Gifts	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	1,300.00	0.00	0.00	1,300.00
6GADAN	Dance Program Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,738.83	0.00	0.00	1,738.83
6GAENP	Plymouth Writing Project Gifts	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PAMUS1	Music, Theatre & Dance Dept	1,500.01	125.99	4,000.00	0.00	0.00	5,626.00
6GAHFP	HHP Gifts-Fitness Program	PAHPER	Health & Human Performance Dept	0.00	0.00	636.18	0.00	0.00	636.18
6GAHPB	Alumni Gifts-Health & Pe Dept	PAHPER	Health & Human Performance Dept	0.00	0.00	450.00	0.00	0.00	450.00
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	1,592.00	0.00	0.00	1,592.00
6GAMED	M Ed Program Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	18.00	0.00	0.00	18.00
6GAM				0.00	0.00	19,258.15	0.00	0.00	19,258.15
MM	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns						
6GAMP1	Museum of the Wht Mnts: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	22,237.58	0.00	0.00	22,237.58
6GAMPR	Musical Instr Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,105.43	0.00	0.00	1,105.43
6GAMPT	Passing Through:AllureWhteMtns-NHCF	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GAMPT	Passing Through:AllureWhteMtns-NHCF	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	4,692.19	0.00	0.00	4,692.19
6GAMTD	Music Theatre & Dance Campaign	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,953.00	0.00	0.00	1,953.00
6GANCT	No Country Teacher Cert Prg Gift	PANCTC	NCTC-Berlin Program	0.00	0.00	689.22	0.00	0.00	689.22
6GANSC	Chemistry Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	244.00	0.00	0.00	244.00
6GANSD	Atmospheric Sci & Chem Dept Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANSP	Planetarium Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	407.96	0.00	0.00	407.96
6GAPHD	Alumni Gifts-Philosophy Dept	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6GASBW	Studies Business Workshop & Co	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	10,318.84	0.00	0.00	10,318.84
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	12,205.99	0.00	0.00	12,205.99
6GBCAC	Silver Center Gifts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	900.00	0.00	0.00	900.00
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PCADV1	University Advancement	0.00	0.00	6,745.80	0.00	0.00	6,745.80
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PCADMG	Major Gifts	0.00	0.00	1,216.14	0.00	0.00	1,216.14
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	1,393.82	0.00	0.00	1,393.82
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	86.99	0.00	0.00	86.99
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	0.00	0.00	618.26	0.00	0.00	618.26
6GCE92	Boyd Hall Campaign Gifts	PCADV1	University Advancement	0.00	0.00	11,655.43	0.00	0.00	11,655.43
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	5,000.01	420.01	82,063.48	0.00	0.00	87,483.50
6U0000	PSU Educational & General	PAAAF1	Vice Pres Academic Affairs	490,689.80	174,697.31	118,112.46	0.00	0.00	783,499.57
6U0000	PSU Educational & General	PAAAF2	Faculty Professional Development	0.00	0.00	1,050.00	0.00	0.00	1,050.00
6U0000	PSU Educational & General	PAAAF5	Accreditation	0.00	0.00	107,388.00	0.00	0.00	107,388.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Academic Support										
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies-Admin	0.00	0.00	8.92	0.00	0.00	8.92	
6U0000	PSU Educational & General	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	144,079.19	37,223.25	37,558.39	0.00	0.00	218,860.83	
6U0000	PSU Educational & General	PAARTG	Art Gallery	26,519.70	1,843.04	18,908.62	0.00	0.00	47,271.36	
6U0000	PSU Educational & General	PAASCS	College of Arts & Sciences-Dean	120,674.70	51,014.48	15,716.69	0.00	0.00	187,405.87	
6U0000	PSU Educational & General	PAASPD	College Arts/Sci-Fac Prof Dev	0.00	0.00	26,722.24	0.00	0.00	26,722.24	
6U0000	PSU Educational & General	PACED1	Div of Online Continuing Studies-Adm	320,620.15	129,528.43	99,174.14	0.00	0.00	549,322.72	
6U0000	PSU Educational & General	PACETL	Center for Teaching Excellence	5,596.90	470.14	12,717.87	0.00	0.00	18,784.91	
6U0000	PSU Educational & General	PACOBA	CoBA-Dean	0.00	0.00	30,717.77	0.00	0.00	30,717.77	
6U0000	PSU Educational & General	PACOPD	CoBA-Fac Professional Dev	0.00	0.00	2,250.00	0.00	0.00	2,250.00	
6U0000	PSU Educational & General	PACRSV	Global Education Office	377,811.09	160,660.62	61,328.28	0.00	0.00	599,799.99	
6U0000	PSU Educational & General	PADEAN	Dean's Central Office Account	100,001.72	37,950.56	3,878.57	0.00	0.00	141,830.85	
6U0000	PSU Educational & General	PAEHHS	College of Ed, H&HS-Dean	131,769.38	52,632.90	16,278.22	0.00	0.00	200,680.50	
6U0000	PSU Educational & General	PAEHPD	EHHS-Fac Professional Dev	0.00	0.00	16,869.16	0.00	0.00	16,869.16	
6U0000	PSU Educational & General	PAET01	Office of Educator Preparation	230,077.57	64,136.56	28,691.56	0.00	0.00	322,905.69	
6U0000	PSU Educational & General	PAHUC1	Humanities Council	900.07	75.65	262.80	0.00	0.00	1,238.52	
6U0000	PSU Educational & General	PALIB1	Library	1,009,920.21	424,458.42	81,961.63	0.00	0.00	1,516,340.26	
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	804,985.66	0.00	0.00	804,985.66	
6U0000	PSU Educational & General	PALIBX	Library	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	8,223.87	0.00	468.41	0.00	0.00	8,692.28	
6U0000	PSU Educational & General	PAMAIC	Math Impact Center	0.00	0.00	9,695.69	0.00	0.00	9,695.69	
6U0000	PSU Educational & General	PAMUCS	Music Concert Series	300.00	25.20	2,164.30	0.00	0.00	2,489.50	
6U0000	PSU Educational & General	PANCTC	NCTC-Berlin Program	20,362.09	1,710.42	3,014.05	0.00	0.00	25,086.56	
6U0000	PSU Educational & General	PAPASV	Special Services	88,916.14	25,865.91	1,382.76	0.00	0.00	116,164.81	
6U0000	PSU Educational & General	PAUNIV	University Studies	132,924.65	56,854.08	10,149.75	0.00	0.00	199,928.48	
6U0000	PSU Educational & General	PAUS01	Undergraduate Studies	258,573.39	109,039.99	6,195.33	0.00	0.00	373,808.71	
6U0000	PSU Educational & General	PAUSKS	Support Services grant- Keefe S	88.13	0.00	0.00	0.00	0.00	88.13	
6U0000	PSU Educational & General	PAUSWC	Writing Center	65,857.03	22,586.05	111.03	0.00	0.00	88,554.11	
6U0000	PSU Educational & General	PAWAC1	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PAWM01	Women's Studies Council	1,300.09	109.29	718.98	0.00	0.00	2,128.36	
6U0000	PSU Educational & General	PAWMEV	Wht Mtns Instit-Events	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	385,417.51	141,968.40	38,367.48	0.00	0.00	565,753.39	
6U0000	PSU Educational & General	PBCAR3	Silver Center-Performances	781.00	65.60	79,882.12	0.00	0.00	80,728.72	
6U0000	PSU Educational & General	PBPEDC	Physical Education Center	98,734.04	6,055.79	14,211.86	0.00	0.00	119,001.69	
6U0000	PSU Educational & General	PFINDC	Indirect Cost Recovery	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PFITAC	ITS-Academic	0.00	0.00	469,143.00	0.00	0.00	469,143.00	
6U0000	PSU Educational & General	PFTSMT	SMART-Poise Replacement	0.00	0.00	0.00	0.00	0.00	0.00	
6U0ADJ	PSU Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(41,573.03)	0.00	0.00	(41,573.03)	
6U0PPD	General Prepaid Expenses	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00	
6U0PPD	General Prepaid Expenses	PAAAF5	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00	
6U1PPD	Grad Studies E&G Prepaid Expense	PAMBAP	GR CoBA BU-MBA	0.00	0.00	0.00	0.00	0.00	0.00	
6U1PPD	Grad Studies E&G Prepaid Expense	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00	
6U3000	Technology Fee	PFTCLT	Classroom Technologies	78,631.15	22,545.45	20,845.81	0.00	0.00	122,022.41	
6U3000	Technology Fee	PFTCLU	Univ Public/Classroom Clusters	0.00	0.00	30,517.96	0.00	0.00	30,517.96	
6U3000	Technology Fee	PFTCRM	Classroom Multimedia Projects	0.00	0.00	0.00	0.00	0.00	0.00	
6U3000	Technology Fee	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	212,961.84	0.00	0.00	212,961.84	
6U3000	Technology Fee	PFTSMT	SMART-Poise Replacement	122,952.24	52,919.63	0.00	0.00	0.00	175,871.87	
6U3000	Technology Fee	PFTTAG	Technical Advisory Group	0.00	0.00	14.90	0.00	0.00	14.90	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6U3000	Technology Fee	PFTTLC	The Learning Commons	275,880.80	82,235.00	305,443.89	0.00	0.00	663,559.69
6WG106	PSU - GASB 45	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				4,558,595.52	1,676,452.43	3,133,588.56	0.00	0.00	9,368,636.51
Student Services									
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	PAADGS	College of Graduate Studies-Admin	0.00	0.00	(569.05)	0.00	0.00	(569.05)
6DADMD	Delta Mu Delta Honor Society	PABUS1	College of Business Administration	0.00	0.00	3,078.17	0.00	0.00	3,078.17
6DAPAT	Pi Gamma Mu	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	PTSTDT	Student-Other Organizations	0.00	0.00	505.95	0.00	0.00	505.95
6DAREN	Provost-Rental	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	PAENG1	English Dept	0.00	0.00	670.00	0.00	0.00	670.00
6DBCMP	College Camp	PBPP01	Physical Plant Admin	0.00	0.00	1,346.28	0.00	0.00	1,346.28
6DCASC	Alumni Stdnt Connection Grants	PCADAL	Alumni Relations	0.00	0.00	702.06	0.00	0.00	702.06
6DFMP1	Special Projects	PSAD01	Admissions Office	0.00	0.00	220.02	0.00	0.00	220.02
6DGONE	One-time Expenses	PAINTR	International Recruiting	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSAD01	Admissions Office	88,369.66	11,450.41	85,214.04	0.00	0.00	185,034.11
6DGONE	One-time Expenses	PSDSIN	International Students	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSFA01	Financial Aid Office	0.00	0.00	46,000.00	0.00	0.00	46,000.00
6DGSTF	PSU Separation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PBPEDC	Physical Education Center	1,263.65	106.14	0.00	0.00	0.00	1,369.79
6DH140	Athletics	PHATAD	Athletics Admin	14,000.15	1,176.12	186,456.06	0.00	0.00	201,632.33
6DH140	Athletics	PHATBB	Baseball	4,500.11	377.96	46,022.17	0.00	0.00	50,900.24
6DH140	Athletics	PHATCE	Cheerleaders	0.00	0.00	163.00	0.00	0.00	163.00
6DH140	Athletics	PHATCM	Men's Cross Country Running	13,963.81	672.09	3,309.47	0.00	0.00	17,945.37
6DH140	Athletics	PHATCO	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCW	Women's Cross Country Running	16,249.81	864.13	2,862.24	0.00	0.00	19,976.18
6DH140	Athletics	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	45,499.40	0.00	0.00	45,499.40
6DH140	Athletics	PHATFB	Football	44,324.28	3,723.24	83,120.37	0.00	0.00	131,167.89
6DH140	Athletics	PHATFH	Field Hockey	19,863.41	1,668.50	20,398.09	0.00	0.00	41,930.00
6DH140	Athletics	PHATIH	Ice Hockey	4,248.00	356.83	95,805.65	0.00	0.00	100,410.48
6DH140	Athletics	PHATMB	Men's Basketball	20,173.16	1,694.53	34,956.22	0.00	0.00	56,823.91
6DH140	Athletics	PHATMK	Men's Skiing	10,390.70	872.90	23,884.70	0.00	0.00	35,148.30
6DH140	Athletics	PHATML	Men's Lacrosse	20,221.16	1,698.55	37,977.35	0.00	0.00	59,897.06
6DH140	Athletics	PHATMS	Men's Soccer	20,781.41	1,745.65	23,262.22	0.00	0.00	45,789.28
6DH140	Athletics	PHATSB	Softball	18,659.66	1,567.41	31,337.06	0.00	0.00	51,564.13
6DH140	Athletics	PHATSK	Skiing	0.00	0.00	170.00	0.00	0.00	170.00
6DH140	Athletics	PHATSU	Sports Operations Unallocated	0.00	0.00	6,814.57	0.00	0.00	6,814.57
6DH140	Athletics	PHATSW	Swimming	17,269.16	1,450.60	18,496.59	0.00	0.00	37,216.35
6DH140	Athletics	PHATTA	Training Administration	0.00	0.00	39.33	0.00	0.00	39.33
6DH140	Athletics	PHATTR	Training	0.00	0.00	20,572.65	0.00	0.00	20,572.65
6DH140	Athletics	PHATVB	Volleyball	19,091.66	1,603.68	30,233.73	0.00	0.00	50,929.07
6DH140	Athletics	PHATWB	Women's Basketball	20,522.66	1,723.88	26,406.13	0.00	0.00	48,652.67
6DH140	Athletics	PHATWH	Women's Ice Hockey	5,235.76	439.79	91,523.82	0.00	0.00	97,199.37
6DH140	Athletics	PHATWK	Women's Skiing	10,390.71	872.90	18,885.91	0.00	0.00	30,149.52
6DH140	Athletics	PHATWL	Women's Lacrosse	7,328.11	615.62	33,423.98	0.00	0.00	41,367.71
6DH140	Athletics	PHATWR	Wrestling	20,275.16	1,703.10	26,224.45	0.00	0.00	48,202.71
6DH140	Athletics	PHATWS	Women's Soccer	14,488.43	1,217.01	22,602.70	0.00	0.00	38,308.14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DH140	Athletics	PHATWT	Women's Tennis	10,000.11	839.96	7,104.20	0.00	0.00	17,944.27
6DH140	Athletics	PTRECR	Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATAD	Athletics Admin	0.00	0.00	2,952.70	0.00	0.00	2,952.70
6DH145	Athletics Post Season	PHATBB	Baseball	0.00	0.00	7,020.85	0.00	0.00	7,020.85
6DH145	Athletics Post Season	PHATCM	Men's Cross Country Running	0.00	0.00	3,374.38	0.00	0.00	3,374.38
6DH145	Athletics Post Season	PHATCW	Women's Cross Country Running	0.00	0.00	3,374.37	0.00	0.00	3,374.37
6DH145	Athletics Post Season	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFH	Field Hockey	0.00	0.00	6,633.35	0.00	0.00	6,633.35
6DH145	Athletics Post Season	PHATIH	Ice Hockey	0.00	0.00	3,328.98	0.00	0.00	3,328.98
6DH145	Athletics Post Season	PHATMB	Men's Basketball	0.00	0.00	4,553.00	0.00	0.00	4,553.00
6DH145	Athletics Post Season	PHATMK	Men's Skiing	0.00	0.00	4,203.35	0.00	0.00	4,203.35
6DH145	Athletics Post Season	PHATML	Men's Lacrosse	0.00	0.00	2,767.00	0.00	0.00	2,767.00
6DH145	Athletics Post Season	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSB	Softball	0.00	0.00	4,355.00	0.00	0.00	4,355.00
6DH145	Athletics Post Season	PHATSW	Swimming	0.00	0.00	4,979.00	0.00	0.00	4,979.00
6DH145	Athletics Post Season	PHATVB	Volleyball	0.00	0.00	2,474.04	0.00	0.00	2,474.04
6DH145	Athletics Post Season	PHATWB	Women's Basketball	0.00	0.00	2,089.77	0.00	0.00	2,089.77
6DH145	Athletics Post Season	PHATWH	Women's Ice Hockey	0.00	0.00	2,498.00	0.00	0.00	2,498.00
6DH145	Athletics Post Season	PHATWK	Women's Skiing	0.00	0.00	496.87	0.00	0.00	496.87
6DH145	Athletics Post Season	PHATWL	Women's Lacrosse	0.00	0.00	9,532.48	0.00	0.00	9,532.48
6DH145	Athletics Post Season	PHATWR	Wrestling	0.00	0.00	7,154.90	0.00	0.00	7,154.90
6DH145	Athletics Post Season	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWT	Women's Tennis	0.00	0.00	104.00	0.00	0.00	104.00
6DHAB2	Baseball Sport Camps	PHATBB	Baseball	4,625.00	388.50	2,933.98	0.00	0.00	7,947.48
6DHAM2	King of Mountain	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	3,215.00	270.06	1,849.27	0.00	0.00	5,334.33
6DHAMS	Men's Soccer-Camps	PHATMS	Men's Soccer	0.00	0.00	1,385.36	0.00	0.00	1,385.36
6DHAVB	Volleyball-Sports Camps	PHATVB	Volleyball	600.00	50.40	1,568.48	0.00	0.00	2,218.88
6DHAWB	Women's Basketball-Sports Camps	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	5.02	0.00	0.00	5.02
6DHAWL	Womens Lacrosse-Sports Camp	PHATWL	Women's Lacrosse	3,100.00	260.40	1,248.89	0.00	0.00	4,609.29
6DHAWR	Wrestling Sports Camps	PHATWR	Wrestling	0.00	0.00	1,014.25	0.00	0.00	1,014.25
6DHDEF	Deferred Revenue-Sports Camp	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DHDEF	Deferred Revenue-Sports Camp	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHDEF	Deferred Revenue-Sports Camp	PHATVB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHEQU	Athletic Equipment-unreturned	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	991.75	0.00	0.00	991.75
6DHIHM	Affiliate-Men's Ice Hockey Team	PHIHMN	Affiliate-Men's Ice Hockey	2,900.00	243.60	7,996.79	0.00	0.00	11,140.39
6DHIHW	Affiliated Women's Ice Hockey	PHIHWM	Affiliated Women's Ice Hockey	2,200.00	184.80	6,004.00	0.00	0.00	8,388.80
6DHPPD	Prepaid Expense-Sports Camp	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DSDIP	Dining Incentive Program	PSDINE	Dining Services	0.00	0.00	8,189.85	0.00	0.00	8,189.85
6DSJAF	Student Conduct	PSDSAD	Dean of Student Affairs	7,150.00	600.60	37,989.84	0.00	0.00	45,740.44
6DT120	PSU Student Activites Accounting	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTAABS	Art Club	0.00	0.00	489.63	0.00	0.00	489.63
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	35,613.33	15,150.17	639,750.63	0.00	0.00	690,514.13
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	1,037.95	0.00	0.00	1,037.95
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	(1,193.36)	0.00	0.00	(1,193.36)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	(874.88)	0.00	0.00	(874.88)
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	6,927.63	0.00	0.00	6,927.63
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	14,958.48	0.00	0.00	14,958.48
6DT120	PSU Student Activites Accounting	PTAMTY	Amnesty International	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTANIM	Japanese Culture & Animation Club	0.00	0.00	46.71	0.00	0.00	46.71
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	215.00	0.00	0.00	215.00
6DT120	PSU Student Activites Accounting	PTASCD	Assoc for Supervision & Curriculum	0.00	0.00	(1,285.79)	0.00	0.00	(1,285.79)
6DT120	PSU Student Activites Accounting	PTCHSC	Childhood Studies Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCHSS	Chess Club	0.00	0.00	25.35	0.00	0.00	25.35
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	(95.96)	0.00	0.00	(95.96)
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	(376.82)	0.00	0.00	(376.82)
6DT120	PSU Student Activites Accounting	PTCL12	Class of 2012	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL13	Class of 2013	0.00	0.00	455.00	0.00	0.00	455.00
6DT120	PSU Student Activites Accounting	PTCL14	Class of 2014	0.00	0.00	8,968.19	0.00	0.00	8,968.19
6DT120	PSU Student Activites Accounting	PTCL15	Class of 2015	0.00	0.00	(1,676.76)	0.00	0.00	(1,676.76)
6DT120	PSU Student Activites Accounting	PTCL17	Class of 2017	0.00	0.00	143.00	0.00	0.00	143.00
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	11,945.70	0.00	(2,418.77)	0.00	0.00	9,526.93
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	(561.34)	0.00	0.00	(561.34)
6DT120	PSU Student Activites Accounting	PTCONF	Conference Budgets	0.00	0.00	(207.86)	0.00	0.00	(207.86)
6DT120	PSU Student Activites Accounting	PTCSCO	Running Club	0.00	0.00	(250.48)	0.00	0.00	(250.48)
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	1,048.13	0.00	0.00	1,048.13
6DT120	PSU Student Activites Accounting	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	703.69	0.00	0.00	703.69
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	102.50	0.00	0.00	102.50
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	4,125.05	0.00	0.00	4,125.05
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	(6.71)	0.00	0.00	(6.71)
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	828.45	0.00	0.00	828.45
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	(0.45)	0.00	0.00	(0.45)
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	1,990.68	0.00	0.00	1,990.68
6DT120	PSU Student Activites Accounting	PTEDMC	Electronic Dance Music Club	0.00	0.00	42.31	0.00	0.00	42.31
6DT120	PSU Student Activites Accounting	PTEXEC	Executive Branch-Student Gov	0.00	0.00	(289.91)	0.00	0.00	(289.91)
6DT120	PSU Student Activites Accounting	PTFISH	Fish & Wildlife Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGDCEB	Graphic Design Club	0.00	0.00	(47.87)	0.00	0.00	(47.87)
6DT120	PSU Student Activites Accounting	PTGENO	Ending Genocide Around the World	0.00	0.00	(1,289.16)	0.00	0.00	(1,289.16)
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	953.60	0.00	0.00	953.60
6DT120	PSU Student Activites Accounting	PTGLUT	Gluten Free Club	0.00	0.00	(0.64)	0.00	0.00	(0.64)
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(71.56)	0.00	0.00	(71.56)
6DT120	PSU Student Activites Accounting	PTGREK	Greek Council	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	4,057.31	0.00	0.00	4,057.31
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	(464.45)	0.00	0.00	(464.45)
6DT120	PSU Student Activites Accounting	PTHPER	Health & PE & Recreation	0.00	0.00	(1,456.84)	0.00	0.00	(1,456.84)
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	830.50	0.00	0.00	830.50
6DT120	PSU Student Activites Accounting	PTINST	Globally Minded Students Assoc	0.00	0.00	4.29	0.00	0.00	4.29
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi Honor Society	0.00	0.00	(203.86)	0.00	0.00	(203.86)
6DT120	PSU Student Activites Accounting	PTLEAD	Leadership Effectiveness & Dev Sem	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTLPE1	Lambda Pi Eta	0.00	0.00	166.15	0.00	0.00	166.15
6DT120	PSU Student Activites Accounting	PTMATH	Math Association of PSU	0.00	0.00	1,467.62	0.00	0.00	1,467.62
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society of PSU	0.00	0.00	961.86	0.00	0.00	961.86
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	689.08	0.00	0.00	689.08

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	4,567.38	0.00	0.00	4,567.38
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	319.99	0.00	0.00	319.99
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	3,173.98	0.00	0.00	3,173.98
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	(214.94)	0.00	0.00	(214.94)
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	4,081.74	0.00	0.00	4,081.74
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	5,031.68	0.00	0.00	5,031.68
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	0.00	0.00	966.41	0.00	0.00	966.41
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	1,197.87	0.00	0.00	1,197.87
6DT120	PSU Student Activites Accounting	PTPACE	Programming Activity Coll Env	150.00	12.60	9,691.30	0.00	0.00	9,853.90
6DT120	PSU Student Activites Accounting	PTPAW1	PAW Events	0.00	0.00	(49.90)	0.00	0.00	(49.90)
6DT120	PSU Student Activites Accounting	PTPEPS	PEP Band	0.00	0.00	73.17	0.00	0.00	73.17
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	(77.56)	0.00	0.00	(77.56)
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(3.60)	0.00	0.00	(3.60)
6DT120	PSU Student Activites Accounting	PTPOET	Poetry Club	0.00	0.00	(438.07)	0.00	0.00	(438.07)
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professionals Assoc	0.00	0.00	159.38	0.00	0.00	159.38
6DT120	PSU Student Activites Accounting	PTRCTF	Reverse the Curse Task Force	0.00	0.00	8,746.16	0.00	0.00	8,746.16
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	238.52	0.00	0.00	238.52
6DT120	PSU Student Activites Accounting	PTRECR	Recreation	54,091.60	971.08	(57,830.80)	0.00	0.00	(2,768.12)
6DT120	PSU Student Activites Accounting	PTRESV	Reserve	0.00	0.00	34,077.50	0.00	0.00	34,077.50
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	2,336.75	0.00	0.00	2,336.75
6DT120	PSU Student Activites Accounting	PTROTO	Rotorac	0.00	0.00	14.25	0.00	0.00	14.25
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	5,500.06	462.02	(5,805.93)	0.00	0.00	156.15
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	5,000.05	419.98	(4,193.53)	0.00	0.00	1,226.50
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	(101.47)	0.00	0.00	(101.47)
6DT120	PSU Student Activites Accounting	PTSAFE	Safe Walk	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSAIL	PSU Sailboat Racing Club	0.00	0.00	(209.22)	0.00	0.00	(209.22)
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	(343.65)	0.00	0.00	(343.65)
6DT120	PSU Student Activites Accounting	PTSBDY	Student Body	0.00	0.00	424.92	0.00	0.00	424.92
6DT120	PSU Student Activites Accounting	PTSCIE	Science Society	0.00	0.00	(171.25)	0.00	0.00	(171.25)
6DT120	PSU Student Activites Accounting	PTSENA	Senate Operations	0.00	0.00	670.36	0.00	0.00	670.36
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	(1,201.26)	0.00	0.00	(1,201.26)
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	(37.78)	0.00	0.00	(37.78)
6DT120	PSU Student Activites Accounting	PTSPLF	Spring Fling	1,656.00	139.10	47,044.26	0.00	0.00	48,839.36
6DT120	PSU Student Activites Accounting	PTSTD1	Sigma Tau Delta	0.00	0.00	(439.05)	0.00	0.00	(439.05)
6DT120	PSU Student Activites Accounting	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTOP	Aware	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	700.64	0.00	0.00	700.64
6DT120	PSU Student Activites Accounting	PTTAU1	Tau Omega Sorority	0.00	0.00	920.13	0.00	0.00	920.13
6DT120	PSU Student Activites Accounting	PTTECH	Technology Development Club	0.00	0.00	375.96	0.00	0.00	375.96
6DT120	PSU Student Activites Accounting	PTTEDE	TEDx Club	0.00	0.00	(163.18)	0.00	0.00	(163.18)
6DT120	PSU Student Activites Accounting	PTTRST	Student Trustee	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	367.97	0.00	0.00	367.97
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	(34.96)	0.00	0.00	(34.96)
6DT120	PSU Student Activites Accounting	PTWLSC	World Language Society	0.00	0.00	518.50	0.00	0.00	518.50
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	2,604.69	0.00	(4,505.00)	0.00	0.00	(1,900.31)
6DT120	PSU Student Activites Accounting	PTXBHT	Student Exhibits Club	0.00	0.00	(9.82)	0.00	0.00	(9.82)
6DT120	PSU Student Activites Accounting	PTYRBK	Conning Tower Yearbook	2,395.49	0.00	(1,937.18)	0.00	0.00	458.31
6DTADP	Kappa Delta Pi	PTSTDT	Student-Other Organizations	0.00	0.00	181.98	0.00	0.00	181.98

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DTAPS	Alpha Phi Sigma	PTSTDT	Student-Other Organizations	0.00	0.00	889.65	0.00	0.00	889.65
6DTAPT	Student Apts	PSRES1	Residential Life	0.00	0.00	3,380.04	0.00	0.00	3,380.04
6DTAPT	Student Apts	PTSTDT	Student-Other Organizations	0.00	0.00	2,492.05	0.00	0.00	2,492.05
6DTBEL	Belknap	PSRES1	Residential Life	0.00	0.00	(635.75)	0.00	0.00	(635.75)
6DTBEL	Belknap	PTSTDT	Student-Other Organizations	0.00	0.00	1,141.89	0.00	0.00	1,141.89
6DTBLA	Blair Hall	PSRES1	Residential Life	0.00	0.00	426.16	0.00	0.00	426.16
6DTBLA	Blair Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTFAC	Frost Academic Commons	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	PTSTDT	Student-Other Organizations	0.00	0.00	2,508.92	0.00	0.00	2,508.92
6DTGRA	Grafton Hall	PSRES1	Residential Life	0.00	0.00	(1,330.10)	0.00	0.00	(1,330.10)
6DTGRA	Grafton Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTGTU	Gamma Theta Upsilon Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	268.50	0.00	0.00	268.50
6DTLAN	Langdon Woods Apts	PSRES1	Residential Life	0.00	0.00	8,403.86	0.00	0.00	8,403.86
6DTLAN	Langdon Woods Apts	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	PSRES1	Residential Life	0.00	0.00	864.20	0.00	0.00	864.20
6DTMLH	Mary Lyon Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	1,042.80	0.00	0.00	1,042.80
6DTPEM	Pemi Dorm	PSRES1	Residential Life	0.00	0.00	201.12	0.00	0.00	201.12
6DTPEM	Pemi Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	3,514.72	0.00	0.00	3,514.72
6DTPSA	Phi Sigma Alpha	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPSG	Psi Sigma Iota	PTSTDT	Student-Other Organizations	0.00	0.00	225.00	0.00	0.00	225.00
6DTRHL	Hall Dorm	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTRHL	Hall Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSCLD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	632.35	53.11	451.73	0.00	0.00	1,137.19
6DTSMT	Smith Dorm	PSRES1	Residential Life	0.00	0.00	(2,842.09)	0.00	0.00	(2,842.09)
6DTSMT	Smith Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	3,313.35	0.00	0.00	3,313.35
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	0.00	0.00	0.00	0.00
6GABTS	Business Technology Schol	PABUS1	College of Business Administration	0.00	0.00	1,218.10	0.00	0.00	1,218.10
6GCCAC	EOR-Cultural Arts Campaign	PBCAR1	Silver Center for the Arts	0.00	0.00	442.00	0.00	0.00	442.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	University Studies	0.00	0.00	693.39	0.00	0.00	693.39
6GCE37	Class of 1941	PSDSP1	Vice President Student Affairs	0.00	0.00	(323.81)	0.00	0.00	(323.81)
6GHABB	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	35,662.02	0.00	0.00	35,662.02
6GHACR	Cross Country Running Gifts	PHATCR	Combined Cross Country Running	0.00	0.00	996.83	0.00	0.00	996.83
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	21,100.68	0.00	0.00	21,100.68
6GHAFB	Football	PHATFB	Football	0.00	0.00	62,400.48	0.00	0.00	62,400.48
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	7,513.05	0.00	0.00	7,513.05
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	32,130.36	0.00	0.00	32,130.36
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	0.00	0.00	4,955.50	0.00	0.00	4,955.50
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	17,433.11	0.00	0.00	17,433.11
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	2,679.37	0.00	0.00	2,679.37
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	12,061.87	0.00	0.00	12,061.87
6GHASK	PSU Ski Team	PHATSK	Skiing	0.00	0.00	6,870.01	0.00	0.00	6,870.01
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	1,898.19	0.00	0.00	1,898.19
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	317.99	0.00	0.00	317.99
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	7,244.88	0.00	0.00	7,244.88
6GHAWB	Basketball Women	PHATWB	Women's Basketball	0.00	0.00	4,168.09	0.00	0.00	4,168.09
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	33,768.07	0.00	0.00	33,768.07
6GHAWR	Wrestling	PHATWR	Wrestling	0.00	0.00	244.52	0.00	0.00	244.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	5,400.54	0.00	0.00	5,400.54
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	285.57	0.00	0.00	285.57
6GHW				0.00	0.00	0.00	0.00	0.00	0.00
RM	Athletic's Weight Room Gifts	PHATAD	Athletics Admin						
6GSCMG	Crawford-Martin Opportunity Grants	PSDSP1	Vice President Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GTCHE	Cheerleader Gifts	PHATCE	Cheerleaders	0.00	0.00	610.00	0.00	0.00	610.00
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	35.00	0.00	0.00	35.00
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	10,025.92	0.00	0.00	10,025.92
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	15,099.57	0.00	0.00	15,099.57
6GTWHO	Women's Ice Hockey Gifts	PTWHOC	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAINTR	International Recruiting	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARR01	Registrar's Office	342,803.90	141,486.93	19,782.80	0.00	0.00	504,073.63
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	107,105.10	46,105.69	3,870.05	0.00	0.00	157,080.84
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	450.00	37.80	92,288.90	0.00	0.00	92,776.70
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	17,055.30	0.00	0.00	17,055.30
6U0000	PSU Educational & General	PFBURS	Student Account Services	269,687.86	115,699.00	19,274.96	0.00	0.00	404,661.82
6U0000	PSU Educational & General	PHATAD	Athletics Admin	694,970.21	289,581.03	0.00	0.00	0.00	984,551.24
6U0000	PSU Educational & General	PHATCW	Women's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHSPIN	Sports Information	64,620.74	22,868.36	15,027.35	0.00	0.00	102,516.45
6U0000	PSU Educational & General	PSAD01	Admissions Office	694,791.44	267,847.11	340,865.09	0.00	0.00	1,303,503.64
6U0000	PSU Educational & General	PSAD02	Admissions Publications	0.00	0.00	40,737.54	0.00	0.00	40,737.54
6U0000	PSU Educational & General	PSCP02	Rad Program	780.00	65.52	1,275.27	0.00	0.00	2,120.79
6U0000	PSU Educational & General	PSDSAD	Dean of Student Affairs	210,101.52	85,832.80	6,963.96	0.00	0.00	302,898.28
6U0000	PSU Educational & General	PSDSIN	International Students	40,775.77	15,720.71	31,204.54	0.00	0.00	87,701.02
6U0000	PSU Educational & General	PSDSP1	Vice President Student Affairs	225,721.60	97,156.59	35,565.71	0.00	0.00	358,443.90
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	391,386.37	157,941.32	27,362.37	0.00	0.00	576,690.06
6U0000	PSU Educational & General	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSWC01	S.A.G.E. Center	58,416.30	20,325.93	20,213.65	0.00	0.00	98,955.88
6U0000	PSU Educational & General	PTECC1	Early Childhood Club	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAMEDS	M.Ed. Program-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				3,666,600.81	1,318,316.21	2,924,851.86	0.00	0.00	7,909,768.88
Institutional Support									
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBTRAV	Travel Bureau Admin	0.00	0.00	141,592.85	0.00	0.00	141,592.85
6DBTRV	PSU Travel Bureau	PBTRV1	Travel Bureau distribution	0.00	0.00	(147,973.43)	0.00	0.00	(147,973.43)
6DCADD	Alumni Director Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	4,171.13	0.00	0.00	4,171.13
6DCADS	Alumni Board Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	1,395.30	0.00	0.00	1,395.30
6DCAFU	Annual Fund Unrestricted	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	PCADMG	Major Gifts	0.00	0.00	29,312.41	0.00	0.00	29,312.41
6DCASP	Alum-Spec Events Discretionary	PCADAL	Alumni Relations	0.00	0.00	32,279.03	0.00	0.00	32,279.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DCCAM	Advancement Initiatives Funding	PCADMG	Major Gifts	0.00	0.00	955.00	0.00	0.00	955.00
6DCCAM	Advancement Initiatives Funding	PCCAPC	Advancement Initiatives	165,692.59	27,349.42	(113,375.95)	0.00	0.00	79,666.06
6DCCDV	Alumni Chp Dev-Discretionary	PCADAL	Alumni Relations	0.00	0.00	7,856.05	0.00	0.00	7,856.05
6DCDAY	Alumni Day Discretionary	PCADAL	Alumni Relations	0.00	0.00	17,009.35	0.00	0.00	17,009.35
6DCDEF	Alumni Deferred Revenue	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	PCADAL	Alumni Relations	0.00	0.00	6,951.09	0.00	0.00	6,951.09
6DCIAD	Discretionary-VP Instit Advancement	PCCOMM	University Relations	0.00	0.00	115.21	0.00	0.00	115.21
6DCIMS	Imagine A Way Designated for Schol	PCADMG	Major Gifts	0.00	0.00	500.00	0.00	0.00	500.00
6DCPPD	Alumni Prepaid Expense	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCRGC	07-09 Capital Campaign	PCCAPC	Advancement Initiatives	0.00	0.00	120.44	0.00	0.00	120.44
6DCSAD	Search-VP Advancement	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCSPN	Sponsorships	PCCOMM	University Relations	0.00	0.00	3,825.00	0.00	0.00	3,825.00
6DCUNV	University Relations Projects	PCCOMM	University Relations	0.00	0.00	1,499.48	0.00	0.00	1,499.48
6DFECM	Ecommerce	PFBS01	Budget & Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFECM	Ecommerce	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFITP	ITS Equipment	PFITS1	Info Tech Services	0.00	0.00	1,046.00	0.00	0.00	1,046.00
6DFMAL	PSU Mail Services	PFMAIL	Mail Services Admin	0.00	0.00	91,586.75	0.00	0.00	91,586.75
6DFMAL	PSU Mail Services	PFMAL1	Mail Services Distribution	0.00	0.00	(78,295.56)	0.00	0.00	(78,295.56)
6DFMP1	Special Projects	PFFMP1	Finance and Administration	0.00	0.00	(1,389,712.70)	0.00	0.00	(1,389,712.70)
6DFMP1	Special Projects	PGGNER	General Institutional	0.00	0.00	(233,160.00)	0.00	0.00	(233,160.00)
6DFREC	Surplus Recycling	PFITS1	Info Tech Services	5,967.50	501.27	(5,595.41)	0.00	0.00	873.36
6DFSEC	ITS Security	PFITS1	Info Tech Services	0.00	0.00	49,008.80	0.00	0.00	49,008.80
6DFSRS	Fin Div-CIO Search	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DFWEB	Web Redesign Project	PFITS1	Info Tech Services	0.00	0.00	524.00	0.00	0.00	524.00
6DGHIF	PSU Health Initiatives Fund	PAAAF1	Vice Pres Academic Affairs	1,104.53	92.78	(81,956.49)	0.00	0.00	(80,759.18)
6DGHIF	PSU Health Initiatives Fund	PFHR01	Human Resources	46,387.07	18,029.81	16,439.86	0.00	0.00	80,856.74
6DGONE	One-time Expenses	PBITPM	IT Management & Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PCPUBR	Public Relations	16,172.00	1,358.43	65,455.97	0.00	0.00	82,986.40
6DGONE	One-time Expenses	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITMI	ITS-Mis	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFTR01	HR Training	0.00	0.00	8,500.00	0.00	0.00	8,500.00
6DGONE	One-time Expenses	PPPRES	President's Office	0.00	0.00	5,000.00	0.00	0.00	5,000.00
6DGPPB	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	379.04	31.93	0.00	0.00	0.00	410.97
6DGSTF	PSU Separation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive After 198	0.00	321,998.84	0.00	0.00	0.00	321,998.84
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	11,775.50	0.00	0.00	11,775.50
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	4,066.32	0.00	0.00	4,066.32
6DPSRC	PA Search	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DPSRC	PA Search	PSDSP1	Vice President Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	1,807.32	0.00	0.00	1,807.32
6DTOSS	OS Senate Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTW				0.00	0.00	589.18	0.00	0.00	589.18
OM	Comm on the Stat of Women	PTSTDT	Student-Other Organizations						
6GCCHC	Global Mosaic	PCADV1	University Advancement	0.00	0.00	308.38	0.00	0.00	308.38

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds									
Institutional Support									
6GCE1B	Kent Criminal Justice Spirit Award	PCADV1	University Advancement	0.00	0.00	(500.00)	0.00	0.00	(500.00)
6GCEM1	Bertha Fauver Char Gift Annuity	PCADMG	Major Gifts	0.00	0.00	920.00	0.00	0.00	920.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	1,425.00	0.00	0.00	1,425.00
6GCPMG	OPR Publications/marketing Gifts	PCPUBR	Public Relations	0.00	0.00	323.65	0.00	0.00	323.65
6GGSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	950.00	0.00	0.00	950.00
6GCTMP	Advancement Gift Holding-Restricted	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAIR01	Institutional Research	89,534.35	33,409.06	3,064.31	0.00	0.00	126,007.72
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	1,721.67	0.00	0.00	1,721.67
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	143,196.68	61,359.78	67,671.17	0.00	0.00	272,227.63
6U0000	PSU Educational & General	PBSPEC	Special Events	250.00	21.00	16,439.41	0.00	0.00	16,710.41
6U0000	PSU Educational & General	PCADAF	Annual Fund	11,161.38	0.00	15,859.50	0.00	0.00	27,020.88
6U0000	PSU Educational & General	PCADAL	Alumni Relations	12,737.37	0.00	16,711.32	0.00	0.00	29,448.69
6U0000	PSU Educational & General	PCADIS	Information Systems	3,332.30	0.00	7,253.01	0.00	0.00	10,585.31
6U0000	PSU Educational & General	PCADMG	Major Gifts	301,455.22	130,597.28	20,137.34	0.00	0.00	452,189.84
6U0000	PSU Educational & General	PCADV1	University Advancement	401,594.10	168,011.24	20,204.85	0.00	0.00	589,810.19
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	0.00	0.00	929.04	0.00	0.00	929.04
6U0000	PSU Educational & General	PCCOMM	University Relations	170,674.44	72,981.07	17,816.24	0.00	0.00	261,471.75
6U0000	PSU Educational & General	PCGVRN	Government Relations	300.00	25.20	11,624.22	0.00	0.00	11,949.42
6U0000	PSU Educational & General	PCPUB1	PSU Publications	75,109.43	32,635.91	48,809.12	0.00	0.00	156,554.46
6U0000	PSU Educational & General	PCPUBR	Public Relations	513,874.37	217,456.89	44,917.45	0.00	0.00	776,248.71
6U0000	PSU Educational & General	PFBS01	Budget & Accounting Services	248,150.97	104,528.33	7,509.59	0.00	0.00	360,188.89
6U0000	PSU Educational & General	PFBSAD	Financial Services	120,379.45	52,266.73	6,250.40	0.00	0.00	178,896.58
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	11,285.17	0.00	0.00	11,285.17
6U0000	PSU Educational & General	PFBSSEC	Ecommerce	0.00	0.00	11,880.70	0.00	0.00	11,880.70
6U0000	PSU Educational & General	PFCS01	Acct Collection & Mail Services	243,322.66	89,012.73	40,011.79	0.00	0.00	372,347.18
6U0000	PSU Educational & General	PFFMP1	Finance and Administration	228,764.21	99,157.21	15,526.48	0.00	0.00	343,447.90
6U0000	PSU Educational & General	PFHR01	Human Resources	395,656.02	168,921.42	13,040.51	0.00	0.00	577,617.95
6U0000	PSU Educational & General	PFHR02	Employee Recruitment	0.00	0.00	42,199.07	0.00	0.00	42,199.07
6U0000	PSU Educational & General	PFITBS	ITS-Business Services	146,785.83	63,153.26	81,319.38	0.00	0.00	291,258.47
6U0000	PSU Educational & General	PFITDA	ITS - Networking	119,262.02	47,424.32	44,603.85	0.00	0.00	211,290.19
6U0000	PSU Educational & General	PFITIP	IT Institutional Purchases	0.00	0.00	400.58	0.00	0.00	400.58
6U0000	PSU Educational & General	PFITMI	ITS-Mis	458,775.44	174,006.44	18,429.36	0.00	0.00	651,211.24
6U0000	PSU Educational & General	PFITRN	ITS-ResNet	87,848.42	36,435.14	(570,149.30)	0.00	0.00	(445,865.74)
6U0000	PSU Educational & General	PFITS1	Info Tech Services	156,418.34	67,483.29	(388,489.80)	0.00	0.00	(164,588.17)
6U0000	PSU Educational & General	PFITSO	ITS-Server Operations	216,581.61	92,962.50	60,994.15	0.00	0.00	370,538.26
6U0000	PSU Educational & General	PFOSSN	OS Senate	0.00	0.00	615.16	0.00	0.00	615.16
6U0000	PSU Educational & General	PFPATS	PAT Senate	0.00	0.00	861.51	0.00	0.00	861.51
6U0000	PSU Educational & General	PFPURC	Purchasing,Disbursement&Cntrct Svcs	291,979.99	125,951.68	7,284.42	0.00	0.00	425,216.09
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	1,527.96	0.00	0.00	1,527.96
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	(5,037,970.70)	0.00	0.00	(5,037,970.70)
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	13,146.79	0.00	0.00	0.00	0.00	13,146.79
6U0000	PSU Educational & General	PGGNER	General Institutional	10,098.34	(76,820.00)	1,188,453.05	0.00	0.00	1,121,731.39
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	27,486.04	0.00	0.00	27,486.04
6U0000	PSU Educational & General	PGSYST	USNH System Operations	0.00	0.00	1,974,113.00	0.00	0.00	1,974,113.00
6U0000	PSU Educational & General	PPAWRD	University Awards	10,800.00	907.20	0.00	0.00	0.00	11,707.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6U0000	PSU Educational & General	PPPRES	President's Office	397,293.90	170,345.57	37,998.92	0.00	0.00	605,638.39
6U0000	PSU Educational & General	PTSTAL	Alumni Student Connections Grants	0.00	0.00	1,547.94	0.00	0.00	1,547.94
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(28,028.99)	0.00	0.00	(28,028.99)
6U0PPD	General Prepaid Expenses	PAAAF2	Faculty Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFITLC	ITS-The Learning Center	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGF106	Post Retirement F106	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				5,104,186.36	2,301,595.73	(3,681,401.58)	0.00	0.00	3,724,380.51
Operations and Maintenance									
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(8,199.00)	0.00	0.00	(8,199.00)
6DBPRY	Gift Property	PCADMG	Major Gifts	0.00	0.00	2,759.90	0.00	0.00	2,759.90
6DBTRV	PSU Travel Bureau	PBGR01	Grounds	0.00	0.00	187.80	0.00	0.00	187.80
6DFCAM	PSU Campus Stores	PFSTOR	Campus Stores Admin	0.00	0.00	248,191.23	0.00	0.00	248,191.23
6DFCAM	PSU Campus Stores	PFSTR1	Campus Stores Distribution	0.00	0.00	(249,354.96)	0.00	0.00	(249,354.96)
6DFCAR	Carbon Commission	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DFEMR	Emergency Planning	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DFENI	Energy Initiatives	PPFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIG	20 Highland St	PGGNER	General Institutional	0.00	0.00	46,856.96	0.00	0.00	46,856.96
6DGOCF	One-time Carry Forwards	PSCP01	University Police	0.00	0.00	8,155.00	0.00	0.00	8,155.00
6DGONE	One-time Expenses	PBBS01	Building Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBGR02	Horticulture	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBGR03	Athletic Fields	0.00	0.00	13,149.00	0.00	0.00	13,149.00
6DGONE	One-time Expenses	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFALTE	Alternative Energy Strategies	4,890.00	410.76	0.00	0.00	0.00	5,300.76
6DGONE	One-time Expenses	PFSTOR	Campus Stores Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSCP01	University Police	22,231.95	9,612.97	0.00	0.00	0.00	31,844.92
6DGONE	One-time Expenses	PSDSP1	Vice President Student Affairs	0.00	0.00	399,391.73	0.00	0.00	399,391.73
6DGSTF	PSU Separation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DSPSP	Police Special Projects	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6GCE63	David Grierson Memorial	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBBS01	Building Services	1,198,067.62	495,937.12	145,197.79	0.00	0.00	1,839,202.53
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	13,500.05	1,134.04	21,020.23	1,052.29	0.00	36,706.61
6U0000	PSU Educational & General	PBGR01	Grounds	410,116.28	165,186.89	103,513.29	0.00	0.00	678,816.46
6U0000	PSU Educational & General	PBGR02	Horticulture	13,636.66	884.16	14,555.88	0.00	0.00	29,076.70
6U0000	PSU Educational & General	PBGR03	Athletic Fields	62,104.84	25,097.89	29,340.93	0.00	0.00	116,543.66
6U0000	PSU Educational & General	PBMT01	Maintenance	807,987.24	335,179.54	270,393.18	0.00	0.00	1,413,559.96
6U0000	PSU Educational & General	PBMT1	Maintenance Charges/PPOM	0.00	0.00	(6,385,876.00)	0.00	0.00	(6,385,876.00)
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	356,424.96	140,364.94	26,632.35	0.00	0.00	523,422.25
6U0000	PSU Educational & General	PBUE01	Utilities/Energy	0.00	0.00	26,151.07	5,390,344.70	0.00	5,416,495.77
6U0000	PSU Educational & General	PBUE02	Rubbish Removal	45,969.40	14,469.02	7,326.06	129,401.00	0.00	197,165.48
6U0000	PSU Educational & General	PBUE03	Utility Plant Operations	106,105.20	40,132.81	58,736.41	0.00	0.00	204,974.42
6U0000	PSU Educational & General	PFALTE	Alternative Energy Strategies	2,970.00	249.48	0.00	0.00	0.00	3,219.48
6U0000	PSU Educational & General	PFEMER	Emergency Planning	0.00	0.00	14.87	0.00	0.00	14.87

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
6U0000	PSU Educational & General	PFHR03	ADA Compliance	0.00	0.00	1,637.91	0.00	0.00	1,637.91
6U0000	PSU Educational & General	PFITRT	Repair Technicians	278,581.41	117,497.44	13,037.91	0.00	0.00	409,116.76
6U0000	PSU Educational & General	PFSTOR	Campus Stores Admin	54,338.05	18,409.42	2,282.45	0.00	0.00	75,029.92
6U0000	PSU Educational & General	PPENVS	Office of Environ Sustainability	8,385.06	226.81	3,551.55	0.00	0.00	12,163.42
6U0000	PSU Educational & General	PSCP01	University Police	449,562.12	157,831.49	38,500.39	0.00	0.00	645,894.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(10,828.04)	0.00	0.00	(10,828.04)
6WG106	PSU - GASB 45	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				3,834,870.84	1,522,624.78	(5,173,674.11)	5,520,797.99	0.00	5,704,619.50
Student Financial Aid									
64G008	Social Work Internship FY03-04	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N036	PEMI YOUTH CTR FY02	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
684077	Federal Workstudy FY08	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684084	Federal Workstudy FY09	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684093	FY10 Federal Work Study	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684102	FY11 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAPASS	Special Services	0.00	0.00	0.00	0.00	0.00	0.00
684110	FY12 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684113	PASS AY11-12	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684116	FY13 Federal Workstudy	PSFA01	Financial Aid Office	(98.34)	0.00	0.00	0.00	0.00	(98.34)
684122	FY14 Federal Workstudy	PSFA01	Financial Aid Office	430,192.03	0.00	0.00	0.00	0.00	430,192.03
684127	FY15 Federal Workstudy	PSFA01	Financial Aid Office	3,679.99	0.00	0.00	0.00	0.00	3,679.99
6GACHR	Choral Gift Acct	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAFRG	Languages & Linguistics Gifts	PAFRLG	Dept Languages & Linguistics	0.00	0.00	350.00	0.00	0.00	350.00
6GAJAZ	Jazz Scholarship Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,931.03	0.00	0.00	1,931.03
6GAMEF	Alumni Gifts-Medieval Forum	PAMEDF	Medieval Forum	0.00	0.00	6,367.24	0.00	0.00	6,367.24
6GAREG	Alumni Gifts-Registrars Office	PARR01	Registrar's Office	0.00	0.00	113.95	0.00	0.00	113.95
6GCE53	James J Hogan Mem Fund	PASS01	Social Science Dept	0.00	0.00	566.00	0.00	0.00	566.00
6GCE67	James Hamilton Memorial	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	80.00	0.00	0.00	80.00
6GCSPH	PSU General Scholarship Fund	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6GCSPH	PSU General Scholarship Fund	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GS220	CSLC-Alternative Spring Break	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
6GSWCN	Alumni Gifts Women's Center	PSWC01	S.A.G.E. Center	0.00	0.00	3,060.48	0.00	0.00	3,060.48
6U0000	PSU Educational & General	PAAAFS	Academic Affairs Scholarships	0.00	0.00	11,028.49	0.00	0.00	11,028.49
6U0000	PSU Educational & General	PAET02	Off of Ed Preparation-Scholarships	59,757.49	5,020.82	0.00	0.00	0.00	64,778.31
6U0000	PSU Educational & General	PSSTLB	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				493,531.17	5,020.82	23,497.19	0.00	0.00	522,049.18
Auxiliary Services									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(19,703.00)	0.00	0.00	(19,703.00)
6AAENT	Enterprise Center @ Plymouth	PAENTC	Enterprise Center @ Plymouth	69,136.70	30,017.90	4,261.11	0.00	0.00	103,415.71
6AAREN	Ice Arena	PARECN	Ice Arena-Concessions	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PARENA	Ice Arena	172,253.50	46,553.10	(24,047.81)	0.00	0.00	194,758.79
6AAREN	Ice Arena	PAREWC	Ice Arena-Welcome Center	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PBSCDY	Conf-Day Programs	0.00	0.00	32,633.57	0.00	0.00	32,633.57
6AB240	Conference Service	PBSCON	Conference Admin	21,756.05	9,446.07	9,651.85	0.00	0.00	40,853.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6DAFRF	Mt Washington Observatory Position	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAHGA	HHP-Holderness School GA	PAHPFG	HPER GRAD STUDENTS	9,499.93	0.00	(29.93)	0.00	0.00	9,470.00
6DAINT	Academic Initiatives	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAOWL	USNH Dir Organizational Wellness	PA0PPB	PSU-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAOWL	USNH Dir Organizational Wellness	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAOWL	USNH Dir Organizational Wellness	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAPMN	Piano Monster	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PAPSMF	Mindflight	0.00	0.00	0.00	0.00	0.00	0.00
6DATEK	TEKSCAN-Collag Resrch Agreement	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	2,129.91	0.00	0.00	2,129.91
6DCAIN	Developmnt Initiatives/Discretionar	PCCAPC	Advancement Initiatives	0.00	0.00	1,844.94	0.00	0.00	1,844.94
6DCCAM	Advancement Initiatives Funding	PC0PPB	PSU-Inst Advancement-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DCPIN	President's Initiative Fund	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DCSAD	Search-VP Advancement	PSDSP1	Vice President Student Affairs	0.00	0.00	62,980.49	0.00	0.00	62,980.49
6DFPPD	Finance-Prepaid Expense	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PFBURS	Student Account Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAFRLG	Dept Languages & Linguistics	0.00	0.00	33,285.50	0.00	0.00	33,285.50
6DGONE	One-time Expenses	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	13,771.93	0.00	0.00	13,771.93
6DGONE	One-time Expenses	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBUE02	Rubbish Removal	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PCADIS	Information Systems	0.00	0.00	5,300.26	0.00	0.00	5,300.26
6DGONE	One-time Expenses	PFITS1	Info Tech Services	0.00	0.00	124,562.93	0.00	0.00	124,562.93
6DGONE	One-time Expenses	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PH0PPB	PSU-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCR	Combined Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6DHDEF	Deferred Revenue-Sports Camp	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DSHSR	Health Services	PSDSHS	Health Services	0.00	0.00	4,728.65	0.00	0.00	4,728.65

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6U1000	Grad Studies & Comm Outreach E&G	PAGCRJ	GR CEHHS-Criminal Justice	0.00	0.00	339.21	0.00	0.00	339.21
6U1000	Grad Studies & Comm Outreach E&G	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PHATCM	Men's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PHATCW	Women's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGMTD	GR CAS MTD-Music & Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMEIA	GR CEHHS ED-Integrated Arts	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PAAADI	Academic Dept Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PCADIS	Information Systems	0.00	0.00	93.90	0.00	0.00	93.90
6U3000	Technology Fee	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				10,369.32	73.04	252,657.30	0.00	0.00	263,099.66
**Total Current Funds				44,766,409.06	15,995,074.27	20,710,656.25	5,528,623.02	0.00	87,000,762.60
Endowment and Similar Funds									
Nonoperating Funds									
6TC119	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	429.49	0.00	0.00	429.49
***Total Nonoperating Funds				0.00	0.00	429.49	0.00	0.00	429.49
**Total Endowment and Similar Funds				0.00	0.00	429.49	0.00	0.00	429.49
Loan Funds									
Student Financial Aid									
6LF610	PSU Perkins Student Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF615	PSU Perkins Admin Expenses	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	74,078.27	0.00	0.00	74,078.27
6LF617	PSU Perkins Collection Costs	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	319.06	0.00	0.00	319.06
6LF618	PSU Perkins Teaching Cancel	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	8,148.82	0.00	0.00	8,148.82
6LF619	PSU Perkins Death Cancellation	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	1,121.60	0.00	0.00	1,121.60
6LF625	PSU Perkins Interest Income	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	(496.60)	0.00	0.00	(496.60)
6LLIAB	Federal Perkins liability	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	83,171.15	0.00	0.00	83,171.15
**Total Loan Funds				0.00	0.00	83,171.15	0.00	0.00	83,171.15
Plant Funds									

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XB170	Energy Management Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB171	Tobey Road Steam	PBPP01	Physical Plant Admin	0.00	0.00	241,157.77	0.00	0.00	241,157.77
6XB172	Campus Gates	PBPP01	Physical Plant Admin	0.00	0.00	13,259.58	0.00	0.00	13,259.58
6XB176	Office Relocations	PBPP01	Physical Plant Admin	0.00	0.00	5,826.79	0.00	0.00	5,826.79
6XB177	Workstations	PBPP01	Physical Plant Admin	0.00	0.00	29,865.46	0.00	0.00	29,865.46
6XB178	ADA Requirements	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB179	Safety/Environmental	PBPP01	Physical Plant Admin	0.00	0.00	46,142.72	18,356.80	0.00	64,499.52
6XB180	Major Repairs	PBPP01	Physical Plant Admin	0.00	0.00	141,050.18	425.81	0.00	141,475.99
6XB181	Classroom Furniture	PBPP01	Physical Plant Admin	0.00	0.00	286.28	0.00	0.00	286.28
6XB183	Steam Line Repairs	PBPP01	Physical Plant Admin	0.00	0.00	121,136.42	0.00	0.00	121,136.42
6XB184	Campus Planning	PBPP01	Physical Plant Admin	0.00	0.00	13,656.00	0.00	0.00	13,656.00
6XB209	Boyd Microbiology Lab	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB211	Roof Reserves	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB212	PSU Ice Arena	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB213	Energy Projects	PBPP01	Physical Plant Admin	0.00	0.00	891.12	0.00	0.00	891.12
6XB240	Hyde 439 Adjunct	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB246	Electrical Distribution	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB248	PE Resurface Gym Floor	PBPP01	Physical Plant Admin	0.00	0.00	100.00	0.00	0.00	100.00
6XB251	White Mountain Museum	PBPP01	Physical Plant Admin	0.00	0.00	1,571.25	0.00	0.00	1,571.25
6XB254	Construction Contingency	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB269	14 Merrill St Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB274	Hyde Light Renewal	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB277	Hyde Business Dept Classroom Upg	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB278	Hyde Math Dept Classroom Upg	PBPP01	Physical Plant Admin	0.00	0.00	135.00	0.00	0.00	135.00
6XB279	Lamson -Group Study Room	PBPP01	Physical Plant Admin	0.00	0.00	26,925.59	0.00	0.00	26,925.59
6XB281	Lamson - Replace Int Peri Lighting	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB283	Eco House Renovations	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB291	Deferred Maintenance Assessment	PBPP01	Physical Plant Admin	0.00	0.00	1,119,403.21	0.00	0.00	1,119,403.21
6XB292	Heritage Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	(405.00)	0.00	0.00	(405.00)
6XB293	PSU Museum of the White Mtns	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB294	Card Access & Combo Locks	PBPP01	Physical Plant Admin	0.00	0.00	49,002.19	0.00	0.00	49,002.19
6XB296	Silver Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	3,690.35	0.00	0.00	3,690.35
6XB297	Water Quality Issues	PBPP01	Physical Plant Admin	0.00	0.00	4,840.29	0.00	0.00	4,840.29
6XB299	D&M Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	50,081.00	0.00	0.00	50,081.00
6XB300	PE Center Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	442.00	0.00	0.00	442.00
6XB301	Rounds Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	88,780.85	0.00	0.00	88,780.85
6XB302	Small Misc Deferred Projects	PBPP01	Physical Plant Admin	0.00	0.00	11,233.85	0.00	0.00	11,233.85
6XB303	ELS Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB304	PSU LNG Capital Project Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB305	Speare Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB306	Child Dev Ctr Misc Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	2,041.00	0.00	0.00	2,041.00
6XB307	Memorial Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	15,214.45	0.00	0.00	15,214.45
6XB308	Hyde Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	18,729.33	0.00	0.00	18,729.33
6XB309	PSU All Well North	PBPP01	Physical Plant Admin	0.00	0.00	2,965,527.08	0.00	0.00	2,965,527.08
6XB310	Samuel Read Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	620.00	0.00	0.00	620.00
6XB311	Russell House Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	367.31	0.00	0.00	367.31
6XB312	Highland Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	11,179.81	0.00	0.00	11,179.81
6XB313	PSU Samuel Read Project	PBPP01	Physical Plant Admin	0.00	0.00	939,646.43	0.00	0.00	939,646.43
6XB314	ALL WELL WEST	PFFMP1	Finance and Administration	0.00	0.00	6,606.12	0.00	0.00	6,606.12

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XB315	All Well Baseball Field	PBPP01	Physical Plant Admin	0.00	0.00	29,227.73	0.00	0.00	29,227.73
6XC001	Heritage Commons	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6XF001	Energy Conservation Projects	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF003	Cogen Building	PFFMP1	Finance and Administration	0.00	0.00	971,168.38	0.00	0.00	971,168.38
6XF004	Mail Services Equipment Replacement	PFCS01	Acct Collection & Mail Services	0.00	0.00	8,620.00	0.00	0.00	8,620.00
6XF006	Purchase Of Property - PSU	PFFMP1	Finance and Administration	0.00	0.00	225,363.04	0.00	0.00	225,363.04
6XF009	Telecom Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF019	ITS Systems Projects	PFITS1	Info Tech Services	0.00	0.00	(18,894.00)	0.00	0.00	(18,894.00)
6XF022	CIO Equipment Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITDA	ITS - Networking	0.00	0.00	336,247.49	0.00	0.00	336,247.49
6XF024	ITS Networking Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF025	20 Highland Street	PFFMP1	Finance and Administration	0.00	0.00	6,041.01	0.00	0.00	6,041.01
6XF026	Infrastructure IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF029	ITS Vehicle Replacement	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF033	Innovation Technology Fund	PFITS1	Info Tech Services	0.00	0.00	2,982.56	0.00	0.00	2,982.56
6XF037	Master Planning	PFFMP1	Finance and Administration	0.00	0.00	40,419.50	0.00	0.00	40,419.50
6XF038	PSU CNG Project	PFFMP1	Finance and Administration	3,602.50	302.61	668,651.44	0.00	0.00	672,556.55
6XF039	Academic Technologies	PFITS1	Info Tech Services	0.00	0.00	183,703.56	0.00	0.00	183,703.56
6XS004	Campus Carpeting '00	PSRES1	Residential Life	0.00	0.00	77,742.00	0.00	0.00	77,742.00
6XS006	Prospect Dining Remodeling	PSRES1	Residential Life	0.00	0.00	17,366.64	0.00	0.00	17,366.64
6XS007	Res Life Furniture	PSRES1	Residential Life	0.00	0.00	100,566.88	0.00	0.00	100,566.88
6XS021	Hartman Union Repairs	PSHUB1	Hartman Union Building	0.00	0.00	92,722.97	0.00	0.00	92,722.97
6XS037	Res Life Unexpended Plant Fund	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS038	Res Life Major Repairs	PSRES1	Residential Life	0.00	0.00	51,539.07	0.00	0.00	51,539.07
6XS039	Venture Center Repair	PSHUVK	PSU Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	PSRES1	Residential Life	0.00	0.00	126,180.54	0.00	0.00	126,180.54
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	30,696.37	0.00	0.00	30,696.37
6XS050	Res Life Truck	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS053	Hartman Union Roof	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS057	Lamson Library Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	PSRES1	Residential Life	0.00	0.00	15,770.21	0.00	0.00	15,770.21
6XS059	Langdon Woods Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	21,250.00	0.00	0.00	21,250.00
6XS067	Res Life Energy Projects	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS069	HUB Dining	PSHUB1	Hartman Union Building	0.00	0.00	7,499.99	0.00	0.00	7,499.99
6XS070	Ice Rink Food Service Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS072	Blair Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS075	Langdon Woods	PSRES1	Residential Life	0.00	0.00	10,180.50	0.00	0.00	10,180.50
6XS076	Rekeying Res Life Buildings	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				3,602.50	302.61	6,562,255.35	18,782.61	219,736.93	6,804,680.00
Depreciation									
6NG001	PSU Net Invested in Plant	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	6,078,615.00	6,078,615.00
6NG002	PSU Equipment	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	591,562.96	591,562.96

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Depreciation									
***Total Depreciation				0.00	0.00	0.00	0.00	6,670,177.96	6,670,177.96
No Program Code Assigned									
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB317	Boyd Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB318	Mary Lyon Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB319	Ice Arena Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6XF034	Classroom Technologies	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF035	University Technology Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XS077	Smith Hall Security	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				3,602.50	302.61	6,562,255.35	18,782.61	6,889,914.89	13,474,857.96
Agency Funds									
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	585.00	0.00	0.00	585.00
***Total Nonoperating Funds				0.00	0.00	585.00	0.00	0.00	585.00
**Total Agency Funds				0.00	0.00	585.00	0.00	0.00	585.00
*Total 6P - Plymouth State University				44,770,011.56	15,995,376.88	27,357,097.24	5,547,405.63	6,889,914.89	100,559,806.20

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
73H010	FY14 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	2,060.00	162.74	0.00	0.00	0.00	2,222.74
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	2,668.92	0.00	0.00	2,668.92
7DRSTF	GSC Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	187,036.08	46,576.59	4,479.28	0.00	0.00	238,091.95
7U0000	GSC Education and General	CENR0P	Facilities Management	82,603.42	35,864.53	2,239.34	0.00	0.00	120,707.29
7U0000	GSC Education and General	CSVSA0	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSB0	Bursar	114,852.20	49,462.77	204,876.35	0.00	0.00	369,191.32
7U0000	GSC Education and General	CSVSCM	Commencement	250.00	21.00	27,702.20	0.00	0.00	27,973.20
7U0000	GSC Education and General	CSVSCP	Career Planning	0.00	0.00	8,198.50	0.00	0.00	8,198.50
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	4,344.72	0.00	0.00	4,344.72
7U0000	GSC Education and General	CSVSMK	Marketing	301,549.71	127,046.51	626,217.82	0.00	0.00	1,054,814.04
7U0000	GSC Education and General	CSVSRG	Registrar's Office	281,151.30	121,149.06	32,217.80	0.00	0.00	434,518.16
7WG106	GSC - GASB 45	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				969,502.71	380,283.20	912,944.93	0.00	0.00	2,262,730.84
Institutional Support									
7D0ADJ	CLL Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	11,827.81	0.00	0.00	11,827.81
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	(664.39)	0.00	0.00	(664.39)
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	886.03	0.00	0.00	886.03
7D1731	GSC Fundraising	CEXTOP	External Affairs Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CSEEO0	Student Affairs Operating	3,973.92	1,728.65	0.00	0.00	0.00	5,702.57
7D1731	GSC Fundraising	CSVSA0	Alumni	9,881.18	4,077.37	(19,661.12)	0.00	0.00	(5,702.57)
7D1733	GSC President Search	CPREPS	President Search	0.00	0.00	39,229.97	0.00	0.00	39,229.97
7D1734	GSC Research & Development	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1737	L RTP3 - Enhance Learn Env GSC	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CACAIG	Innovations Group	45,724.14	19,640.27	32,423.99	0.00	0.00	97,788.40
7D1HIF	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	2,962.15	0.00	0.00	2,962.15
7DRSTF	GSC Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	93,526.25	0.00	0.00	0.00	93,526.25
7G0003	GSC Discretionary Fund-undes	CADMOP	GSC Administration Operating	0.00	0.00	1,113.60	0.00	0.00	1,113.60
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	7.00	0.00	0.00	7.00
7U0000	GSC Education and General	CACAIG	Innovations Group	0.00	0.00	186.00	0.00	0.00	186.00
7U0000	GSC Education and General	CADMG0	GSC -USNH Support	0.00	0.00	498,856.96	0.00	0.00	498,856.96
7U0000	GSC Education and General	CADMHR	Human Resources	208,225.95	89,007.34	15,787.25	0.00	0.00	313,020.54
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	(3,771.00)	(174,552.11)	0.00	0.00	(178,323.11)
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENRRE	Recruiters	80,325.10	34,913.76	4,588.31	0.00	0.00	119,827.17
7U0000	GSC Education and General	CEXTOP	External Affairs Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	186,381.49	80,912.67	3,789.31	0.00	0.00	271,083.47
7U0000	GSC Education and General	CFASOP	Finance & Administration	104,459.80	44,302.48	3,730.47	0.00	0.00	152,492.75
7U0000	GSC Education and General	CITSOP	Integrated Services & Technologies	54,597.75	23,673.51	487.61	0.00	0.00	78,758.87
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	344,117.14	110,690.28	91,463.95	0.00	0.00	546,271.37
7U0000	GSC Education and General	CPRESI	Strategic Initiatives	0.00	0.00	14,459.38	0.00	0.00	14,459.38

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
7U0000	GSC Education and General	CSEEO	Student Affairs Operating	40,881.88	17,772.85	1,471.88	0.00	0.00	60,126.61
7U0000	GSC Education and General	CSVSAL	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CAF106	Post Retire Medical Collector	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				1,078,568.35	516,474.43	528,394.05	0.00	0.00	2,123,436.83
Operations and Maintenance									
7DRSTF	GSC Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAPF	School of Education Facilities	0.00	0.00	7,975.00	737.27	0.00	8,712.27
7U0000	GSC Education and General	CACASF	Education Technology Facilities	0.00	0.00	12,230.67	1,518.12	0.00	13,748.79
7U0000	GSC Education and General	CADMPP	Facilities	0.00	0.00	525,742.38	58,429.19	0.00	584,171.57
7U0000	GSC Education and General	CADMRC	Administration - Rochester Center	0.00	0.00	24,011.34	2,210.17	0.00	26,221.51
7U0000	GSC Education and General	CCVRLF	Lebanon Facilities	0.00	0.00	56,236.39	0.00	0.00	56,236.39
7U0000	GSC Education and General	CCVRNF	Claremont Facilities	0.00	0.00	114,939.71	8,618.37	0.00	123,558.08
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	134,018.18	15,942.82	0.00	149,961.00
7U0000	GSC Education and General	CMVRMF	Manchester Facilities	0.00	0.00	106,983.59	7,019.41	0.00	114,003.00
7U0000	GSC Education and General	CNCRBF	Berlin Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	239,736.63	0.00	0.00	239,736.63
7U0000	GSC Education and General	CNCRLF	Littleton Facilities	0.00	0.00	29,560.07	2,193.00	0.00	31,753.07
7U0000	GSC Education and General	CSCRGF	Great Bay CC Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSCRPF	Portsmouth Facilities	0.00	0.00	73,039.88	10,985.24	0.00	84,025.12
7U0000	GSC Education and General	CSCRRF	Rochester Facilities	0.00	0.00	183,633.56	16,690.16	0.00	200,323.72
7U0000	GSC Education and General	CSTRNF	Nashua Facilities	0.00	0.00	28,321.96	5,814.56	0.00	34,136.52
***Total Operations and Maintenance				0.00	0.00	1,536,429.36	130,158.31	0.00	1,666,587.67
Student Financial Aid									
784000	2000-2001 Pell Admin Allowance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784001	2000-2001 Pell Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784002	2000-2001 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784003	2000-2001 Seog Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784010	1999-2000 Pell Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784015	2001-2002 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784020	2002-2003 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784021	2002-2003 SEOG Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784023	2003-2004 College Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784024	2003-2004 SEOG Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784026	2004-2005 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784029	2005-2006 College Workstudy	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784029	2005-2006 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784030	2005-2006 SEOG Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784032	Federal Work-Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784036	2007-2008 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784042	2008-2009 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784047	2009-2010 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784052	2010-2011 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784059	2011-2012 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784063	2012-2013 Federal Work Study	CADMOP	GSC Administration Operating	533.26	0.00	0.00	0.00	0.00	533.26
784067	2013-2014 Federal Work Study	CADMOP	GSC Administration Operating	103,955.74	0.00	0.00	0.00	0.00	103,955.74

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
7X6696	GSC Newport to Claremont Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6699	GSC Lebanon Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6701	GSC Manch/Concord Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6702	GSC Ports/Roch Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6705	Conway Center Repairs	CNCRCC	Conway Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6708	Student Information Center	CSVSIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	28,216.39	0.00	0.00	28,216.39
7X6711	Gateway Project	CADMOP	GSC Administration Operating	0.00	0.00	37,219.12	0.00	0.00	37,219.12
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	59,658.62	0.00	0.00	59,658.62
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	64,435.51	0.00	10,841.50	75,277.01
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	167,995.00	167,995.00
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	35,121.58	35,121.58
***Total Depreciation				0.00	0.00	0.00	0.00	203,116.58	203,116.58
No Program Code Assigned									
7X6711	Gateway Project	CADMPP	Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	64,435.51	0.00	213,958.08	278,393.59
*Total 7C - Granite State College				8,478,044.67	2,659,666.88	3,840,273.20	132,783.31	213,958.08	15,324,726.14

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9DBSTF	System Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YBZST2	USNH Separation Incentive After 198	0.00	34,000.00	0.00	0.00	0.00	34,000.00
9DC003	NEBUG Conference	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DC003	NEBUG Conference	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9DC003	NEBUG Conference	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	Chanc Strategic Initiatives Funding	YSBZ10	Fringe Benefit Reserves	0.00	0.00	(200,000.00)	0.00	0.00	(200,000.00)
9DGFSI	GSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	59,486.52	0.00	0.00	59,486.52
9DGFSI	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	19,705.12	0.00	0.00	19,705.12
9DKFSI	KSC Financial Strategic Initiatives	KGAGEN	Miscellaneous General Institutional	0.00	0.00	(2,000,767.00)	0.00	0.00	(2,000,767.00)
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	681,667.00	0.00	0.00	681,667.00
9DPFSI	PSU Strategic Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	130,339.00	0.00	0.00	130,339.00
9DPFSI	PSU Strategic Initiatives Funding	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Strategic Initiatives Funding	YZIN10	Short Term Investment Fund	0.00	0.00	351,215.49	0.00	0.00	351,215.49
9DUFSI	UNH Strategic Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	381,785.00	0.00	0.00	381,785.00
9DUFSI	UNH Strategic Initiatives Funding	YSBZ10	Fringe Benefit Reserves	0.00	0.00	6,700,000.00	0.00	0.00	6,700,000.00
9DUFSI	UNH Strategic Initiatives Funding	YZIN10	Short Term Investment Fund	0.00	0.00	1,600,000.00	0.00	0.00	1,600,000.00
9G0005	Bradford K Perry Memorial Fund	YCFA10	Finance & Administration Operations	0.00	0.00	1,026.50	0.00	0.00	1,026.50
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	1,000.00	84.00	0.00	0.00	0.00	1,084.00
9G0013	USNH 55% Initiative/Fidelity	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G00D2	John S Elliott Treasurer's Finance	YCFT90	Treasurer's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCEX10	Government Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCLG10	General Counsel Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBM10	Medical Benefits	0.00	(9,783.42)	0.00	0.00	0.00	(9,783.42)
9U0000	University System E&G	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	10.00	0.00	0.00	10.00
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(24,734.38)	0.00	0.00	(24,734.38)
9U0ADJ	SYS Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	357,966.72	0.00	0.00	357,966.72
9UG000	University System E&G	YCBE10	External Relations Operations	30,896.66	2,595.33	21,619.97	0.00	0.00	55,111.96
9UG000	University System E&G	YCBL10	SYSTEM OUTREACH	13,448.27	5,741.38	29,524.59	0.00	0.00	48,714.24
9UG000	University System E&G	YCHH10	Chancellor's Operations	366,226.61	167,687.09	173,027.54	364.57	0.00	707,305.81
9UG000	University System E&G	YCEX10	Government Operations	74,980.67	28,998.17	101,963.70	0.00	0.00	205,942.54
9UG000	University System E&G	YCFA10	Finance & Administration Operations	293,804.22	126,921.29	159,212.38	0.00	0.00	579,937.89
9UG000	University System E&G	YCFB10	Budget Office Operations	271,736.08	117,195.04	5,060.93	0.00	0.00	393,992.05
9UG000	University System E&G	YCFC10	Capital Planning and Development	83,523.08	33,057.69	4,779.33	0.00	0.00	121,360.10
9UG000	University System E&G	YCFC20	HEHFA Clerk of the Works	0.00	0.00	(63,850.48)	0.00	0.00	(63,850.48)
9UG000	University System E&G	YCFD10	Internal Audit Operations	339,336.15	146,226.09	26,451.42	0.00	0.00	512,013.66
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	265,312.32	0.00	0.00	265,312.32
9UG000	University System E&G	YCF010	General Operations	49,470.94	21,151.17	96,527.23	28,389.30	0.00	195,538.64
9UG000	University System E&G	YCFS10	Controller's Office	179,885.19	68,031.10	145,836.13	0.00	0.00	393,752.42
9UG000	University System E&G	YCFS11	Accounting Services	487,541.68	174,083.96	0.00	0.00	0.00	661,625.64
9UG000	University System E&G	YCFS12	Disbursement Services	586,427.13	250,313.10	0.00	0.00	0.00	836,740.23
9UG000	University System E&G	YCFS13	Fin & Admin Systems Team	597,849.37	251,926.22	0.00	0.00	0.00	849,775.59

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9UG000	University System E&G	YCFS20	Purchasing Office	517,531.08	222,388.25	108,654.37	0.00	0.00	848,573.70
9UG000	University System E&G	YCFS31	Account Services SLA	0.00	0.00	(268,946.00)	0.00	0.00	(268,946.00)
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	324,505.35	139,898.05	26,594.74	0.00	0.00	490,998.14
9UG000	University System E&G	YCLG10	General Counsel Operations	225,684.50	90,731.47	98,493.58	0.00	0.00	414,909.55
9UG000	University System E&G	YCRA10	Human Resource Office Operations	1,075,139.60	437,805.17	58,235.39	0.00	0.00	1,571,180.16
9UG000	University System E&G	YCRA30	ELF	0.00	0.00	2,744.72	0.00	0.00	2,744.72
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTFNM	Nonmandatory Transfer	0.00	0.00	3,500.00	0.00	0.00	3,500.00
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	(9,775,662.00)	0.00	0.00	(9,775,662.00)
9UG000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL6	Functional Alloc-Instit Support	0.00	(3,044,261.00)	0.00	0.00	0.00	(3,044,261.00)
***Total Institutional Support				5,518,986.58	(735,209.85)	983,255.35	28,753.87	0.00	5,795,785.95
Operations and Maintenance									
9D0037	Defd Maintenance Review	YCCH10	Chancellor's Operations	0.00	0.00	31,906.00	0.00	0.00	31,906.00
9D00C1	Clerk of the Works	YCFC20	HEHFA Clerk of the Works	4,367.83	1,851.73	(13,087.24)	0.00	0.00	(6,867.68)
9DBSTF	System Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				4,367.83	1,851.73	18,818.76	0.00	0.00	25,038.32
No Program Code Assigned									
9D0041	Treasurer Transition Fund	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0009	Spaulding Investment Mgmt & Rsrch	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0010	Spaulding Chartered Financial Analy	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0011	Spaulding Investment Analysis Educ.	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCFD10	Internal Audit Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCRA30	ELF	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				5,674,709.91	(676,315.88)	1,005,368.82	28,753.87	0.00	6,032,516.72
Plant Funds									
Institutional Support									
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	8,449.96	0.00	0.00	8,449.96
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	8,449.96	0.00	0.00	8,449.96
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	6,999.95	0.00	0.00	6,999.95

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	1,650.00	0.00	0.00	1,650.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	200.00	0.00	0.00	200.00
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	70,893.75	0.00	0.00	70,893.75
9X0002	SYS R&R Financial Technology Fund	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerit	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	6,834.42	0.00	0.00	6,834.42
9X0048	SYS R&R Myers and Dunlap	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0075	LRTP Electronic HS Transcript Proje	UK5L75	Electronic H S Transcripts	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9XN3GZ	ARRA State Energy Program	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	103,478.04	0.00	0.00	103,478.04
Depreciation									
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	44,486.00	44,486.00
***Total Depreciation				0.00	0.00	0.00	0.00	44,486.00	44,486.00
**Total Plant Funds				0.00	0.00	103,478.04	0.00	44,486.00	147,964.04
*Total 9C - USNH Executive Allocation				5,674,709.91	(676,315.88)	1,108,846.86	28,753.87	44,486.00	6,180,480.76

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Instruction								
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	32,574.76	0.00	0.00	32,574.76
9D0018	Workers Compensation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	135,830.04	0.00	0.00	135,830.04
9DB000	Fringe Benefit Reserve	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	168,404.80	0.00	0.00	168,404.80
Research & Sponsored Programs								
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	7,623.88	0.00	0.00	7,623.88
9D0018	Workers Compensation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	31,790.01	0.00	0.00	31,790.01
9DB000	Fringe Benefit Reserve	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	39,413.89	0.00	0.00	39,413.89
Public Service								
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	4,158.48	0.00	0.00	4,158.48
9D0018	Workers Compensation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	17,340.00	0.00	0.00	17,340.00
9DB000	Fringe Benefit Reserve	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	21,498.48	0.00	0.00	21,498.48
Academic Support								
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	6,237.72	0.00	0.00	6,237.72
9D0018	Workers Compensation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	26,010.01	0.00	0.00	26,010.01
9D0040	Transfer Student Initiative	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0040	Transfer Student Initiative	YCPA10	Office of Research and Planning	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	32,247.73	0.00	0.00	32,247.73
Student Services								
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	4,158.48	0.00	0.00	4,158.48
9D0018	Workers Compensation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	17,340.00	0.00	0.00	17,340.00
9DB000	Fringe Benefit Reserve	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	21,498.48	0.00	0.00	21,498.48
Institutional Support								
95ZPPB	USNH Personnel Suspende	YZMPPB	USNH Position/Fringe Budget Pool	(622.08)	(239.50)	0.00	0.00	(861.58)
9D0006	Misc Accrued Liability	YSBD10	Dental Benefits	0.00	0.00	0.00	0.00	0.00
9D0006	Misc Accrued Liability	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Insttit Support	0.00	9,010.04	0.00	0.00	9,010.04
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	664,508.48	0.00	664,508.48
9D0018	Workers Compensation	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Insttit Support	0.00	37,570.01	0.00	0.00	37,570.01
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	126,258.00	0.00	126,258.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Institutional Support								
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	42,102.73	0.00	42,102.73
9DB000	Fringe Benefit Reserve	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	19,210,502.05	0.00	0.00	19,210,502.05
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	618,107.78	0.00	0.00	618,107.78
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payout	0.00	865,928.21	0.00	0.00	865,928.21
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	1,567,685.72	0.00	0.00	1,567,685.72
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	0.00	49,165,245.04	0.00	0.00	49,165,245.04
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	24,152,804.54	0.00	0.00	24,152,804.54
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	24,619,636.76	0.00	0.00	24,619,636.76
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	2,207,472.36	0.00	0.00	2,207,472.36
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	112,903.67	0.00	0.00	112,903.67
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	4,078,664.39	0.00	0.00	4,078,664.39
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	1,360,613.03	0.00	0.00	1,360,613.03
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	1,729,629.84	0.00	0.00	1,729,629.84
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(126,159,468.67)	10,000,000.00	0.00	(116,159,468.67)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	538,768.00	0.00	0.00	538,768.00
9DB001	Non Centrally Funded Benefits	YSBX99	Benefits Clearing	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				(622.08)	4,114,833.27	10,832,869.21	0.00	14,947,080.40
Operations and Maintenance								
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	5,544.64	0.00	0.00	5,544.64
9D0018	Workers Compensation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	23,120.01	0.00	0.00	23,120.01
9DB000	Fringe Benefit Reserve	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	28,664.65	0.00	0.00	28,664.65
No Program Code Assigned								
95ZPPB	USNH Personnel Suspende	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	UHF532	UNHL Employee Benefits Control	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				(622.08)	4,426,561.30	10,832,869.21	0.00	15,258,808.43
Endowment and Similar Funds								
Institutional Support								
9Q0ADJ	SYS Q1 Funds Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00
Nonoperating Funds								
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	(214,822.00)	0.00	0.00	(214,822.00)
***Total Nonoperating Funds				0.00	(214,822.00)	0.00	0.00	(214,822.00)
**Total Endowment and Similar Funds				0.00	(214,822.00)	0.00	0.00	(214,822.00)
Plant Funds								

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Plant Funds								
Operations and Maintenance								
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	3,689.67	3,689.67
9X0040	SYS Unexpended Plant	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00
9X0055	L RTP3 - PR Disaster Recovery	UK5L55	PR Disaster Recovery	0.00	0.00	0.00	0.00	0.00
9X0056	L RTP3 - Redundant Internet	UK5L56	Redundant Internet	0.00	0.00	0.00	0.00	0.00
9X0058	L RTP3 - Enhance Learn Env UNH	UK5L58	Enhanced Learning Env UNH	0.00	0.00	0.00	0.00	0.00
9X0059	L RTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	0.00	0.00	0.00
9X0060	L RTP3 - Enhance Learn Env KSC	UK5L60	Enhanced Learning Env KSC	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5E61	GSC E Teach-Learning	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5L61	ELE Now to Wow Proj	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5P61	ELE Mathspace Online Tutor	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5R61	ELE Faculty Devel Program	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5T61	ELE Library Learning Space	0.00	0.00	0.00	0.00	0.00
9X0062	L RTP3 - Imaging Continuation	UK5L62	Imaging Continuation	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5G63	GSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5K63	KSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5L63	e_Portfolio	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5P63	PSU e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0065	L RTP3 - Vulnerability Testing	UK5L65	Vulnerability Testing	0.00	0.00	0.00	0.00	0.00
9X0067	L RTP3 - IdM Infrastructure Plan	UK5L67	IdM Infrastructure Plan	89,269.35	19,863.90	588,107.12	0.00	697,240.37
9X0068	L RTP3 - EPM System	UK5L68	EPM Systems	0.00	0.00	0.00	0.00	0.00
9X0069	L RTP3 UNH Advancement Sys	UK5L69	L RTP3 UNH Advancement Sys	0.00	0.00	0.00	0.00	0.00
9X0070	L RTP3 KSC Enterprise Info Sy	UK5L70	L RTP3 KSC Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0071	L RTP3 PSU Enterprise Info Sy	UK5L71	L RTP3 PSU Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0072	L RTP3 GSC Enterprise Info Sy	UK5L72	L RTP3 GSC Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0074	L RTP3 Enhancing USNH Courses	UK5L58	Enhanced Learning Env UNH	0.00	0.00	0.00	0.00	0.00
9X0074	L RTP3 Enhancing USNH Courses	UK5L74	Enhanced USNH Courses	0.00	0.00	3,563.97	0.00	3,563.97
9X0076	L RTP Regional Optical Network	UK5L76	L RTP Regional Optical Network	0.00	0.00	0.00	0.00	0.00
9X0077	L RTP4 Program Management Office	UK5PO4	Program Management Office	63,448.26	27,484.03	10,280.74	0.00	101,213.03
9X0078	L RTP4 Innovation Fund	UK5IF4	Innovation Fund	0.00	0.00	54.11	0.00	54.11
9X0079	L RTP4 Identity Management	UK5IM4	Identity Management	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR4	Customer Relationship Management	113,209.24	49,151.57	265,142.89	0.00	427,503.70
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR5	CRM GSC	0.00	0.00	134,476.45	0.00	134,476.45
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR7	CRM KSC	0.00	0.00	51,880.00	0.00	51,880.00
9X0083	L RTP4 Customer Relationship Mgmt	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9X0087	L RTP4 Degree Works-Student Planning	UK5DW4	Degree Works-Student Planning	18,289.62	7,913.32	447,189.10	0.00	473,392.04
9X0088	L RTP4 Academic Tech Inst ATI	UK5AT4	Academic Tech Inst ATI	16,225.00	1,362.90	80,467.77	0.00	98,055.67
9X0089	L RTP4 Placeholder L RTP and Licensing	UK5PH4	Placeholder L RTP and Licensing	0.00	0.00	260,916.39	0.00	260,916.39
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	34,547.18	0.00	34,547.18
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(6,806.26)	0.00	(6,806.26)
***Total Operations and Maintenance				300,441.47	105,775.72	1,869,819.46	3,689.67	2,279,726.32
Depreciation								
9NY003	SYS Equipment	YZPDP	Asset Depreciation	0.00	0.00	0.00	529,734.65	529,734.65
***Total Depreciation				0.00	0.00	0.00	529,734.65	529,734.65
No Program Code Assigned								
9X0067	L RTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0067	L RTP3 - IdM Infrastructure Plan	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Plant Funds								
No Program Code Assigned								
9X0069	LRTP3 UNH Advancement Sys	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0080	LRTP4 Data & Data Center Resiliency	UK5DR4	Data & Data Center Resiliency	0.00	0.00	0.00	0.00	0.00
9X0081	LRTP4 Cornerstone Implementation	UK5CI4	Cornerstone Implementation	0.00	0.00	0.00	0.00	0.00
9X0082	LRTP4 eProcurement Implement	UK5EP4	eProcurement Implementation	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0084	LRTP4 Enterprise Performance Mgmt	UK5EM4	Enterprise Performance Management	0.00	0.00	0.00	0.00	0.00
9X0085	LRTP4 BI Solution Pilot-Bus Obj &XC	UK5BO4	BI Solution Pilot - Bus Obj & XC	0.00	0.00	0.00	0.00	0.00
9X0086	LRTP4 State Assigned Stdnt ID SASID	UK5SA4	State Assigned Student ID SASID	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CG5	Customer Relationship Mgt-GSC	0.00	0.00	2,400.00	0.00	2,400.00
***Total No Program Code Assigned				0.00	0.00	2,400.00	0.00	2,400.00
**Total Plant Funds				300,441.47	105,775.72	1,872,219.46	533,424.32	2,811,860.97
Agency Funds								
Nonoperating Funds								
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	6,465.73	0.00	6,465.73
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	78.24	0.00	78.24
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9ZNHFN	New Hampshire Fiber Network	YCPA40	Broadband Tech Opportunity Program	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	6,543.97	0.00	6,543.97
**Total Agency Funds				0.00	0.00	6,543.97	0.00	6,543.97
*Total 9S - USNH Central Services Alloc				299,819.39	4,317,515.02	12,711,632.64	533,424.32	17,862,391.37

1N - NH Public Television

				Supplies & Services	Total
Current Funds					
Public Service					
14ZADN	NHPTV P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZM110	Restricted Fund YE Adjustments	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00
***Total Public Service				0.00	0.00
**Total Current Funds				0.00	0.00
Plant Funds					
Operations and Maintenance					
1XN001	NHPTV Unexpended Plant	UNTV4A	Station Administration/BSC	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2C	Transmitter Engineering	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2D	Information Technology	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2F	Facilities	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2I	IT Purchases	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2V	Vehicles	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV4A	Station Administration/BSC	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	UNTV4A	Station Administration/BSC	0.00	0.00
1XN004	NHPTV Saddleback Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV2C	Transmitter Engineering	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	UNTV4A	Station Administration/BSC	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	UNTV4A	Station Administration/BSC	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV4A	Station Administration/BSC	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2A	Engineering Administration	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2I	IT Purchases	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2K	WENH Rechannelization	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV4A	Station Administration/BSC	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
No Program Code Assigned					
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2B	Studio Engineering	0.00	0.00
***Total No Program Code Assigned				0.00	0.00
**Total Plant Funds				0.00	0.00
*Total 1N - NH Public Television				0.00	0.00

4F - UNH Foundation

					Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds								
Institutional Support								
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support		0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control		0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising		0.00	0.00	60,330.22	60,330.22
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving		0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board		400.00	33.60	79,432.56	79,866.16
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns		0.00	0.00	195,416.06	195,416.06
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising		0.00	0.00	30,988.79	30,988.79
4DG070	UNH Foundation/Fundraising	FGFCOR	Foundation Relations		0.00	0.00	9,564.63	9,564.63
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising		0.00	0.00	12,540.97	12,540.97
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Support		0.00	0.00	5,863.96	5,863.96
4DG070	UNH Foundation/Fundraising	FGFGFT	Major Gifts		0.00	0.00	38,789.07	38,789.07
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising		0.00	0.00	14,848.87	14,848.87
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes		0.00	0.00	19,071.86	19,071.86
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising		0.00	0.00	12,101.88	12,101.88
4DG070	UNH Foundation/Fundraising	FGFPAR	Parent Program		0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving		0.00	0.00	106,917.85	106,917.85
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President		0.00	0.00	62,164.18	62,164.18
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising		1,078.88	0.00	43,590.57	44,669.45
4DG070	UNH Foundation/Fundraising	FGFREU	Reunion Fundraising		0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations		4,510.01	302.17	87,290.95	92,103.13
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating		2,860,201.47	1,194,249.48	(484,808.99)	3,569,641.96
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development		194.36	16.33	67,570.13	67,780.82
4DG070	UNH Foundation/Fundraising	FGPHSV	Principal Gifts		0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGAADM	Alumni Affairs Administration		0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGADRA	Advancement Relations Admin		104,775.58	45,490.89	7,888.58	158,155.05
4DG070	UNH Foundation/Fundraising	UGGADC	Advancement Communications		0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRPPE	University Events and Programs		0.00	0.00	15.99	15.99
4DG070	UNH Foundation/Fundraising	UGRSEP	Strategic Events & Programs		22,394.28	1,817.45	101,066.14	125,277.87
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit		0.00	0.00	(2,754,760.37)	(2,754,760.37)
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating		0.00	0.00	13,083.35	13,083.35
4DG445	Foundation Strategic Initiatives	FGFUNH	UNH Foundation Operating		0.00	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating		0.00	0.00	1,430.00	1,430.00
4GG050	UNHF Gifts Holding	FGFUNH	UNH Foundation Operating		0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFCAM	Campaigns		0.00	0.00	13,945.44	13,945.44
4GG087	Engagement Fundraising	FGFLSA	COLSA Fundraising		0.00	0.00	4,315.83	4,315.83
4GG087	Engagement Fundraising	FGFPTP	PTP College Fundraising		1,000.76	84.08	29,362.67	30,447.51
4GG087	Engagement Fundraising	FGFUNH	UNH Foundation Operating		0.00	0.00	0.00	0.00
4GG123	Granite Edge Consulting Fund	FGFUNH	UNH Foundation Operating		0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating		0.00	0.00	137,355.94	137,355.94
***Total Institutional Support					2,994,555.34	1,241,994.00	(2,084,622.87)	2,151,926.47
No Program Code Assigned								
4DG070	UNH Foundation/Fundraising	UGRNEM	New and Emerging Media		0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool		0.00	0.00	0.00	0.00
4DGGEN	BUDGET ONLY Other ID UNHF	UUXRCM	UNH Institutional RCM		0.00	0.00	0.00	0.00
4GGGEN	BUDGET ONLY Other Gift UNHF	UGXRCM	Central Admin RC Unit		0.00	0.00	0.00	0.00
***Total No Program Code Assigned					0.00	0.00	0.00	0.00

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
**Total Current Funds				2,994,555.34	1,241,994.00	(2,084,622.87)	2,151,926.47
Endowment and Similar Funds							
Institutional Support							
4MG002	Rachel H. Adams	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG004	Ahti E Autio Pooled Income Fn	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG005	Alexander Amell	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG006	Frank W. Brown	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG007	Richard P Brouillard Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG009	Barry Cohen	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG010	Leo Corrigan Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG012	Robert & Ann Chase Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG014	Kv Dey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG015	Dickie Family Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG016	Ester Eastman Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG018	George and Lina Fisher Trust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG020	Graesser, Carl F. Jr.	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG023	Estelle Hunt Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG026	Jean V. Korpela	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG027	Knee Charitable Remainder Trus	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG029	Philip E. Lord	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG034	William Machell Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG035	Donald O'brien	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG038	Roger Putnam Pooled Income Fnd	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG040	Herbert Stebbins	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG041	Philip J Stack Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG043	Priscilla R. Turner	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG044	Roger Wood Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG045	Zottu Annuity Paul/Sylvia	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG047	Zottu Annuity Paul, John	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG048	Zottu Annuity Paul, Margaret	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG049	David Ellis Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG050	John E Garnsey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG051	Joyce Hiller Annuity Account	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG052	Harry & Marian Bickford Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG053	Thomas & Susan Crowther Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG054	A Deale & K Hunter Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG056	Jean Limber Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG057	Helen D Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG061	David & Constance Chase Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG063	Daniel A Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG066	Theodore Vogel Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG067	Joyce Hiller Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG068	Dr. William Zimmerman Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG070	Howard & Barbara Ross Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG073	John O. Everson Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG074	Daniel A. Raizes Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG075	John W. Dodge Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG076	Robert S. Parker Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG077	Richard & Eliza Stark Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4MG079	Daniel A. Raizes Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG080	Peter & Cynthia Baute Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG081	Robert E. Herriott Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG083	Donald McLeod Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG084	Robert Ilgenfritz Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG085	Sarah & Samuel Paul Gift Annuity-I	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG086	Sarah & Samuel Paul Gift Annuity-II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG087	Sarah & Samuel Paul Annuity-III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG088	James&Dorothy Yakovakis Gift Annui	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG089	Susan Young Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG090	Helen L Bruni Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG091	Douglas Blampied Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG092	Helen B Bruni Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG093	Helen Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG094	Isobel Parke Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG095	Richard Aronson Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG096	Daniel Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG097	John C DeWitt Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG098	Col Stanley L King Jr Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG099	Pauline Calderwood Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG100	Margo I Jones Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG101	Barbara Lloyd Greer Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG102	Martha L Taylor Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG103	Howard & Beatrice Brown Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG104	Susan Y. Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG105	Helen D. Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG106	David Ellis Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG107	Pauline Calderwood Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG108	Margery Byers Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG109	Peter Garry Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00
Nonoperating Funds							
4MG059	Norman & Sarah Sutherland PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG060	Daniel McPherson PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TF014	Homer Family Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00
4TG002	Endowment Waiting Distribution	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	24.81	24.81
***Total Nonoperating Funds				0.00	0.00	24.81	24.81
**Total Endowment and Similar Funds				0.00	0.00	24.81	24.81
*Total 4F - UNH Foundation				2,994,555.34	1,241,994.00	(2,084,598.06)	2,151,951.28

4L - UNH Foundation - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4QH500	UNHL Operations Quasi Endow Fund	UHF530	UNHL General School Operations	0.00	0.00	256.27	256.27
***Total Institutional Support				0.00	0.00	256.27	256.27
No Program Code Assigned							
4QH500	UNHL Operations Quasi Endow Fund	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00
4TH481	Morton E. Goulder Endowed Chair Fd	UHA111	UNHL Legal Skills	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	256.27	256.27
*Total 4L - UNH Foundation - UNH School of Law				0.00	0.00	256.27	256.27

8N - New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
8X4N6K	DDF-R12B: Max at Keene	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00	0.00
8X4N6L	DDF-R12B: Max at Littleton	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00	0.00
Depreciation									
8N0001	NHPTV Net Invested in Plant	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
8X0012	Capital Approp 06-07-NHPTV KEEP II	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00	0.00
8X4N00	BTOP2 NHPTV MW Data Casting	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00	0.00
Agency Funds									
Institutional Support									
8ZM002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	338.33	0.00	0.00	338.33
***Total Institutional Support				0.00	0.00	338.33	0.00	0.00	338.33
**Total Agency Funds				0.00	0.00	338.33	0.00	0.00	338.33
*Total 8N - New Hampshire Public Television (NHPTV)				0.00	0.00	338.33	0.00	0.00	338.33

8S - NHPB Disaffiliation

				Supplies & Services	Total
Plant Funds					
Operations and Maintenance					
8N0ADJ	NHPTV Net Invested in Plant Adjust	TAPCAP	Administration: Capitalization	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
**Total Plant Funds				0.00	0.00
Agency Funds					
Institutional Support					
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	(338.33)	(338.33)
***Total Institutional Support				(338.33)	(338.33)
**Total Agency Funds				(338.33)	(338.33)
*Total 8S - NHPB Disaffiliation				(338.33)	(338.33)

- Funds Not Coded to Fsubcamp Attribute

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Funds Not Coded to Fgrpmaj Attribute							
No Program Code Assigned							
110256	Multinational Ag GHG Emissions	UZESCL	PI Changsheng Li	0.00	0.00	429.97	429.97
13H187	Core FY15	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00
143402	Urban Heat	UZESSF	PI Stephen Frolking	0.00	0.00	0.00	0.00
14G232	2014-2015 CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00
14G233	Bacteria at York Beaches	UBNRSJ	PI Stephen Jones	0.00	0.00	645.62	645.62
14NE76	Great Marsh EMI Mapping 2014	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00
14NE80	NEGC Fragile X Model	UFDDMC	PI Monica McClain	474.38	219.65	3,310.93	4,004.96
***Total No Program Code Assigned				474.38	219.65	4,386.52	5,080.55
**Total Funds Not Coded to Fgrpmaj Attribute				474.38	219.65	4,386.52	5,080.55
*Total - Funds Not Coded to Fsubcamp Attribute				474.38	219.65	4,386.52	5,080.55